

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 25th day of October, 2016:

| | |
|-------------------------------------|--------------|
| <u>Present:</u> | <u>Vote:</u> |
| William A. Robertson, Jr., Chairman | |
| Jerry J. Skalsky, Vice-Chairman | |
| Alan R. Carmichael | |
| Donald R. Hunter | |
| T. J. Webb | |

C-4

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$10,000 RESIDENT GRASS CUTTING EXPENDITURES AND REVENUES)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 25th day of October, 2016, does hereby authorize the following increase of funds within the 2016-2017 Budget, such line items increased as follows, which monies to be expended in accordance with Section 2-2 (11) of the County Code for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

| <u>FUND/ORGANIZATION</u> | <u>AMOUNT</u> |
|--|---------------|
| <u>Expenditure:</u> | |
| 0100-03-400-0300-43109 Grass Cutting Violation Expenditures | \$10,000 |
| <u>Revenue:</u> | |
| 0100-10-508-8114-318954 Grass Cutting Fees | \$10,000 |

A Copy Teste:

Percy C. Ashcraft
County Administrator



COUNTY OF PRINCE GEORGE
Finance Department
P.O. Box 68
Prince George, VA 23875
Phone (804) 722-8710 Fax (804) 732-1966

Betsy Drewry
Director of Finance

October 11, 2016

To: Mr. Percy C. Ashcraft
County Administrator

From: Betsy Drewry, Director of Finance *B. Drewry*

Re: Appropriation of Resident Grass Cutting Charges and Collections

In FY2017, we recognized the need to change the manner in which we are accounting for resident grass cutting costs and collections (collected in accordance with County Code § 54-28, Removal of grass and weeds and proper disposal of trash and garbage, Ordinance O-12-12 dated July 10, 2012). In the past, resident grass cutting expenditures were posted to a revenue line item, netting expenditures against collections.

Based on a recommendation from the auditor, and so that revenues and expenditures are not understated, we recommend that both revenues and expenditures for resident grass cutting be budgeted and appropriated. Expenditures will be posted to an expenditure code to appropriately track such expenditures, and revenues will be recorded as received in a revenue code (as shown below).

Please place on the Board of Supervisors agenda the approval of the FY2017 appropriation below. I am available should you require further information.

Revenue

0100-10-508-8114-318954 Grass Cutting Fees \$10,000

Expenditure

0100-03-400-0300-43109 Grass Cutting Violation Expenditures \$10,000

CC Julie Walton, Director of Community Development & Code Compliance