

Issue Analysis Form



Date: March 14, 2023
Item: RSAF
Lead Department(s): Fire and EMS
Contact Person(s): Paul Beamon

Description and Current Status

Prince George Fire and EMS request permission to apply for the 2023 spring cycle of the Rescue Squad Assistance Fund grant through the Office of EMS. The unit targeted for replacement is a 2015 Ford F450 with over 137,000 miles. The unit lacks modern safety features that enhance protection of patients as well as the personnel on board. The total cost of a new ambulance is \$371,822.00. The RSAF Grant requires a 50% local match. Therefore, if awarded, Prince George County will be required to contribute \$185,911.00 as the local match.

Government Path

| | | |
|--|---|--|
| Does this require IDA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require BZA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require Planning Commission action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Does this require a public hearing? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

If so, before what date?

Fiscal Impact Statement

\$185,911.00 local match; funding recommendation is from the Prince George Apparatus Replacement Fund (within the County CIP Fund - devoted \$0.02 RE Tax via ordinance 74-4). The amount available in the Apparatus Fund as of 2/28/2023 is \$314,203.36.

County Impact

Replacing one of the department's older ambulances with a newer one can provide several benefits, including decreased maintenance costs and more reliable emergency response. Our current ambulance fleet is aging and subject to require frequent repairs and maintenance due to wear and tear on the vehicle's components, and this can lead to costly downtime for the ambulance and delayed response times for emergencies. In contrast, newer ambulances are designed with more reliable and efficient technology that can reduce maintenance costs and improve response times. Moreover, newer ambulances often come equipped with the latest safety standards and meet the more recent standards and technology, which can enhance the quality of care provided to patients during transport. Additionally, by purchasing the newer ambulance through this grant process, we receive a more fuel-efficient vehicle than the one we wish to replace, which can save money on fuel costs and reduce the vehicle's carbon footprint.

Notes

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 14th day of March, 2023:

Present:

Vote:

Donald R. Hunter, Chairman
T. J. Webb, Vice-Chairman
Floyd M. Brown, Jr.
Alan R. Carmichael, Jr.
Marlene J. Waymack

A-3

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

AUTHORIZE THE FIRE & EMS DEPARTMENT TO COMPLETE AND SUBMIT A GRANT APPLICATION TO VIRGINIA OFFICE OF EMS FOR NEW 2023 FOR AMBULANCE FLEET NUMBER 623

WHEREAS, the Fire & EMS Department is requesting approval of the Prince George County Board of Supervisors to apply for a grant of \$185,911.00 through The Virginia Office of EMS, due March 15, 2023; and

WHEREAS, the total award of \$185,911.00 and 50% local match of \$185,911.00 (total \$371,822.00) will be utilized to purchase an ambulance to replace ambulance fleet number 623; and

WHEREAS, the grant requires a fifty percent (50%) cash match of \$185,911.00, which requires an appropriation from the apparatus replacement fund of \$185,911.00.

NOW, THEREFORE, BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 14th day of March, 2023, does hereby authorize the submission of a grant application for \$185,911.00, which requires a 50% local cash match of \$185,911.00 which will require an appropriation of \$185,911.00 from apparatus replacement fund, to replace ambulance fleet number 623.

BE IT FURTHER RESOLVED, That a copy of this Resolution shall be retained as support authorizing the grant application to The Virginia Office of EMS.

A Copy Teste:

Jeffrey D. Stoke
County Administrator