

# Issue Analysis Form



**Date:** March 14, 2023  
Appropriation – Opioid  
Settlement Funds  
**Item:** (\$18,214.35)  
**Lead Department(s):** Finance  
**Contact Person(s):** Betsy Drewry

## Description and Current Status

As discussed with the Board of Supervisors on September 13, 2022, Prince George County will receive Opioid Settlement Funds in FY2022 and for the next 16 years. On February 28, 2023, we additional distributions totaling **\$14,540.84**. Additionally, we received a payment of **\$3,673.51** on January 31, 2023. Including, the February 28 distribution, we have received \$104,628.06 to date.

The Board received a flowchart and list of allowable uses in September.

We still await final decisions from Surry County and the City of Hopewell about whether they wish to combine their funds with ours to have a bigger community impact. Riverside Community Criminal Justice Board (RCCJB) and other stakeholders are still discussing specific recommendations for use of funds.

**Until uses have been established, staff is requesting that the expenditure appropriation be placed in an Opioid Fund Contingency Expenditure Account.**

### Board Action Requested:

Approve appropriation of Opioid Settlement Payments Received on February 28, 2023 totaling **\$18,214.35**

This 2/28/23 collection was comprised of  
Distributor 1 Payment - \$4,757.63  
Distributor 2 Payment - \$5,000.04  
Jansen Payment - \$4,783.17

The 1/31/23 collection was comprised of  
Mallinckrodt Bankruptcy Payment (#1) - \$3,673.51

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Staff is recommending that the appropriation (and subsequent appropriations) of these settlement payments remain in place until funds are fully expended (current year and future years). The draft resolution contains language to this effect.

**Appropriation Increase Entry for FY2022-23 is:**

**Opioid Settlement Fund**

**Revenues:**

Increase:

0235-10-507-8115-316908 – Opioid Settlement Funds PG - \$18,214.35

**Expenditures:**

Increase:

0235-03-300-2350-49199 – Opioid Settlement Contingency - \$18,214.35

**Government Path**

- |  |   |  |
|--|---|--|
| Does this require IDA action?                  | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| Does this require BZA action?                  | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| Does This require Planning Commission Action?  | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |
| Does this require a public hearing?            | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| If so, before what date?                       | <input type="checkbox"/> Yes            | <input type="checkbox"/> No            |

**Fiscal Impact Statement**

Increases in appropriation of opioid settlement payments of \$18,214.35

**Total Increase in FY2022-23 Appropriation = \$18,214.35**

**County Impact**

Appropriation will allow for use of opioid settlement funds in accordance with settlement requirements when uses are recommended and approved by the Board.

**Notes**

Board of Supervisors  
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 14<sup>th</sup> day of March, 2023:

Present:

Vote:

Donald R. Hunter, Chairman  
T. J. Webb, Vice-Chairman  
Floyd M. Brown, Jr.  
Alan R. Carmichael  
Marlene J. Waymack

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On motion of \_\_\_\_\_, seconded by \_\_\_\_\_, which carried unanimously, the following Resolution was adopted:

**RESOLUTION; APPROPRIATION OF OPIOID SETTLEMENT FUNDS  
(\$18,214.35)**

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 14<sup>th</sup> day of March, 2023, does hereby authorize the following increase of funds within the 2022-2023 Budget *and in future budget years until fully expended*, such line items increased as follows, which monies to be expended in accordance with purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
Opioid Settlement Fund (Fund 0235)	
Revenues:	
0235-10-507-8115-316908    Opioid Fund, Opioid Settlement Fund	\$18,214.35
Expenditures:	
0235-03-300-2350-49199    Opioid Fund – Opioid Settlement Contingency	\$18,214.35

A Copy Teste:

\_\_\_\_\_  
Jeffrey D. Stoke  
County Administrator