

Issue Analysis Form



Date: April 12, 2022
Item: Appropriation – Additional Public Assistance and Welfare Administration Funds - \$10,133
Lead Department(s): Department of Social Services / County Finance
Contact Person(s): Bertha Judge & Betsy Drewry

Description and Current Status

The Department of Social Services has been provided additional Public Assistance and Welfare Administration funds not included in the County's Adopted FY2022 budget. The amount of additional Public Assistance funds total \$9,133.00; and Welfare Administration funds total \$1,000.00

Public Assistance (\$9,133.00):

EFSP (ARPA Funds); no local match \$9,133

Welfare Administration (\$6,729.00):

86609 Child Abuse Prevention; no local match \$1,000

Because these amounts were not included in the adopted budget, a budget amendment and appropriation are needed.

Board Action Requested: Appropriate additional funds to the FY2022 budget; draft resolution is attached for consideration and possible approval.

Appropriation Increase Entry is:

Revenues:

| | |
|--|--------------------|
| 0100-20-601-8202-324602 Public Assistance | \$ 9,133.00 |
| 0100-30-601-8302-333504 Welfare Administration | \$ 1,000.00 |
| TOTAL | \$10,133.00 |

Expenditures:

| | |
|---|------------|
| Increase (Decrease): | |
| 0100-05-113-0702- EFSP (ARPA) Special Welfare | \$9,133.00 |

0100-05-113-0721-43142 Child Abuse Prevention

\$ 1,000.00

TOTAL

\$ 10,133.00

Does this require IDA action?

☐ Yes ☒ No

Does this require BZA action?

☐ Yes ☒ No

Does This require Planning Commission Action?

☐ Yes ☒ No

Does this require Board of Supervisors action?

☒ Yes ☐ No

Does this require a public hearing?

☐ Yes ☒ No

If so, before what date?

☐ Yes ☐ No

Fiscal Impact Statement

Increases in appropriation of Department of Social Services State and Federal Funds of \$10,133.00.00.

Total Increase in FY2021-22 Appropriation = \$10,133.00.

County Impact

This increase in appropriation will address receipt of additional state and federal revenues within the Department of Social Services for specific uses as mandated for FY2022.

Notes

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 12th day of April 2022:

Present:

Vote:

Marlene J. Waymack, Chair
Donald R. Hunter, Vice-Chair
Floyd M. Brown, Jr.
Alan R. Carmichael, Jr.
T. J. Webb

C-2

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; BUDGET AMENDMENT AND APPROPRIATION
(DEPARTMENT OF SOCIAL SERVICES PUBLIC ASSISTANCE AND
WELFARE ADMINISTRATION FUNDS \$1,000.00.

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 12th day of April 2022, does hereby authorize the following increase of funds within the FY2021-2022 Budget, such line items increased and changed as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

FUND/ORGANIZATION

AMOUNT

Appropriation:

Revenue

| | |
|--|--------------------|
| 0100-20-601-8202-324602 Public Assistance Funds | \$ 9,133.00 |
| 0100-30-601-8302-333504 Welfare Administration Funds | \$ 1,133.00 |
| TOTAL: | \$10,133.00 |

Expenditure

| | |
|--|---------------------|
| 0100-05-113-0702- EFSP (ARPA Funds – No Match) Special Welfare | \$ 9,133.00 |
| 0100-05-113-0702-43142 Child Abuse Prevention (No Match) | \$ 1,000.00 |
| TOTAL | \$ 10,133.00 |

A Copy Teste:

Jeffrey D. Stoke
Interim County Administrator



COMMONWEALTH of VIRGINIA

DEPARTMENT OF SOCIAL SERVICES

March 2, 2022

Dear LDSS Point of Contact,

Thank you for the submittal of your locality's Child Abuse Prevention Activities funding application. The Virginia Department of Social Services (VDSS) is pleased to inform you that the application has been approved. Funding is available for public information activities that focus on the healthy and positive development of parents and children and promotion of child abuse and neglect prevention activities during April (Child Abuse Prevention Month) and/or other activities occurring before May 31, 2022. Examples of public information activities may include:

- Conferences, training, or other educational opportunities to support the state's prevention plan/service array
- Prevention Month Activities including Blue Ribbon and pinwheel distributions
- Speaking engagements
- Radio/TV public service announcements
- TV/radio appearances
- Newspaper articles
- Public awareness materials (brochures, flyers, pamphlets, etc.)
- Topics may include safe sleep awareness, gun safety, water safety, etc.
- Internet/web-based activities

The approved application includes:

Total Allocation: \$1,000.00

The funds will be allocated through LASER cost code 86609 and will be available by April 1, 2022. Funds will be provided to LDSS through BL 866. The funds must be obligated by April 30, 2022 and spent by May 31, 2022. LDSS must submit a brief summary of their completed activities and funds spent by June 30, 2022 to cody.lynch@dss.virginia.gov.

Respectfully,

Cody Lynch
Program Consultant Sr.
804-385-7358



EMERGENCY FOOD AND SHELTER PROGRAM

County of Prince George

Minutes

Phase ARPA-R

Local Board Meeting

2:30 P.M., Tuesday, March 22, 2022

In person/Zoom Teleconference (**)



| | | |
|----------|-----------------------------|------------------------------|
| Present: | Richard Commander, Chairman | Catholic Charities |
| | Chana Amaro, V-Chairman ** | Unaffiliated |
| | William Gandel ** | Unaffiliated |
| | Jeannine Commander ** | Food Bank |
| | Teresa Brobst, Secretary | United Way |
| | James Hatcher ** | American Red Cross |
| | Jewel Farrar ** | Salvation Army |
| | Bertha Judge | Government |
| | Felicia Jones | Government |
| Absent: | Ashby Webb (alt) | Government |
| | Kenya Haywood | Homeless Representative |
| | Dennis Beck-Berman | Jewish Federation |
| | Rev. Darrell Boggs | Church/Ministry Associations |
| | Charlene Nieman | Salvation Army |
| | Ray Spicer | Government |
| | Capt. Jason Burns | Salvation Army |
| | Julie Derr | Unaffiliated |

Chairman Chana Amaro convened the meeting at 2:20 PM. Due to the Covid 19 crisis, some members attended via Zoom(denoted **). All attendees were either on video conference with audio or phone and were able to see/hear the proceedings.

The minutes of December 14, 2021 were read and approved.

Under old business, the board reviewed Phase 37, 38 and Cares. Teresa Brobst, Secretary reported compliance issues for Phases 37, 38 and CARES. No second payments will be made to LRO's until compliance is resolved. The Secretary asked that LRO's check on the website and read their compliance letters. Some LRO's have already submitted corrected documentation.

Under new business: Elections for Phase ARPA-R were held. Nominations were: Richard Commander for President, Chana Ramsey for Vice-President and Teresa Brobst for Secretary. Nominations were closed and those nominated were elected. Phase ARPA-R-SSA funding of \$27,399 including \$548 in administrative allowance is available for Prince George (87260). Agency request letters were sent to board prior to the meeting. Rental and utility, and shelter assistance continue to be the greater needs in the Hopewell area.

CARES, Inc. is still showing compliance issues from prior phases in another locality and did not request funds. LRO's were informed of new guidance from National that rent, utilities, and hotel/motel shelter can now be for up to 90 days instead of 30. The board approved this for this phase and future phases. After discussion, the following allocations were voted and approved with agencies abstaining from voting on their respective agencies..

| Agency: | Requests: | Allocation: |
|-----------------|------------------|-----------------|
| Salvation Army | \$ No set amount | \$ 9,133 |
| The James House | \$ No set amount | \$ 9,133 |
| Pr. George DSS | \$ No set amount | \$ 9,133 |
| Total | \$ 00 | Total \$ 27,399 |

The next meeting will be called by the Chairman, date and time to be determined.

There being no further business, the meeting adjourned at 2:40 PM.

Respectfully,

Teresa Brobst
Secretary