

		FISCAL YEAR 2023-2024 OPERATING & CAPITAL BUDGET CALENDAR
	August 2022	No Activity *The normal Capital Improvement Plan process was suspended for FY2024 at the direction of The Board of Supervisors due to limited debt capacity
P	September 2022	No Activity*
R	October 2022	No Activity*
I N C E G E O R G E	November 2022	Preliminary Overview of FY2024 General Fund Revenues provided to Board of Supervisors – affordability of mid-year FY2023 public safety salary increase request in FY2024
	December 2022 5	Operating Budget memo and request templates provided to Department Heads & Outside Organizations
	January 2023 9 17-31	Department & Outside Organization Requests Due to Finance County Administration and Finance Staff Reviews Department Requests & Meets with Department Heads (recorded for Board Member Review)
	February 2023 1-10	County Administration and Finance Staff Reviews Department Requests & Meets with Department Heads (recorded for Board Member Review)
	21 or 22	Board Pre-Budget Work Session (Organization and Staffing Level Study Focus) – Marv & Jeremy available
	13-21 25	Budget Revenue and Expenditure Fine Tuning 2023 General Assembly Session Scheduled to End
	March 2023 2 7 14 16	Board Pre-Budget Work Session (Revenue Focus) Board Pre-Budget Work Session Presentation of County's Introduced Budget Work Session - Grant Authority to Advertise Public Hearing on Tax Rates and Any Effective RE Tax Rate Increase (Increase in Assessed Values) – (40-day ad window)
	30	Budget Work Session
April 2023 18 or 19 25	Budget Work Session (If Needed) Tax Rate Public Hearing & Adoption {Including any effective RE tax rate increase}	

May 2023	
2	Budget Work Session (Final adjustments – General Assembly)
9	Budget Public Hearing
23	Budget Adoption