

Issue Analysis Form



Date: November 9, 2022
RCJA Community
Corrections Increased DCJS
Grant Funds Appropriation –
Item: FY2023 \$29,703
Riverside Criminal Justice
Lead Department(s): Agency / County Finance
Contact Person(s): Denise Waff; Betsy Drewry

Description and Current Status

On October 19, 2022, the Department of Criminal Justice notified Prince George County of the finalized / approved grant award for the DCJS Community Corrections Grant (following an October 13, 2022 Criminal Justice Services Board meeting). A grant change summary is provided as **Attachment 1**, and the total award is **\$751,140**.

The grant revenue included in the FY2023 adopted budget was based on the FY2022 award of \$721,437. The **increase in the grant is \$29,703** [\$751,140 - \$721,437]. The additional grant revenue needs to be appropriated to the FY2022 budget.

The increase in award was made to cover salary increases for full-time staff, which were provided on July 1, 2022. RCJA employees received pay increases in accordance with the County's step placement plan, and the grant requirement for pay increases has been satisfied. The staff recommendation is to utilize the increased funding to make non-structural improvements to the RCJA building, and to purchase needed furnishings. These are allowable grant purchases. Denise Waff, Director of Community Corrections, is developing a list of most needed furnishings and improvements for submission to DCJS for approval.

Board Action Requested:

Approve increase in RCJA State Grant appropriation for FY2022-23 \$29,703 and approve shifts / increases within the RCJA Budget.

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Entry:

RCJA Fund (0217) – Grant Revenues

Increase:

0217-20-601-8203-00000-000-000-856-326210 RCJA Community Corr Grant \$29,703.00

RCJA Fund (0217)- Expenditures

Increase (Decrease):

0217-03-300-2179-00000-000-000-000-48101 RCJA Probation Furniture & Equipment – \$29,703.00

Government Path

- Does this require IDA action? Yes No
- Does this require BZA action? Yes No
- Does This require Planning Commission Action? Yes No
- Does this require Board of Supervisors action? Yes No
- Does this require a public hearing? Yes No
- If so, before what date? Yes No

Fiscal Impact Statement

Increase in FY2023 appropriation of RCJA Community Corrections grant funds totaling \$29,703.00. There is no local funding impact.

County Impact

Action makes available state grant funds for RCJA to purchases needed furnishing and to make necessary non-structural facility improvements.

Notes

**Comprehensive Community Corrections and Pretrial Services
FY2023 Raise Amounts and Total Awards**

ATTACHMENT 1

Locality	FY2023 Original Approved Base Award	FY2023 Original Approved Award With Raise Increase	Revised Additional salary increase Approved Oct CJSB	Revised Additional base salary increase Approved Oct CJSB	New FTE Oct CJSB Approved	New FTE Operational CJSB Approved Award	FY2023 Final CJSB Approved Award	
Accomack	\$304,440	\$312,736	\$ 1,153				\$313,889	
Albemarle	\$1,036,232	\$1,145,635	\$ 4,783			\$ 4,167	\$1,154,585	
Alexandria	\$509,228	\$522,865	\$ 1,896				\$524,761	
Arlington	\$458,511	\$476,851	\$ 2,550				\$479,400	
Chesapeake	\$539,041	\$557,461	\$ 2,561				\$560,021	
Chesterfield	\$1,296,009	\$1,330,770	\$ 4,832				\$1,335,602	
Culpeper	\$479,475	\$499,766	\$ 2,821				\$502,587	
Fairfax	\$816,978	\$840,448	\$ 3,263				\$843,711	
Fauquier	\$546,382	\$566,603	\$ 2,811				\$569,414	
Frederick	\$857,866	\$885,348	\$ 3,820				\$889,168	
Fredericksburg	\$1,011,905	\$1,130,633	\$ 6,079			\$ 4,167	\$1,140,879	
Gloucester	\$398,654	\$413,985	\$ 2,131				\$416,117	
Greensville	\$355,090	\$365,211	\$ 1,407				\$366,618	
Halifax County	\$1,173,438	\$1,205,968	\$ 4,522				\$1,210,490	
Hampton	\$2,046,348	\$2,097,329	\$ 7,087				\$2,104,416	
Hanover	\$377,511	\$392,488	\$ 2,082				\$394,570	
Henrico	\$1,267,153	\$1,388,396	\$ 6,428			\$ 4,167	\$1,398,991	
James City	\$767,285	\$789,183	\$ 3,044				\$792,227	
Loudoun	\$706,898	\$728,547	\$ 3,010				\$731,557	
Lynchburg*	\$783,537	\$804,139	\$ 2,952	\$ 636			\$807,728	
Mecklenburg	\$433,705	\$446,851	\$ 1,828				\$448,679	
Norfolk	\$1,281,885	\$1,323,005	\$ 5,716				\$1,328,722	
Petersburg	\$509,790	\$525,643	\$ 2,204				\$527,846	
Portsmouth	\$584,189	\$599,975	\$ 2,194				\$602,169	
Prince Edward*	\$660,596	\$681,224	\$ 2,944	\$ 550			\$684,718	
Prince George*	\$721,437	\$744,354	\$ 3,625	\$ 3,161			\$751,140	\$29,703

July 15, 2022

Provided by DCJS 10/19/2022

**Comprehensive Community Corrections and Pretrial Services
FY2023 Raise Amounts and Total Awards**

ATTACHMENT 1

Locality	FY2023 Original Approved Base Award	FY2023 Original Approved Award With Raise Increase	Revised Additional salary increase Approved Oct CJSB	Revised Additional base salary increase Approved Oct CJSB	New FTE Oct CJSB Approved	New FTE Operational CJSB Approved Award	FY2023 Final CJSB Approved Award
Prince William	\$1,114,578	\$1,142,515	\$ 3,884				\$1,146,399
Pulaski County	\$887,948	\$985,068	\$ 3,075			\$ 4,167	\$992,310
Richmond City	\$1,208,249	\$1,247,881	\$ 5,510				\$1,253,391
Rockingham	\$463,620	\$478,227	\$ 2,031				\$480,258
Salem	\$884,994	\$908,227	\$ 3,230		\$ 75,000	\$ 4,167	\$990,624
Staunton	\$862,051	\$961,057	\$ 3,337			\$ 4,167	\$968,561
Suffolk	\$236,542	\$246,153	\$ 1,336				\$247,489
Tazewell County	\$140,158	\$143,981	\$ 531				\$144,512
Virginia Beach	\$1,229,213	\$1,267,782	\$ 5,362				\$1,273,144
Westmoreland	\$316,863	\$326,650	\$ 1,360				\$328,010
Wise County	\$1,384,346	\$1,426,253	\$ 5,826				\$1,432,078
	\$28,652,145	\$29,909,206	\$ 123,225	\$ 4,347	\$ 75,000	\$ 25,002	\$30,136,780

July 15, 2022

Provided by DCJS 10/19/2022

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 9th day of November, 2022:

Present:

Vote:

Marlene J. Waymack, Chair
Donald R. Hunter, Vice-Chair
Floyd M. Brown, Jr.
Alan R. Carmichael
T. J. Webb

A-6

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$29,703.00 RIVERSIDE CRIMINAL JUSTICE AGENCY DCJS COMMUNITY CORRECTIONS GRANT INCREASE)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 9th day of November, 2022, does hereby authorize the following increase of funds within the 2022-2023 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
RCJA FUND (0217)	
<u>Expenditure:</u>	
0217-03-300-2179-00000-000-000-000-48101 RCJA Probation Furniture & Equipment	\$ 29,703.00
TOTAL	\$ 29,703.00
 <u>Revenue:</u>	
0217-20-601-8203-00000-000-000-000-326210 RCJA Community Corr Grant Revenues	\$29,703.00
TOTAL	\$29,703.00

A Copy Teste:

Jeffrey D. Stoke
County Administrator