Teresa Knott

From:

Percy Ashcraft

Sent:

Tuesday, October 26, 2021 4:37 PM

To: Cc: Paul Beamon Teresa Knott

Subject:

RE: Update on construction projects

Please plan to keep this updated and then put in the BOS packet for your presentation on November 9.

Percy C. Ashcraft

County Administrator Prince George County 6602 Courts Drive Prince George, VA 23875 Cell – (804) 892-6724 Office – (804) 722-8601

From: Paul Beamon

Sent: Tuesday, October 26, 2021 3:38 PM

To: Percy Ashcraft

Subject: Update on construction projects

Mr. Ashcraft, just a quick email to illustrate where we are on the station projects we are working on.

I have requested and suggested the following schedules for the pending projects, and expect to receive final confirmation from DJG tomorrow.

Fire Station 1:

Charrette conducted on 7/19

Draft Charrette Minutes received on 8/2; no comments were sent by myself or Foster

Draft Floor plan received 9/15

Draft Feasibility Study received 9/17 (no Civil) and 9/20 (complete with Civil)

Review meeting held at station 1 10/5 but had to be rescheduled due to issues with email invite to Foster Review meeting held at Station 1 on 10/20; new floor and site plans requested by myself and Foster Final Feasibility Study is set to be sent to be by DJG on 11/11 (Timmons not yet notified and will need to confirm; Geotech testing could affect final date)

Fire Station 5:

Schematic Plan submitted 9/10; comments given and received during phone conversation and documented 9/15 by me

Color selections submitted to me at the Station 1 meeting on 10/20

60% completion of ADJ drawings and suggestions are scheduled to be sent to me by 10/29

We will review and meet with DJG virtually or in person by 11/12 (not yet set up but all are aware)

PreFinal Set to be provided to me by 12/10

We will review and return comments to DGJ by 12/17, if not before. Bid Documents to be sent to me by 1/14/21

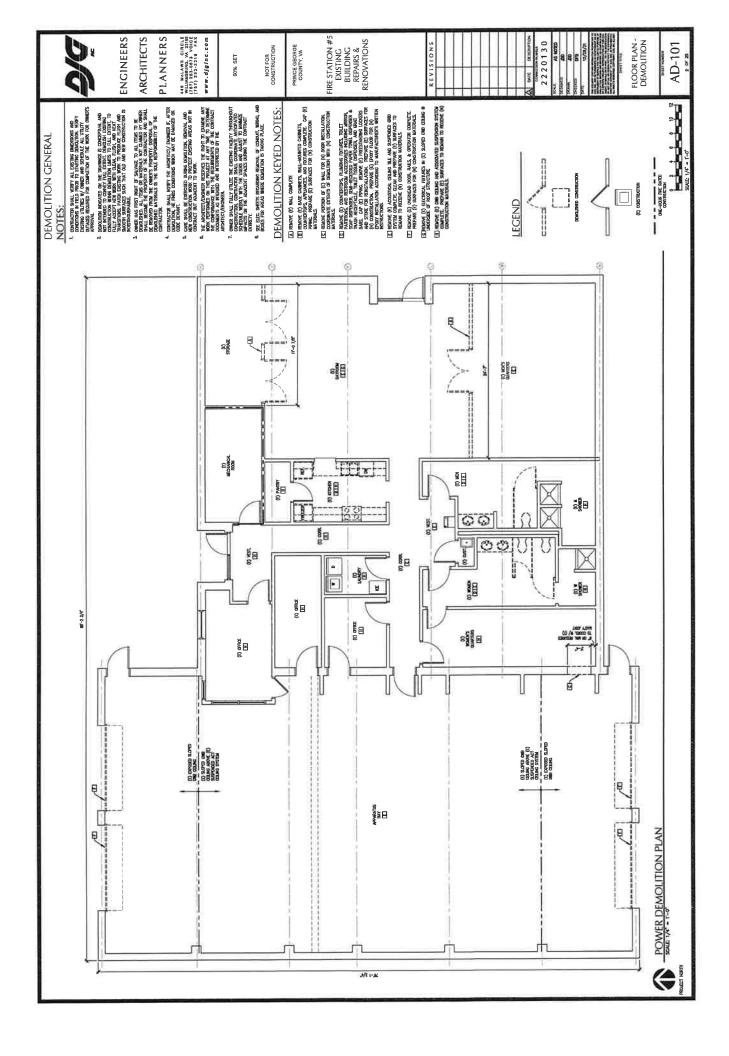
Fire Station 8:

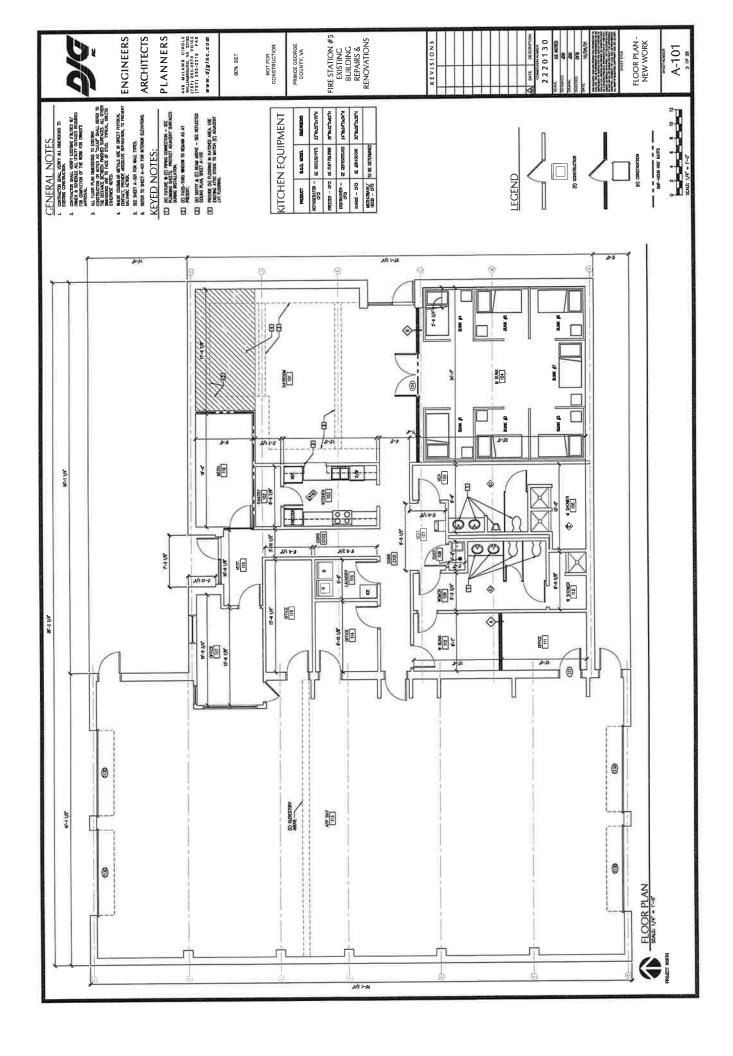
90% is set to be sent to us by 11/1
We will review and return comments to DJG by 11/5
Bid Documents to be me us 11/19

I've attached the Proposal for Fire Station 5 for your reference. As you can see, it outlines program goals, deliverables, and exclusions, but not dates. Dates at the time of the proposal would have only been an estimate and while they have been accomplishing the work outlined in the proposal, they have apologize for the delays and I have expressed my concerns and need to have these projects pushed forward so that I may revisit new ones. I hope that this schedule will be acceptable, and put any fears to rest that no progress has been made.



Paul Beamon MPA,CCEMTP
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STATEMENT OF PROBABLE CONSTRUCTION COST

Project:	Prince George County Fire Station #5				Date:	10/28/2021
Location:					Est. Status:	60%
Description	on: Renovation Budget				Job No.:	2220130
GSF:	6,281			P	repared By:	TEAM
Updated	By: TEAM			C	Checked By:	DFB
		EST.		UNIT	TOTAL	DIVISION
DIVISION	DESCRIPTION	QTY.	UNIT	COST	COST	TOTALS
	SUMM	ARY OF ESTIMATE				
1	General	6,281	GSF	\$1.99		\$12,500
2	Existing Conditions	6,281	GSF	\$2.56		\$16,087
3	Concrete	6,281	GSF	\$0.00		\$0
6	Wood & Plastics	6,281	GSF	\$0.08		\$500
7	Thermal & Moisture Protection	6,281	GSF	\$4.66		\$29,265
8	Doors & Windows	6,281	GSF	\$6.18		\$38,837
9	Finishes	6,281	GSF	\$4.49		\$28,190
10	Specialties	6,281	GSF	\$2.43		\$15,270
11	Equipment	6,281	GSF	\$0.78		\$4,900
12	Furnishings	6,281	GSF	\$2.36		\$14,800
13	Special Construction	6,281	GSF	\$0.00		\$0
22	Plumbing	6,281	GSF	\$8.52		\$53,495
23	Heating, Ventilating, and Air Conditioning	6,281	GSF	\$29.41		\$184,713
26	Electrical	6,281	GSF	\$11.93		\$74,940
27	Communications	6,281	GSF	\$2.19		\$13,750
28	Fire Alarm/ Mass Notification	6,281	GSF	\$6.23		\$39,135
31	Earthwork	6,281	GSF	\$0.00		\$0
32	Exterior Improvements	6,281	GSF	\$0.00		\$0
33	Utilities	6,281	GSF	\$0.00		\$0
SUBTOTAL CONSTRUCTION COST		6,281	GSF	\$83.81		\$526,381.57
	Division 1: General Requirements			5.00%		\$26,319.08
	Subtotal					\$552,700.65
	General Contractor Overhead & Profit			10.00%		\$55,270.06
	Subtotal					\$607,970.71
	Bonds			1.20%		\$7,295.65
				1,20/0		\$615,266.36
	Subtotal Construction Contingency			10.00%		\$61,526.64
	Construction Contingency			10.00%		ψ01,020.04
TOTAL BU	IILDING BUDGET	6,281	GSF	\$107.75		\$676,793.00