

Issue Analysis Form



Date: November 9, 2022
Appropriation – Opioid
Settlement Funds

Item: (\$72,140.82)

Lead Department(s): Finance

Contact Person(s): Betsy Drewry

Description and Current Status

As discussed with the Board of Supervisors on September 13, 2022, Prince George County will receive Opioid Settlement Funds in FY2022 and for the next 16 years. Since the Board update on September 13, we have received two additional distributions totaling **\$72,140.82**. These are the final distributions expected for FY2022, and the total distributions received for FY2022 are \$86,413.71 (\$14,272.89 of which was appropriated on September 13).

The Board received a flowchart and list of allowable uses in September.

Staff still awaits a response from Surry County on whether they wish to combine their funds with ours to have a bigger community impact. The City of Hopewell does not wish to combine funds. Riverside Community Criminal Justice Board (RCCJB) and other stakeholders are still discussing specific recommendations for use of funds.

If Surry County agrees to pool funds, our County Attorney will assist in crafting a Memorandum of Understanding (MOU) for Board approval, and approval from Surry governing body.

The Finance Department has established a new Special Revenue Fund to account for the Opioid Settlement Funds (Fund 0235) in accordance with guidance from the Virginia Auditor of Public Accounts. **Until uses have been established**, staff is requesting that the **expenditure appropriation be placed in an Opioid Fund Contingency Expenditure Account**.

Board Action Requested:

Approve appropriation of the second (\$15,000.11) and third (\$57,140.71) Opioid Settlement Payments - **\$72,140.82**

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Staff is recommending that the appropriation (and subsequent appropriations) of these settlement payments remain in place until funds are fully expended (current year and future years). The draft resolution contains language to this effect.

Appropriation Increase Entry for FY2022-23 is:

Opioid Settlement Fund

Revenues:

Increase:

0235-10-507-8115-316908 – Opioid Settlement Funds PG - \$72,140.82

Expenditures:

Increase:

0235-03-300-2350-49199 – Opioid Settlement Contingency - \$72,140.82

Government Path

- | | | |
|--|---|--|
| Does this require IDA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require BZA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does This require Planning Commission Action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Does this require a public hearing? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| If so, before what date? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

Fiscal Impact Statement

Increases in appropriation of opioid settlement payments of \$72,140.82

Total Increase in FY2022-23 Appropriation = \$72,140.82

County Impact

Appropriation will allow for use of opioid settlement funds in accordance with settlement requirements when uses are recommended and approved by the Board.

Notes

COUNTY OF PRINCE GEORGE



G/L ACCOUNT DETAIL

Org: 02105050 Object: 316908
OPIOID SETTLEMENT FUNDS 0235-10-507-8115-00000-000-000-000-316908-

YEAR	PER	JOURNAL	EFF DATE	SRC	T	PO/REF2	REFERENCE	AMOUNT	P	CHECK NO	WARRANT	VDR NAME/ITEM	DESC	COMMENTS
2023	04	515	10/21/2022	CRP	1	1076096	OPIOID	-57,140.71	Y		0	OPIOIDS SETTLEMEN		OPIOID SE
2023	04	305	10/11/2022	CRP	1	1072999	OPIOID SET	-15,000.11	Y		0	NATIONAL OPIOID S		OPIOID SE
2023	01	530	07/30/2022	CRP	1	1054962	OPIOID SET	-14,272.89	Y		0	FINANCE - WIRE TR		OPIOID SE

Total Amount: -86,413.71

** END OF REPORT - Generated by Betsy Drewry **

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 9th day of November, 2022:

Present:

Vote:

Marlene J. Waymack, Chair
Donald R. Hunter, Vice-Chair
Floyd M. Brown, Jr.
Alan R. Carmichael
T. J. Webb

C-5

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION OF OPIOID SETTLEMENT FUNDS
(\$72,140.82)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 9th day of November, 2022, does hereby authorize the following increase of funds within the 2022-2023 Budget *and in future budget years until fully expended*, such line items increased as follows, which monies to be expended in accordance with purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>		<u>AMOUNT</u>
Opioid Settlement Fund (Fund 0235)		
Revenues:		
0235-10-507-8115-316908	Opioid Fund, Opioid Settlement Fund	\$72,140.82
Expenditures:		
0235-03-300-2350-49199	Opioid Fund – Opioid Settlement Contingency	\$72,140.82

A Copy Teste:

Jeffrey D. Stoke
County Administrator