

Issue Analysis Form

Date: 7/12/2022
Item: SRO Grant Application
Lead Department(s): Police
Contact Person(s): Keith Early



Description and Current Status

Requesting authorization to apply for a Department of Criminal Justice Services school resource officer grant. The proposed grant would be for funding one (1) SRO position at Harrison Elementary School.

If the grant is approved, an additional police officer position will be requested, and require a change to the County's FY2023 position control chart. Board approval of an additional grant funding appropriation will also be requested if grant is awarded.

Government Path

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| Does this require IDA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require BZA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does This require Planning Commission Action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Does this require a public hearing? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| If so, before what date? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

Fiscal Impact Statement

The total amount requested for this grant application is \$125,000. The grant would be for a period of twelve months. A local match is not required for FY23 because of actions taken by the General Assembly in the budget bill. This funding is available, contingent on availability, on a 4-year grant cycle. Potential future match requirements should be considered when planning for continuation years. The only allowable state funded expenses for this grant are salary and benefits.

Should this grant be awarded, the County of Prince George would be responsible for purchase of a police vehicle and related equipment associated with this new position. The total expense for the vehicle and equipment is \$52,426.88.

The requested funding source for a police vehicle and associated personal equipment is General Fund Balance.

County Impact

Vehicle and equipment = \$52,426.88. If approved, grant funding will allow for the employment of a full-time School Resource Officer at Harrison Elementary School.

Harrison school security function is currently met by off-duty officers being paid overtime (using school funds).

Notes

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 12th day of July, 2022:

Present:

Vote:

Marlene J. Waymack, Chair
Donald R. Hunter, Vice-Chair
Floyd M. Brown, Jr.
Alan R. Carmichael
T. J. Webb

A- 6

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

AUTHORIZE THE POLICE DEPARTMENT TO COMPLETE AND SUBMIT A GRANT APPLICATION TO DCJS FOR A SCHOOL RESOURCE OFFICER ASSIGNED TO HARRISON ELEMENTARY SCHOOL.

WHEREAS, the Police Department is requesting approval of the Prince George County Board of Supervisors to apply for a grant totaling an amount not to exceed \$125,000 through The Virginia Department of Criminal Justice Services, due July 15, 2022; and

WHEREAS, the total award of \$125,000 requested from the State will be utilized for payment of salary and benefits for a School Resource Officer at Harrison Elementary School.

NOW, THEREFORE, BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 12th day of July, 2022, does hereby authorize the submission of a grant application to DCJS for \$125,000 for salary and benefits for an additional School Resource Officer at Harrison Elementary School.

BE IT FURTHER RESOLVED, That a copy of this Resolution shall be retained as support authorizing the grant application to The Virginia Department of Criminal Justice Services.

A Copy Teste:

Jeffrey D. Stoke
County Administrator

Board of Supervisors
County of Prince George, Virginia

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