

# Issue Analysis Form



**Date:** October 25, 2022  
**Item:** Appropriation – Fire Program Funds  
**Lead Department(s):** County Finance / Fire & EMS  
**Contact Person(s):** Betsy Drewry / Paul Beamon

## Description and Current Status

Prince George County has received annual **Fire Program funds** in the amount of **\$172,561** that have not yet been appropriated to the FY2023 budget. These funds arrived by electronic fund transfer from the Commonwealth of Virginia on September 22, 2022.

The FY2023 Fire/EMS budget was prepared as a consolidated budget, with no individual volunteer station budgets. As communicated during the FY2022 Fire Program Fund appropriation request (April 12, 2022), the current request is to allocate this appropriation to Fire/EMS as a total award for system-wide use, instead of being split equally among the volunteer stations (since they no longer have individual station budgets).

**The Chief of Fire, EMS and Emergency Management will approve all purchases, from this appropriation and subsequent appropriations, in advance of purchases.**

Fire/EMS will use these funds to purchase equipment and supplies in accordance with grant requirements.

Appropriation Increase Entry is (General Fund):

**Revenues:** 0100-20-601-8201-324201 Fire Program Funds - \$172,561.00

**Expenditures:**

0100-03-200-0610-48248 Fire/EMS System-Wide Fire Program Funds \$172,561.00

## Government Path

Does this require IDA action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this require BZA action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does This require Planning Commission Action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this require Board of Supervisors action?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does this require a public hearing?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If so, before what date?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

## Fiscal Impact Statement

Increases in appropriation of Fire & EMS Fire Program Funds Revenues and expenditures for FY2022-23. There is no local budget impact (no local match).

**Total Increase in FY2022-23 Appropriation = \$172,561.00**

**County Impact**

There is no increased local funding required for this request.

**Notes**

# Commonwealth of Virginia

## EDI Remittance Detail

**Total Amount:** 172,561.00

**Deposit Date:** 09/22/2022

**Trace Number** 81913816

Agy No	Amount	Offset Amount	Invoice Number	Invoice Date	Customer Number	Voucher Number	Description
960	172,561.00	0.00	1Q23ATL149	09/12/2022	10000	00006410	Prince George County F
<b>Tot 960</b>	<b>172,561.00</b>						

*324201*

Board of Supervisors  
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 25<sup>th</sup> day of October, 2022:

Present:

Vote:

Marlene J. Waymack, Chair  
Donald R. Hunter, Vice-Chair  
Floyd M. Brown, Jr.  
Alan R. Carmichael  
T. J. Webb

A-7

On motion of \_\_\_\_\_, seconded by \_\_\_\_\_, which carried unanimously, the following Resolution was adopted:

**RESOLUTION; BUDGET AMENDMENT AND APPROPRIATION  
(\$172,561 FIRE PROGRAM FUNDS)**

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 25<sup>th</sup> day of October, 2022, does hereby authorize and appropriate the following increase of funds within the 2022-2023 Budget, such line items increased as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>GENERAL FUND</u>	
<u>Expenditure:</u>	
0100-03-200-0610-48248 Fire/EMS Fire Program Funds – System-Wide	\$172,561.00
<b>TOTAL</b>	<b>\$172,561.00</b>
 <u>Revenue:</u>	
0100-20-601-8201-324201 General Fund: Fire Program Funds	\$172,561.00

A Copy Teste:

\_\_\_\_\_  
Jeffrey D. Stoke  
County Administrator