

Central Wellness Center Utility Costs

Utility Vendor Muni's GL Code

FY2021 Total Expenditure	FY2022 YTD	# Mo Bills Paid to Date	FY2022 Monthly Average	Highest Monthly Invoice FY2022	Lowest Monthly Invoice FY2022	FY2022 YE Projection	Notes															
11,578.77	18,898.55	7	2,699.79	6,612.94	408.52	42,621.30	These expenditures include only electricity for main building; additional outbuildings / trailers (separately metered are not included)															
<table border="1"> <caption>FY2022 Expenditure Details</caption> <thead> <tr> <th>Month</th> <th>Expenditure</th> </tr> </thead> <tbody> <tr><td>July</td><td>429.64</td></tr> <tr><td>August</td><td>408.52</td></tr> <tr><td>September</td><td>1,845.84</td></tr> <tr><td>October</td><td>1,980.90</td></tr> <tr><td>November</td><td>3,470.98</td></tr> <tr><td>December</td><td>4,149.73</td></tr> <tr><td>January</td><td>6,612.94</td></tr> </tbody> </table>								Month	Expenditure	July	429.64	August	408.52	September	1,845.84	October	1,980.90	November	3,470.98	December	4,149.73	January
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Renovations have created increased costs; and limited use during renovations might have made invoices in earlier part of year lower. Limited use due to COVID may have impacted FY2021 expenditures.

Water & Sewer PG County Utilities 0100-04-103-0504-45199 Combined Account Code - BI-Monthly; not monthly

Mo Projection - February - June	AVG of Nov - January	4,744.55	5	23,722.75	42,621.30		
1,972.29	913.53	3	304.51	325.31	284.93	1,827.06	
August				303.29			
October				325.31			
December				284.93			
YE Projection [3 More Invoices]	AVG first 3	304.51	3	913.53		1,827.06	

CWC MAP 1ST FLOOR

