Issue Analysis For	rm		of PRINCE GA
Date:	November 23, 20 Position Control		CORRECTION OF THE PROPERTY OF
Item:	Change Police, Human		
Lead Department(s):	Resources & Finance Keith Early, Corr		VIRGINIA
Contact Person(s):	Betsy Drewry		
Description and Current S			- 0004
The Board received information of the Board agreed by consensus chart for the Police department. follows: Police Officer – Reduce the nur position control chart from 44 to Police Accreditation Manager control chart.	s to consider mid-year of Staff is requesting for mber of sworn police of 43.	changes to considera	o the position control tion, changes as ne FY2021-2022
Government Path			
Does this require IDA action?		☐ Yes	⊠ No
Does this require BZA action?		☐ Yes	⊠ No
Does This require Planning Co	ommission Action?	☐ Yes	⊠ No
Does this require Board of Su	pervisors action?	⊠ Yes	
Does this require a public hea	ring?	☐ Yes	⊠ No
If so, before what date?		☐ Yes	⊠ No
Fiscal Impact Statement			
None.		****	
County Impact			
This change will alleviate some the department.	critical administrative d	uties from	the sworn officers in
Notes			

Board of Supervisors County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 23 rd day of November, 2021:
Present: Vote:
Floyd M. Brown, Jr., Chairman
Marlene J. Waymack, Vice-Chair
Alan R. Carmichael
Donald R. Hunter
T. J. Webb
A-3
On motion of, seconded by, which carried unanimously, the following Resolution was adopted:
unanimously, the following Resolution was adopted:
RESOLUTION; FY 2021-2022 CHANGE TO FY 2021-2022 POSITION CHART WITH THE FOLLOWING CHANGES
 Decrease the number of Police Officer positions from 44 to 43 Add a new position of Police Accreditation Manager
BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 23 rd day of November, 2021 hereby approves the requested changes to the FY 2021-2022 Position Chart and that no changes be made to the chart without Board approval regardless of what other County policies may state.
A Copy Teste:
Percy C. Ashcraft
County Administrator

POSITION CHART FUNDED POSITIONS

	Funded	Funded	Funded	Funded	Funded Adopted	Funded Amended	Funded Change	Change
	Amended FY 18-19	Amended FY 19-20	Adopted FY 20-21	Amended FY 20-21	FY 21-22	FY 21-22	FY21-22	NOTES
NIMAL CONTROL [0611]		3	3	3	3	3	0	
Animal Control Officer	3	3	1	1	1	1	Ö	
Manager I, Animal Control		1			i		0	
Coordinator, Animal Adoption Services			_		-		0	
Kennel Attendant - Full-Time	1	1			ó	ó	0	
Kennel Attendant - Part Time	0	0	0	0	6	6	0	
tal Employees	6	6	6	6	6		. 0	
SESSOR [0401]	2	9	2	120		2	0	
Real Estate Appraiser II	22	2	2	2	2	6	0	
Senior Real Estate Appraiser	0	0	0	0				
Real Estate Assessor	- 1	1	1	1	1	1	0	
Coordinator IV, Real Estate Operations	11	1	- 1	- 1		1	0	
Real Estate Technician	1	1	1	1	1	1	0	
tal Employees	5	5	5	5	5	5	0	
DARD OF SUPERVISORS [0100]								
Clerk to the Board of Supervisors	1	1	1	1	1	1	0	
otal Employees	1	- 1	1	•	1	1	0	
RCUIT COURT CLERK [0202]								
Office Associate I	0	0	0	0	0	0	0	
Chief Deputy	1	1	1			1	0	
Clerk of Circuit Court	i		1	- 1	1	1	0	
	3	3	3	3	2	2	0	
Deputy Court Clerk I	- i	Ť	1	1	2	2	0	
Deputy Court Clerk II	6	6	6	6	6	- 6	0	
ital Employees				184	25	-	70	
RCUIT COURT JUDGE [0902]			9	3.1	*	1	0	
Court Administrator				- 1	1	1	ő	
otal Employees		- 1	23	10.0	*		*	
DMMISSIONER OF THE REVENUE [0200]	0	0	0	0	0	0	0	
Tax Compliance Auditor	1	1	Ť	1	1		0	
Deputy License Inspector	i		_ i	1	- i		0	
Commissioner of the Revenue	3	3	3	3	3	3	0	
Deputy Commissioner of Revenue		0	0	0	0	Ö	Ô	
Senior Deputy Commissioner of Revenue	1		1	1	1	1	Ö	
Chief Deputy Commissioner of Revenue	0	8	6	6		- 6	0	
otal Employees							•	
OMMONWEALTH'S ATTORNEY [0204]	9211	120	141	_	~	0	0	
Administrative Associate	0	0	0	0	. 0			
Office Manager	1	1.	1	1		1	0	
Legal Assistant	2	2	2	2	2	2	0	
Office Associate I	0	0	0	0	0	0	0	
Asst. Commonwealth's Altomey FT	2	3	3	3	3	3	Ů.	
Asst. Commonwealth's Attorney PT	0.5	0.5	0.5	0.5	0.5	0.5	0	
Commonwealth's Attorney	- 1	1	1	1	1	1	0	
otal Employees	6.5	7,5	7.5	7.5	7.5	7.5	0	

POSITION CHART FUNDED POSITIONS

	Funded	Funded	Funded	Funded	Funded	Funded	Funded	
	Amended	Amended	Adopted	Amended	Adopted	Amended	Change FY21-22	Change NOTES
DMMUNITY CORRECTIONS [2179 / 2178]	FY 18-19	FY 19-20	FY 20-21	FY 20-21	FY 21-22	FY 21-22	F121-22	NOTES
Dir. of Community Corrections	3		9	4	1	5	0	
Manager IV, Corrections Program Management	1		i	1	1	1	0	
	4	4	4	4	4	4	0	
Probation Officer		-7-	3	1	1	1	0	
Administrative Support Specialist II		7	7	7	7		- ö	
tal Employees		15			5.0	0.	*	
OMMUNITY CORRECTIONS (PRETRIAL) [2174 / 2178 / 2179]								
Office Manager	1	1	1	-1	4:	1	0	
A SWA CONTRACTOR OF THE CONTRA	3	3	3	3	3	3	0	
Pretrial Officer				0	0	0	0	
Pretrial Officer (PT)	0	0	0	1	1	1	0	
Pretrial investigator		5	5	5		5	0	
otal Employees	5	b					iid	
RUG COURT [0920]								
Drug Court Administrator	0	0	0	11	11	1	0	
otal Employees	0	0	0	1	1	1	0	
OMMUNITY DEVELOPMENT AND CODE COMPLIANCE [0300]	13	16	66	1		4	0	
Office Manager	1					1	0	
Deputy Director/Building Official	1	1	- 1	1	3			
Deputy County Administrator, Community Development & Code Compliance	0	1	1	1	1	1	0	
Director of Community Development & Code Compliance	1	0	0	0	0	0	0	
Plans Reviewer	1	1	1	1	1	1	0	
Permit Technician II	1	1		_ 1	1	11	0	
Permit Technician I	1	1	1	1	11	1	0	
Coordinator IV, Environmental Program	1	_1_	- 1	1	1	11	0	
Senior Building Inspector	3	3	3	3	3	3	0	
Administrative Support Specialist II	1	0	0	0	Ö	0	0	
Office Associate II (PT)	0	0	0	0	0	0	0	
Planner	1	0	0	0	0	0	0	
Manager VI, Planning	1	0	0	0	0	0	0	
otal Employees	13	10	10	10	10	10	0	
OUNTY ADMINISTRATION [0101]								
County Administrator	1	.1	1	1	1	1	0	
Deputy County Administrator	1	-	1	- 1	1	1	0	
Executive Assistant/ Deputy Clerk	0	0	0	0	0	0	0	
Project Management Specialist	0	0	0	0	0	0	0	
otal Employees	2	2	2	2	2	2	0	
our Employees	-5							
OUNTY ATTORNEY [0102]	- 6	02	02	927		<u> </u>	0	
Senior Legal Assistant	_1_		1	1				
County Attorney	1	1	1	_1_	_1_	1	0	
County Attorney (PT)	0.5	0,5	0.5	0.5	0.5	0.5	0	
otal Employees	2.5	2.5	2.5	2.5	2.5	2.5	0	
OUR TY OAD A OF POPON								
OUNTY GARAGE [0502] Mechanic	2	2	2	2	2	2	0	
Master Mechanic	1	ő	Ď	0	0	0	0	

POSITION CHART FUNDED POSITIONS

	Funded	Funded	Funded	Funded	Funded	Funded	Funded	
	Amended	Amended	Adopted FY 20-21	Amended FY 20-21	Adopted FY 21-22	Amended FY 21-22	Change FY21-22	Change NOTES
Apparatus Technician	FY 18-19	FY 19-20 2	2	2	2	2	0	100,20
Manager IV, Fleet	1	1	7	1	1	1	0	
tal Employees		5	5	5	5	5	0	
and service and a service and								
CONOMIC DEVELOPMENT [2151]		0	0	0	0	0	0	
Administrative Support Specialist II	1	- 1		1	1	1	ő	
Executive Assistant	0					1	0	
Specialist, Economic Development		1	1	0	1 0	Ö	0	
Director, Economic Development	0	0	0		2	2	0	
tal Employees	2	2	2	2	2	2	. 0:	
ERGENCY COMMUNICATIONS CENTER [0603]								
Communications Officer	14	14	14	14	14	14	0	
Communications Supervisor	2	2	2	2	2	2	0	
Manager V, Emergency Communications Center	1	1	1	1	1	1	0	
tal Employees	17	17	17	17	17	17	0	
NANCE [0402]	- 4	- 1	35	- 3	4	1	0	
Accounting Clerk		i _	1		- i -	1	0	
Payroll Specialist			-i		- i		Ó	
Payroll Supervisor	- 1			-i	- i -		Ö	
Accounting Supervisor					- 1	- 1	0	
Financial Reporting Accountant	1	1	- 15	0	0	Ö	0	
Director of Finance	0	0	0	1	1	1	Ö	
Deputy County Administrator, Finance					1		0	
Procurement Officer		1	1	1			0	
tal Employees	,			2.	20	1 6	*	
RE & EMS [0610]								
Director of Fire & EMS	1	1	1		0	0	0	
Fire & EMS Chief					1	1	0	
Deputy Director of Fire & EMS		0	0	0	0	0	0	
Manager II, Fire/EMS Business Management	1	1	1	1	î	1	0	
Captain	3	3	3	3	3	3	0	
Captain 1							0	
Captain 2							0	
Lieutenant	7	9	9	9	9	9	0	
Lieutenant 1							0	
Lieutenant 2							0	
Logistics Supervisor / Officer					Ö	0	0	
EMT/intermediate/Firefighter	5	0	0	0	0	0	0	
EMT/Paramedic/Firefighter	5	0	0	0	0	Ö	0	
EM1/Paramedicir ireligiter			-					Request for 3 Additional Fire Medic
Fire Medic		10	10	10	10	13	3	11/23/2021
Fire Medic 1							0	
Fire Medic 2							0	
Fire Medic 3							0	
Fire Medic 4							0	
Administrative Support Specialist II	1	1	1	1	1111	1	0	
tal Employees	23	25	25	25	25	28	3	

POSITION CHART FUNDED POSITIONS

All positions on the position control chart receive benefits from the County.

	Funded Amended FY 18-19	Funded Amended FY 19-20	Funded Adopted FY 20-21	Funded Amended FY 20-21	Funded Adopted FY 21-22	Funded Amended FY 21-22	Funded Change FY21-22	Change NOTES
MERGENCY MANAGEMENT (0612)	0.5	0.5	0.5	0.5	0,5	0.5	0	
Emergency Management Deputy Coordinator (PT)	0.5	0.5	0.5	0.5	0.5	0.6	0	
otal Employees	0.5	0.5	0.0	0.5	0.6	0.0	<u>v</u>	
IRE & EMS [SAFER GRANT (0615 & 0616)]								
EMT/Paramedic/Firefighter [0616]	2	0	0	0	0	0	0	
Fire Medic (0616)		2	2	2	2	2	Ö	
Fire Medic 1 (0616)			-		-		Ö	
Fire Medic 2 (0616)							Ö	
Fire Medic 3 (0616)							0	
Fire Medic 4 (0616)							0	
Lieutenant (0616)	3	3	3	3	3	3	0	
Lieutenant 1 (0616)							O .	
Lieutenant 2 [0616]							0	
Captain, Volunteer Fire/EMS Training [0615]		1	1	- 1	1	- 1	Ö	
Captain 1 (Volunteer Fire/EMS Training) [0615]							0	
Captain 2 (Volunteer Fire/EMS Training) [0815]							0	
Fire Captain, Volunteer Fire/EMS Training (0615)	1	0	0	0	0	0	0	
otal Employees	6	6	6	6	6	6	0	
ENERAL PROPERTIES [0504]								
Office Manager	- 1	_ 3	4	1	1		0	
Building Maintenance Mechanic	4	4	3	3	3	3	0	
Electrician	0	0	1	- 1	1	1	0	
Buildings & Grounds Maint Mech	1	1	1	1	1	1	0	
Senior Building Maintenance Mechanic	0	0	.0	0	0.	0	0	
Deputy Director General Services	0	0	0	0	0	0	0	
General Services Director	1	- 1		1	1	1	0	
otal Employees	7	7	7	7	7	7	0	
IUMAN RESOURCES [0103]							27	
Human Resources Analyst		1	1	1	11		0	
Human Resources Supervisor	0	0	0	0	0	0	0	
Human Res Technician	1	1	1	1	1	1	0	
Human Resources Information Specialist	0	0	0	0	0	0	0	
Dir. of Human Resources	1	11	1	1	1	1	0	
otal Employees	3	3	3	3	3	3	0	
NFORMATION TECHNOLOGY [0403]								
Director of Information Technology	1	1	1	1	11	0	0	
Information Systems Specialist, Applications	1	11	1	0	0			
Network Systems Engineer	Ö	0	0	0	0	0	0	
Computer / Technical Support Specialist	0	0	0	0	0	0	0	
GIS Technician		1	1	1			0	
Coordinator V, GIS	1	1	1	1			0	
Information Systems Analyst, Business Process	1_	1	1	1		1	0	
Information Systems Technician	Ö	0	0	2	2	2		
Information Systems System Engineer	1	1	- 1	.0	0	0	Ö	

PLANNING

POSITION CHART FUNDED POSITIONS

FOR MODIFICATION 11/23/2021 - Police Department

	Funded	Funded	Funded	Funded	Funded	Funded	Funded	
	Amended FY 18-19	Amended FY 19-20	Adopted FY 20-21	Amended FY 20-21	Adopted FY 21-22	Amended FY 21-22	Change FY21-22	Change NOTES
Administrative Support Specialist II	0	1	1	7			0	
Planner	Ö	1	0	0	0	0	0	
Manager VI, Planning	0	- 1	Ď	0	0	0	0	
Planner I	0	0	1	1	1	1	0	
Planner II	Ö	0	1	1	1	1	0	
Planner	Ö	0	0	0	0	0	0	
otal Employees	0	3	3	3	3	3	0	
DLICE [0601]								
Administrative Support Specialist III	1	1	1	1	1	1	0	
Chief of Police	1	- 1	1	1	1	1	0	
Police Sergeant	- 6	- 6	6	6	- 6	6	0	
Police Captain	2	- 1	1	1	1	1	0	
Police Major	0	1	1	- 1	1	1	0	
Police Major								11/23/21 Regest to convert 1 Officer to a
Police Officer	41	44	44	44	44	43	-1	Accreditation Manager
Police Officer First Class							0	
Senior Police Officer							0	
Master Police Officer							0	
Career Police Officer							0	
Administrative Support Specialist I	1	- 1	1	1	1	1	0	
Crime Analyst	1	1	1.	1	1	1	0	
Administrative Support Specialist III (PTR)	0.5	0.5	0.5	0.5	0.5	0.5	0	To the same of the
Transmission Competition and Competition C								11/23/21 Regest to convert 1 Officer to a
Accreditation Manager	0	0	0	0	0	1	1	Accreditation Manager
Property & Evidence Technician	0	0	0	0	0	0	0	
Public Safety Information System Specialist	0	0	.0	0	0	0	0	
Police Lieutenant	6	- 6	6	6	6	6	0	
tal Employees	59.5	62.5	62.5	62.5	62.5	62.5	0	
ECREATION [0505]						121		
Sr. Grounds Maintenance Wkr.	2	2	2		1	1		
Coordinator I, Grounds Maintenance & Tourism					1		0	
Coordinator I, Assistant Athletics	1	1	1	1	1	1	0	
Coordinator V, Athletics	1	1	- 1	0	0	0	0	
Manager V, Sports & Tourism				1	1	1	0	
Dir. of Parks and Recreation	1	1	1	1	1	1	0	
Coordinator I, Parks Special Activities	1		- 1	1	1	1	0	
Administrative Support Specialist III				1			0	
Administrative Support Specialist II	1	1	- 1	0	0	0	0	
tal Employees	'	7	7	7	7	7	ő	
en militalista	.77	7.5	1.5					
EGISTRAR [0901]							-	
Deputy Registrar	11	1	1	1	1	1	00	
Deputy Registrar, PTR	0.5	0.5	0.5	0,5	0.5	0.5	0	
General Registrar	1	1	1	1	9	1	0	
otal Employees	2.5	2.5	2.5	2.5	2.5	2.5	0	-
HERIFF [0203]				4		1	В	
Chief Depuly								

POSITION CHART FUNDED POSITIONS

	Funded Amended	Funded	Funded	Funded Amended FY 20-21	Funded Adopted FY 21-22	Funded Amended FY 21-22	Funded Change FY21-22	
		Amended	Adopted					Change
	FY 18-19	FY 19-20	FY 20-21					NOTES
Deputy Sheriff - FT	5	6	6	6	6	6	0	
Deputy Sheriff - PT	0.5	0.5	0.5	0.5	0.5	0,5	0	
Office Manager	1	1	1		1	!	0	
Lieutenant	1	1	1	1	11	1		
Sergeant	1	1	1_	-1			0	
Sheriff	1	1	1	1	1	1	0	
otal Employees	10.5	11.5	11.5	11.5	11.5	11.5	0	
OCIAL SERVICES [0701]						3	8	
Manager V, Social Services Administration	0	0	0	0	0	0	0	
Deputy Director, Social Services	1	1	1	1	1	1	0	
Director, Social Services	1	1	1	1	1	1	0	
Benefits Program Specialist III	5	5	5	5	6	6	0	
Benefits Program Specialist IV	2	2	2	2	2	. 2	0	
Benefits Program Supervisor	1	1	1	11	1	1	0	
Administrative Support Specialist II	2	3	3	3	3	3	0	
Administrative Support Specialist III	2	2	2	2	2	2	0	
Manager III, Social Services Case Management [Social Worker] - FT	7	7	7	7	8	8	0	
Manager III, Social Services Case Management [Social Worker] - PT	0.5	0.5	0.5	0.5	0.5	0,5	0	
Office Manager	1	1	1	1	0	0	0	
Manager IV, Social Services Administration					1	1	0	
Manager IV, Social Services Administration Manager IV, Advanced Social Services Case Management [Social Worker]	2	2	2	2	2	2	0	
Manager V, Social Services Case Management [Social Worker]	ī	1	1	- 1	1	1	0	
otal Employees	25.5	26,5	26.5	26.5	28.5	28.5	ő	
otal Employees REASURER [0201] Deputy Treasurer - FT	26.5	26,5 4	26.5	26.5	4			
otal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT	25.5 4 0.5	26,5 4 0,5	26.5 4 0.5	26.5 4 0.5	4	28.5	0	
otal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer	25.5 4 0.5	26,5 4 0,5	26.5 4 0.5	26.5 4 0.5	4	28.5 4 0	0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - PT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer	25.5 4 0.5 1	26.5 4 0.5 1	26.5 4 0.5	26.5 4 0.5 1	4 0 1	28.5 4 0	0	
otal Employees REASURER [0201] Deputy Treasurer - PT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer	25.5 4 0.5	26,5 4 0,5	26.5 4 0.5	26.5 4 0.5	4 0	28.5 4 0 1	0 0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer Treasurer Otal Employees	25.5 4 0.5 1	26.5 4 0.5 1	26.5 4 0.5	26.5 4 0.5 1	4 0 1	28.5 4 0 1	0 0 0 0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer otal Employees ICTIM WITNESS [0906] Coordinator II, Victim Witness Program	25.5 4 0.5 1	26.5 4 0.5 1	26.5 4 0.5	26.5 4 0.5 1	4 0 1	28.5 4 0 1	0 0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer otal Employees ICTIM WITNESS [0906] Coordinator II, Victim Witness Program	25.5 4 0.5 1	26.5 4 0.5 1	26.5 4 0.5	26.5 4 0.5 1	4 0 1	28.5 4 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - PT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer Treasurer Collet Deputy Treasurer Collet	25.5 4 0.5 1	26.5 4 0.5 1	26.5 4 0.5	26.5 4 0.5 1	4 0 1	28.5 4 0 1	0 0 0 0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer Otal Employees ICTIM WITNESS [0906] Coordinator II, Victim Witness Program otal Employees	25.5 4 0.5 1	26.5 4 0.5 1	26.5 4 0.5	26.5 4 0.5 1	4 0 1	28.5 4 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
rotal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer otal Employees //CTIM WITNESS [0906] Coordinator II, Victim Witness Program total Employees //CCCA [0909] CCoordinator III, Community Services	25.5 4 0.5 1	26.5 4 0.5 1	26.5 4 0.5	26.5 4 0.5 1	4 0 1	28.5 4 0 1	0 0 0 0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer otal Employees ICTIM WITNESS [0906] Coordinator II, Victim Witness Program otal Employees JCCCA [0909] Coordinator III, Community Services otal Employees	25.5 4 0.5 1	26.5 4 0.5 1	26.5 4 0.5	26.5 4 0.5 1	4 0 1	28.5 4 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
DEAL Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer Treasurer CONTINUAL STATE STA	26.5 4 0.5 1 1 6.6	26.5 4 0.5 1 1 6.5	26.5 4 0.5 1 6.5	26.6 4 0.5 1 1 1 1	4 0 1 1 1 6 1 1 1 1 1 1 1	28.5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer otal Employees ICTIM WITNESS [0906] Coordinator II, Victim Witness Program otal Employees UCCA [0909] Coordinator III, Community Services otal Employees ILITIES [7001] Utility Billing/Collection Specialist I	26.5 4 0.5 1 1 6.5	26.5 4 0.5 1	26.5 4 0.5	26.5 4 0.5 1	4 0 0 1 1 1 6 1 1 1 1 1 1 1 2	28.5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
DIAI Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer Treasurer Treasurer COMMITTERS [0906] Coordinator II, Victim Witness Program DIAI Employees JUCCA [0909] Coordinator III, Community Services DIAI Employees TILITIES [7001] Utility Billing/Collection Specialist II	26.5 4 0.5 1 1 6.6	26.5 4 0.5 1 1 6.5	26.5 4 0.5 1 6.5	26.6 4 0.5 1 1 1 1	4 0 1 1 1 6 1 1 1 1 1 1 1	28.5 4 0 1 1 1 1 1 2 0	0 0 0 0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer - PT Chief Deputy Treasurer Treasurer otal Employees ICTIM WITNESS [0906] Coordinator II, Victim Witness Program otal Employees JCCCA [0909] Coordinator III, Community Services otal Employees ULITIES [7001] Utility Billing/Collection Specialist II Utility Billing/Collection Specialist III Utility Billing/Collection Specialist III	26.5 4 0.5 1 1 6.5 1 1 1	26.5 4 0.5 1 1 6.5 1 1 1	26.5 4 0.5 1 1 6.5 1 1 1	26.6 4 0.5 1 1 6.5 1 1 1 2	4 0 0 1 1 1 6 1 1 1 1 1 1 1 2	28.5 4 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer Treasurer Total Employees ICTIM WITNESS [0906] Coordinator II, Victim Witness Program otal Employees UCCCA [0909] Coordinator III, Community Services otal Employees TILLTIES [7001] Utility Billing/Collection Specialist I Utility Billing/Collection Specialist II Utility Billing/Collection Specialist II Utility Billing/Collection Specialist II Utility Billing/Collection Specialist III Wanager V, Utility Office Management	25.5 4 0.5 1 1 6.5 1 1 1 1 1 1 1	26.5 4 0.5 1 1 6.5 1 1 1	26.5 4 0.5 1 1 1 6.5	26.6 4 0.5 1 1 1 1 1 2 0	4 0 0 1 1 1 6 1 1 1 1 1 1 1 2 0 0	28.5 4 0 1 1 1 1 1 1 1 1 1 1 2 0 1 1 3	0 0 0 0 0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - FT Chief Deputy Treasurer - FT Chief Deputy Treasurer - TT Chief Deputy Treasurer Treasurer Otal Employees ICTIM WITNESS [0906] Coordinator II, Victim Witness Program otal Employees ICCCA [0909] Coordinator III, Community Services otal Employees TILITIES [7001] Utility Billing/Collection Specialist I Utility Billing/Collection Specialist III Manager V, Utility Office Management Utility Utility Office Management	25.5 4 0.5 1 1 6.5 1 1 1 1	26.5 4 0.5 1 1 6.5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	26.5 4 0.5 1 1 6.5 1 1 1 1 1 1	26.5 4 0.5 1 1 6.6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 0 0 1 1 1 6 6 1 1 1 1 1 2 0 0 1 1 1 1 1 2 1 1 1 1 1 1	28.5 4 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer otal Employees ICTIM WITNESS [0906] Coordinator II, Victim Witness Program otal Employees JCCCA [0909] Coordinator III, Community Services otal Employees ILITIES [7001] Utility Billing/Collection Specialist II Utility Billing/Collection Specialist II Utility Billing/Collection Specialist II Utility Worker I Utility Worker I	25.5 4 0.5 1 1 6.5 1 1 1 1 1 1 1 1 1 1 1 1 1	26,5 4 0,5 1 1 6,5 1 1 1 1 1 1 1 1 1 2 0 1 1 3	26.5 4 0.5 1 1 1 6.5 1 1 1 1 1 2 0 1 3	26.6 4 0.5 1 1 1 1 1 2 0 1 1 1 2	4 0 0 1 1 1 1 6 1 1 1 1 1 1 1 2 2 0 1 1 3 3	28.5 4 0 1 1 1 1 1 1 1 1 1 1 2 0 1 1 3	0 0 0 0 0 0 0	
otal Employees REASURER [0201] Deputy Treasurer - PT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer Treasurer Treasurer Otal Employees ICTIM WITNESS [0906] Coordinator II, Victim Witness Program otal Employees OCCCA [0909] Coordinator III, Community Services otal Employees TILITIES [7001] Utitity Billing/Collection Specialist I Utility Billing/Collection Specialist III Wanager V, Utility Office Management Utility Worker II Utility Worker II	25.5 4 0.5 1 1 6.5 1 1 1 1 2 0 0 1 3 0 2	26.5 4 0.5 1 1 6.5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	26.5 4 0.5 1 1 1 1 1 1 1 1 1 1 0 0 1 3 0	26.6 4 0.5 1 1 6.6 1 1 1 1 1 1 1 2 0 1 3 0 0	4 0 0 1 1 1 6 6 1 1 1 1 1 1 1 2 0 0 1 1 3 3 0 0 0 0	28.5 4 0 1 1 6 1 1 1 1 2 0 1 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
rotal Employees REASURER [0201] Deputy Treasurer - FT Deputy Treasurer - PT Chief Deputy Treasurer Treasurer Treasurer Ortal Employees VICTIM WITNESS [0906] Coordinator II, Victim Witness Program Total Employees VICCCA [0909] Coordinator III, Community Services Ortal Employees VICTIM WITNESS [0906] UNITY [1906] UNITY [1907]	25.5 4 0.5 1 1 6.5 1 1 1 1 1 1 1 1 1 1 1 1 1	26.5 4 0.5 1 1 6.6 1 1 1 1 1 1 1 2 0 1 3 0	26.5 4 0.5 1 1 6.5 1 1 1 1 1 1 1 1 1 1 1 1 1	26.6 4 0.5 1 1 1 1 1 2 0 1 1 1 1 1 1 1 1 1 1 1 1	4 0 0 1 1 1 6 6 1 1 1 1 1 1 1 2 0 0 1 1 1 3 0 0 1 1 1 1 1 1 1 1 1 1 1 1	28.5 4 0 1 1 1 1 1 1 1 2 0 1 1 3 0 1	0 0 0 0 0 0	

POSITION CHART FUNDED POSITIONS

FOR MODIFICATION 11/23/2021 - Police Department

All positions on the position control chart receive penellis from the County								
	Funded	Funded	Funded	Funded	Funded	Funded	Funded	
	Amended FY 18-19	Amended FY 19-20	Adopted FY 20-21	Amended FY 20-21	Adopted FY 21-22	Amended FY 21-22	Change FY21-22	Change NOTES
Senior Utility Worker	2	2	2	2	2	2	0	
Utility Project Engineer	.0	0	0		11	1	0	
Dir. Of Engineering & Utilities	1	1	1	1	1	1	0	
Manager V, Utility Operations Management	1	- 1		1	1	1	0	
tal Employees	14	14	15	15	15	15	0.	
Total	264.0	273.0	274.0	275.0	276.5	279.5	3.0	
FULL-TIME	260.0	269.0	270.0	271.0	273.0	276.0	3.0	
PART-TIME	4,00	4.00	4.00	4.00	3.50	3.50	**	