

Issue Analysis Form



Date: September 28, 2021
School Federal American Rescue Plan Act ESSER (\$1,540,930) and Coronavirus Response and Relief Funds (\$1,125,239.65) Appropriation –FY2022 \$2,666,169.65 –
Item: PUBLIC HEARING
Lead Department(s): County Finance / School Finance
Contact Person(s): Betsy Drewry

Description and Current Status

On September 14, 2021, the Prince George County Board of Supervisors granted authority to advertise a Public Hearing on Appropriation of School American Rescue Plan Act Elementary & Secondary School Emergency Relief (ESSER) III Funding \$1,540,930; AND Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA) Elementary & Secondary School Emergency Relief Fund II (ESSER) Funding \$1,125,239.65

On August 2, 2021 the Prince George County School Board approved an increase in the FY2022 School budget. The School Division will be receiving two federal streams of funds related to the Coronavirus relief that are not currently reflected in the adopted FY2022 budget.

School American Rescue Plan Act Elementary & Secondary School Emergency Relief (ESSER) III Funding \$1,540,930; and

Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA) Elementary & Secondary School Emergency Relief Fund II (ESSER) Funding \$1,125,239.65.

Combined, these federal awards total \$2,666,169.65.

This budget amendment of \$2,666,169.65, if approved, requires a public hearing because the amount exceeds 1% of the adopted FY2022 budget (Adopted FY2022 budget = \$134,390,462; 1% = \$1,343,905). The Code of Virginia §15.2-2507 requires a public hearing for budget amendments exceeding 1% of the adopted fiscal plan.

Supporting documentation from the School Board agenda is included as **Attachments A & B**. The attachments discuss planned uses of these funds.

Board Action Requested:

Following a public hearing approve an increase in School Federal appropriations for FY2021-22 totaling \$2,666,169.65; draft resolution approving the increase in appropriation is enclosed for review and possible approval. The public hearing notice published on Monday September 20, 2021 is provided as **Attachment C**.

Government Path

Does this require IDA action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this require BZA action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does This require Planning Commission Action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this require Board of Supervisors action?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does this require a public hearing?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If so, before what date? [at least 7 days prior to public hearing]	<input type="checkbox"/> Yes	<input type="checkbox"/> No

Fiscal Impact Statement

Increase in FY2022 appropriation of School operating federal Coronavirus Relief funds totaling \$2,666,169.65. There is no local funding impact.

County Impact

If appropriation is approved, the School Division can utilize these Relief Funds received through the Virginia Department of Education for their intended purposes. There is no local funding impact.

Notes

LEAD. INNOVATE. INSPIRE.

Prince George County Public Schools

PRINCE GEORGE, VIRGINIA



August 3, 2021

TO: Betsy Drewry, Deputy County Administrator, Finance

FROM: Monique Barnes, Chief Financial Officer *MB*

RE: Supplemental Appropriation FY2022 – Grant Fund (0510) for ARPA ESSER III Grant

At the School Board's regular meeting held on August 2, 2021, the School Board approved an increase in the FY2022 School Grant Fund (0510) Budget. The American Rescue Plan Act Elementary and Secondary School Emergency Relief (ESSER) III fund total allocation for Prince George County Public Schools is \$4,988,272.08. We are requesting that only a portion, \$1,540,930, be added to the FY22 budget and the remainder will be incorporated into the FY23 budget during the regular budget process.

We respectfully request the supplemental appropriation to the Grant Fund (0510) Budget for FY2022 and appreciate the support of the Board of Supervisors.

The requested appropriation is as follows:

Revenue:

0510-30-000-0000-00000-000-000-858-333858	ESSER III	\$1,540,930.00
TOTAL REVENUE		\$1,540,930.00

Expenditure:

0510-06-207-6009-68100-000-900-858-41130	COMPENSATION	\$ 70,000.00
0510-06-207-6009-68100-000-900-858-42100	FICA	5,355.00
0510-06-207-6009-68100-000-900-858-42210	VRS	11,634.00
0510-06-207-6009-68100-000-900-858-42300	HEALTH INS	8,000.00
0510-06-207-6009-68100-000-900-858-42400	GROUP LIFE	938.00
0510-06-207-6009-68100-000-900-858-42750	RETIREE HEALTH CARE CR	847.00
0510-06-207-6009-68100-000-900-858-48104	SOFTWARE & AGREEMENT	403,226.00
0510-06-208-6010-66200-000-900-858-48122	ROOFING & ROOF REPAIR	1,040,930.00
TOTAL EXPENDITURES		\$1,540,930.00

Date: August 2, 2021

Presenter: Monique Barnes

 Approved: _____
 Disapproved: _____
 Tabled: _____

✓

TOPIC: Request for Approval for Supplemental Appropriation to the 2021-2022 Grant Fund (0510) Budget for American Rescue Plan Act (ARPA) Elementary and Secondary School Emergency Relief (ESSER) III.

RATIONALE: Prince George County Public Schools has received notice of funding from the American Rescue Plan Act (ARPA) Elementary and Secondary School Emergency Relief (ESSER) III. A portion of this funding will be incorporated into the FY23 Grant Fund Budget when it is compiled and approved in the spring of 2022; however, \$1,540,930 is needed for use in the FY22 Grant Fund Budget. The total award for the grant is \$4,988,272.08.

RECOMMENDATION: Approval by School Board to make a request of the Board of Supervisors for a Supplemental Appropriation in the amount of \$1,540,930 to be included in the FY22 Grant Fund (0510) Budget.

Revenue:

0510-30-000-0000-0000-000-858-333858	ESSER III	\$1,540,930.00
TOTAL REVENUE		\$1,540,930.00

Expenditure:

0510-06-207-6009-68100-000-900-858-41130	COMPENSATION	\$ 70,000.00
0510-06-207-6009-68100-000-900-858-42100	FICA	5,355.00
0510-06-207-6009-68100-000-900-858-42210	VRS	11,634.00
0510-06-207-6009-68100-000-900-858-42300	HEALTH INS	8,000.00
0510-06-207-6009-68100-000-900-858-42400	GROUP LIFE	938.00
0510-06-207-6009-68100-000-900-858-42750	RETIREE HEALTH CARE CR	847.00
0510-06-207-6009-68100-000-900-858-48104	SOFTWARE & AGREEMENT	403,226.00
0510-06-208-6010-66200-000-900-858-48122	ROOFING & ROOF REPAIR	1,040,930.00
TOTAL EXPENDITURES		\$1,540,930.00



#110-21

**Commonwealth of Virginia
Virginia Department of Education
Superintendent's Memo #110-21**

DATE: April 30, 2021
TO: Division Superintendents
FROM: James F. Lane, Ed.D., Superintendent of Public Instruction
SUBJECT: American Rescue Plan Act - ESSER III 90 Percent LEA Awards

The American Rescue Plan (ARP) Act Elementary and Secondary School Emergency Relief (ESSER) III Fund allocations for each school division are attached (**Attachment B**). The allocations are based on each school division's relative share of Title I, Part A, Federal Fiscal Year 2020 funds. Two thirds of the total award is available as of April 30, 2021; the remaining third will be available this summer at the conclusion of a state application process.

Attachment A contains the Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements. The terms of the grant award are provided in **Attachment C**.

The ARP Act ESSER III Fund instructions for accessing the funding application and supporting documents were provided to school division federal pandemic relief programs contacts via email. Applications will be due on September 1, 2021. The period of performance for the award is March 13, 2020 through September 30, 2024.

The Office of Pandemic Relief Programs will host a webinar on the ESSER III application process on Thursday, May 13, 2021. The webinar will be presented at 10:00 a.m. and repeated at 2:00 p.m., and will include an overview of the application as well as the additional division requirements outlined below. The link to join the webinar will be provided to school divisions via Superintendent's Email.

Section 2001(e) of the ARP Act includes all allowable uses of funds under ESSER I and ESSER II, and requires that **twenty percent** of divisions' formula funds be reserved to address learning loss (see Attachment D). As with ESSER I and ESSER II, a description of how each expenditure addresses COVID-19 impacts must be provided in the program application. Regarding construction and capital projects, the following allowable uses are specified:

- School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs; and
- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

The Virginia Department of Education is anticipating guidance from the U.S. Department of Education (USED) on capital projects, including requests to use funds for pre-existing projects and for new facilities. Until additional guidance is received, school divisions should continue to follow the guidelines provided in the School Reopening FAQs on the use of LEA formula funds for construction.

Within **30 days** of receiving ESSER III formula funds, each school division must make publicly available on its website a plan for the safe return to in-person instruction and continuity of services. Before making the plan publicly available, the school division must seek public comment on the plan and take such comment into account. A school division's COVID-19 mitigation health plan may meet this requirement provided that the plan addresses the requirements specified by the USED in the ARP ESSER Interim Final Rule (IFR) released on April 21, 2021.

Within **90 days** of receiving ESSER III formula funds, each school division must make publicly available on its website a plan for its use of funds. The plan must be developed in consultation with stakeholders and must take into account public comment provided. The requirements for the plan are specified in the IFR referenced above.

As with ESSER II, equitable services provisions are not included under the ESSER III Fund. Instead, a separate Emergency Assistance for Non-Public Schools program is specified and will be administered by the Virginia Department of Education.

The ARP Act includes local educational agency maintenance of equity requirements for fiscal year (FY) 2022 and FY 2023. As a condition of receiving ESSER III formula funds, a school division may not reduce per-pupil funding (from combined state and local funding) in FY 2022 or FY 2023 for any high-poverty school by an amount that exceeds the total reduction in funding for all schools served by the school division divided by the number of children enrolled in all schools served or reduce per-pupil, full-time equivalent staff in any high-poverty school by an amount that exceeds the total reduction in full-time equivalent staff in all schools divided by the number of children enrolled in all schools. The USED has indicated that it will provide additional guidance on these requirements in the near future.

ESSER III formula funds may be reimbursed concurrently with ESSER I and ESSER II funds. School divisions should reference Superintendent's Memorandum #090-21 for information on the requirement to expend and request reimbursement for ESSER I formula funds prior to requesting reimbursement for ESSER II formula funds.

For more information

Questions about the allocations or application process should be directed to VDOEfederalrelief@doe.virginia.gov.

JFL/LS

- A. Attachment: Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements (DOCX)
- B. Attachment: ARP Act ESSER III Fund 90 Percent LEA Allocations (XLSX)
- C. Attachment: ARP Act ESSER III Fund Terms of Grant Award (DOCX)
- D. Attachment: ARP Act ESSER III Fund Allowable Uses of Funds (DOCX)

**VIRGINIA DEPARTMENT OF EDUCATION
AMERICAN RESCUE PLAN (ARP) ACT
ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) III FUND - 90% LEA ALLOCATIONS
APRIL 2021**

DIVISION NO	SCHOOL DIVISION	ARP ESSER III 90% LEA ALLOCATIONS	AMOUNT AVAILABLE AS OF APRIL 30, 2021
001	ACCOMACK COUNTY PUBLIC SCHOOLS	\$ 13,377,017.37	\$ 8,918,011.58
002	ALBEMARLE COUNTY PUBLIC SCHOOLS	\$ 11,475,395.21	\$ 7,650,263.47
003	ALLEGHANY COUNTY PUBLIC SCHOOLS	\$ 4,413,298.73	\$ 2,942,199.15
004	AMELIA COUNTY PUBLIC SCHOOLS	\$ 2,146,282.12	\$ 1,430,854.75
005	AMHERST COUNTY PUBLIC SCHOOLS	\$ 7,301,689.84	\$ 4,867,793.23
006	APPOMATTOX COUNTY PUBLIC SCHOOLS	\$ 3,878,287.40	\$ 2,585,524.93
007	ARLINGTON COUNTY PUBLIC SCHOOLS	\$ 18,855,117.73	\$ 12,570,078.48
008	AUGUSTA COUNTY PUBLIC SCHOOLS	\$ 9,960,309.37	\$ 6,640,206.25
009	BATH COUNTY PUBLIC SCHOOLS	\$ 609,669.98	\$ 406,446.65
010	BEDFORD COUNTY PUBLIC SCHOOLS	\$ 12,079,331.57	\$ 8,052,887.71
011	BLAND COUNTY PUBLIC SCHOOLS	\$ 965,628.97	\$ 643,752.65
012	BOTETOURT COUNTY PUBLIC SCHOOLS	\$ 3,007,802.93	\$ 2,005,201.95
013	BRUNSWICK COUNTY PUBLIC SCHOOLS	\$ 5,404,577.53	\$ 3,603,051.69
014	BUCHANAN COUNTY PUBLIC SCHOOLS	\$ 10,200,441.30	\$ 6,800,294.20
015	BUCKINGHAM COUNTY PUBLIC SCHOOLS	\$ 4,919,252.04	\$ 3,279,501.36
016	CAMPBELL COUNTY PUBLIC SCHOOLS	\$ 11,654,523.94	\$ 7,769,682.62
017	CAROLINE COUNTY PUBLIC SCHOOLS	\$ 6,369,208.62	\$ 4,246,139.08
018	CARROLL COUNTY PUBLIC SCHOOLS	\$ 8,333,139.75	\$ 5,555,426.50
019	CHARLES CITY COUNTY PUBLIC SCHOOLS	\$ 1,275,749.89	\$ 850,499.93
020	CHARLOTTE COUNTY PUBLIC SCHOOLS	\$ 5,295,733.98	\$ 3,530,489.32
021	CHESTERFIELD COUNTY PUBLIC SCHOOLS	\$ 51,416,106.23	\$ 34,277,404.15
022	CLARKE COUNTY PUBLIC SCHOOLS	\$ 1,270,045.83	\$ 846,697.22
023	CRAIG COUNTY PUBLIC SCHOOLS	\$ 1,292,385.59	\$ 861,590.39
024	CULPEPER COUNTY PUBLIC SCHOOLS	\$ 10,243,226.48	\$ 6,828,817.65
025	CUMBERLAND COUNTY PUBLIC SCHOOLS	\$ 3,312,211.59	\$ 2,208,141.06
026	DICKENSON COUNTY PUBLIC SCHOOLS	\$ 6,446,026.58	\$ 4,297,351.05
027	DINWIDDIE COUNTY PUBLIC SCHOOLS	\$ 5,988,524.67	\$ 3,992,349.78
028	ESSEX COUNTY PUBLIC SCHOOLS	\$ 3,229,471.87	\$ 2,152,981.25
029	FAIRFAX COUNTY PUBLIC SCHOOLS	\$ 186,367,298.16	\$ 124,244,865.41
030	FAUQUIER COUNTY PUBLIC SCHOOLS	\$ 5,899,549.94	\$ 3,933,033.29
031	FLOYD COUNTY PUBLIC SCHOOLS	\$ 3,690,232.85	\$ 2,460,155.23
032	FLUVANNA COUNTY PUBLIC SCHOOLS	\$ 2,719,053.81	\$ 1,812,702.54
033	FRANKLIN COUNTY PUBLIC SCHOOLS	\$ 14,724,334.56	\$ 9,816,223.04
034	FREDERICK COUNTY PUBLIC SCHOOLS	\$ 10,793,768.89	\$ 7,195,845.92
035	GILES COUNTY PUBLIC SCHOOLS	\$ 3,628,017.24	\$ 2,418,678.16
036	GLOUCESTER COUNTY PUBLIC SCHOOLS	\$ 5,497,961.48	\$ 3,665,307.65
037	GOOCHLAND COUNTY PUBLIC SCHOOLS	\$ 2,358,145.60	\$ 1,572,097.07
038	GRAYSON COUNTY PUBLIC SCHOOLS	\$ 5,387,052.71	\$ 3,591,368.47
039	GREENE COUNTY PUBLIC SCHOOLS	\$ 3,350,581.37	\$ 2,233,720.91
040	GREENSVILLE COUNTY PUBLIC SCHOOLS	\$ 3,678,653.12	\$ 2,452,435.41
041	HALIFAX COUNTY PUBLIC SCHOOLS	\$ 11,170,273.35	\$ 7,446,848.90
042	HANOVER COUNTY PUBLIC SCHOOLS	\$ 8,341,832.75	\$ 5,561,221.83
043	HENRICO COUNTY PUBLIC SCHOOLS	\$ 78,318,248.87	\$ 52,212,165.90
044	HENRY COUNTY PUBLIC SCHOOLS	\$ 18,051,093.61	\$ 12,034,062.40

ATTACHMENT A

045	HIGHLAND COUNTY PUBLIC SCHOOLS	\$	359,099.68	\$	239,399.79
046	ISLE OF WIGHT COUNTY PUBLIC SCHOOLS	\$	4,748,318.17	\$	3,165,545.45
047	JAMES CITY COUNTY	\$	8,379,709.28	\$	5,586,472.85
048	KING GEORGE COUNTY PUBLIC SCHOOLS	\$	3,079,990.14	\$	2,053,326.76
049	KING AND QUEEN COUNTY PUBLIC SCHOOLS	\$	1,535,292.69	\$	1,023,528.46
050	KING WILLIAM COUNTY PUBLIC SCHOOLS	\$	1,780,619.31	\$	1,187,079.54
051	LANCASTER COUNTY PUBLIC SCHOOLS	\$	2,900,526.18	\$	1,933,684.12
052	LEE COUNTY PUBLIC SCHOOLS	\$	12,089,584.89	\$	8,059,723.26
053	LOUDOUN COUNTY PUBLIC SCHOOLS	\$	10,871,858.75	\$	7,247,905.83
054	LOUISA COUNTY PUBLIC SCHOOLS	\$	6,768,601.40	\$	4,512,400.93
055	LUNENBURG COUNTY PUBLIC SCHOOLS	\$	3,981,786.14	\$	2,654,524.09
056	MADISON COUNTY PUBLIC SCHOOLS	\$	2,711,550.00	\$	1,807,700.00
057	MATHEWS COUNTY PUBLIC SCHOOLS	\$	1,516,652.41	\$	1,011,101.61
058	MECKLENBURG COUNTY PUBLIC SCHOOLS	\$	11,572,580.84	\$	7,715,053.89
059	MIDDLESEX COUNTY PUBLIC SCHOOLS	\$	2,713,879.97	\$	1,809,253.31
060	MONTGOMERY COUNTY PUBLIC SCHOOLS	\$	13,581,597.49	\$	9,054,398.32
062	NELSON COUNTY PUBLIC SCHOOLS	\$	3,698,763.09	\$	2,465,842.06
063	NEW KENT COUNTY PUBLIC SCHOOLS	\$	1,844,821.39	\$	1,229,880.93
065	NORTHAMPTON COUNTY PUBLIC SCHOOLS	\$	5,048,327.18	\$	3,365,551.45
066	NORTHUMBERLAND COUNTY PUBLIC SCHOOLS	\$	3,481,495.25	\$	2,320,996.83
067	NOTTOWAY COUNTY PUBLIC SCHOOLS	\$	6,119,594.77	\$	4,079,729.85
068	ORANGE COUNTY PUBLIC SCHOOLS	\$	5,285,712.33	\$	3,523,808.22
069	PAGE COUNTY PUBLIC SCHOOLS	\$	6,314,510.99	\$	4,209,673.99
070	PATRICK COUNTY PUBLIC SCHOOLS	\$	4,813,292.57	\$	3,208,861.71
071	PITTSYLVANIA COUNTY PUBLIC SCHOOLS	\$	15,397,558.08	\$	10,265,038.72
072	POWHATAN COUNTY PUBLIC SCHOOLS	\$	2,005,201.95	\$	1,336,801.30
073	PRINCE EDWARD COUNTY PUBLIC SCHOOLS	\$	7,059,250.31	\$	4,706,166.87
074	PRINCE GEORGE COUNTY PUBLIC SCHOOLS	\$	4,988,272.08	\$	3,325,514.72
075	PRINCE WILLIAM COUNTY PUBLIC SCHOOLS	\$	87,868,215.36	\$	58,578,810.23
077	PULASKI COUNTY PUBLIC SCHOOLS	\$	8,126,734.49	\$	5,417,822.99
078	RAPPAHANNOCK COUNTY PUBLIC SCHOOLS	\$	1,131,090.59	\$	754,060.39
079	RICHMOND COUNTY PUBLIC SCHOOLS	\$	2,321,453.31	\$	1,547,635.54
080	ROANOKE COUNTY PUBLIC SCHOOLS	\$	9,748,627.28	\$	6,499,084.85
081	ROCKBRIDGE COUNTY PUBLIC SCHOOLS	\$	4,131,544.27	\$	2,754,362.85
082	ROCKINGHAM COUNTY PUBLIC SCHOOLS	\$	10,865,074.68	\$	7,243,383.12
083	RUSSELL COUNTY PUBLIC SCHOOLS	\$	8,180,627.66	\$	5,453,751.77
084	SCOTT COUNTY PUBLIC SCHOOLS	\$	6,277,176.41	\$	4,184,784.27
085	SHENANDOAH COUNTY PUBLIC SCHOOLS	\$	8,183,015.03	\$	5,455,343.35
086	SMYTH COUNTY PUBLIC SCHOOLS	\$	9,602,996.35	\$	6,401,997.57
087	SOUTHAMPTON COUNTY PUBLIC SCHOOLS	\$	4,324,480.57	\$	2,882,987.05
088	SPOTSYLVANIA COUNTY PUBLIC SCHOOLS	\$	22,682,023.03	\$	15,121,348.68
089	STAFFORD COUNTY PUBLIC SCHOOLS	\$	14,228,831.92	\$	9,485,887.94
090	SURRY COUNTY PUBLIC SCHOOLS	\$	1,545,749.91	\$	1,030,499.94
091	SUSSEX COUNTY PUBLIC SCHOOLS	\$	4,032,963.61	\$	2,688,642.41
092	TAZEWELL COUNTY PUBLIC SCHOOLS	\$	13,744,732.66	\$	9,163,155.10
093	WARREN COUNTY PUBLIC SCHOOLS	\$	6,929,670.27	\$	4,619,780.18
094	WASHINGTON COUNTY PUBLIC SCHOOLS	\$	13,302,282.28	\$	8,868,188.17
095	WESTMORELAND COUNTY PUBLIC SCHOOLS	\$	4,489,619.54	\$	2,993,079.69
096	WISE COUNTY PUBLIC SCHOOLS	\$	17,219,289.63	\$	11,479,526.42
097	WYTHE COUNTY PUBLIC SCHOOLS	\$	7,892,554.91	\$	5,261,703.27
098	YORK COUNTY PUBLIC SCHOOLS	\$	5,213,525.05	\$	3,475,683.37
101	ALEXANDRIA CITY PUBLIC SCHOOLS	\$	34,792,780.78	\$	23,195,187.18
102	BRISTOL CITY PUBLIC SCHOOLS	\$	9,253,483.18	\$	6,168,988.79

ATTACHMENT A

103	BUENA VISTA CITY PUBLIC SCHOOLS	\$	1,597,925.97	\$	1,065,283.98
104	CHARLOTTESVILLE CITY PUBLIC SCHOOLS	\$	10,065,919.08	\$	6,710,612.72
106	COLONIAL HEIGHTS CITY PUBLIC SCHOOLS	\$	4,727,020.59	\$	3,151,347.06
107	COVINGTON CITY PUBLIC SCHOOLS	\$	1,716,698.31	\$	1,144,465.54
108	DANVILLE CITY PUBLIC SCHOOLS	\$	29,674,337.01	\$	19,782,891.34
109	FALLS CHURCH CITY PUBLIC SCHOOLS	\$	323,465.60	\$	215,643.73
110	FREDERICKSBURG CITY PUBLIC SCHOOLS	\$	7,843,924.27	\$	5,229,282.85
111	GALAX CITY PUBLIC SCHOOLS	\$	4,630,846.79	\$	3,087,231.19
112	HAMPTON CITY PUBLIC SCHOOLS	\$	54,800,634.28	\$	36,533,756.18
113	HARRISONBURG CITY PUBLIC SCHOOLS	\$	11,822,224.11	\$	7,881,482.74
114	HOPEWELL CITY PUBLIC SCHOOLS	\$	12,531,042.81	\$	8,354,028.54
115	LYNCHBURG CITY PUBLIC SCHOOLS	\$	28,413,544.25	\$	18,942,362.83
116	MARTINSVILLE CITY PUBLIC SCHOOLS	\$	8,801,781.72	\$	5,867,854.48
117	NEWPORT NEWS CITY PUBLIC SCHOOLS	\$	82,142,456.03	\$	54,761,637.34
118	NORFOLK CITY PUBLIC SCHOOLS	\$	113,301,572.82	\$	75,534,381.73
119	NORTON CITY PUBLIC SCHOOLS	\$	1,890,141.75	\$	1,260,094.50
120	PETERSBURG CITY PUBLIC SCHOOLS	\$	22,608,275.29	\$	15,072,183.52
121	PORTSMOUTH CITY PUBLIC SCHOOLS	\$	46,708,351.30	\$	31,138,900.86
122	RADFORD CITY PUBLIC SCHOOLS	\$	2,379,093.13	\$	1,586,062.09
123	RICHMOND CITY PUBLIC SCHOOLS	\$	122,811,024.85	\$	81,874,016.55
124	ROANOKE CITY PUBLIC SCHOOLS	\$	51,744,235.88	\$	34,496,157.25
126	STAUNTON CITY PUBLIC SCHOOLS	\$	6,258,501.53	\$	4,172,334.35
127	SUFFOLK CITY PUBLIC SCHOOLS	\$	27,355,556.75	\$	18,237,037.83
128	VIRGINIA BEACH CITY PUBLIC SCHOOLS	\$	82,443,643.30	\$	54,962,428.85
130	WAYNESBORO CITY PUBLIC SCHOOLS	\$	7,307,729.36	\$	4,871,819.57
131	WILLIAMSBURG CITY	\$	2,703,488.42	\$	1,802,325.61
132	WINCHESTER CITY PUBLIC SCHOOLS	\$	8,188,761.53	\$	5,459,174.35
134	FAIRFAX CITY PUBLIC SCHOOLS	\$	2,261,867.80	\$	1,507,911.87
135	FRANKLIN CITY PUBLIC SCHOOLS	\$	5,732,216.87	\$	3,821,477.91
136	CHESAPEAKE CITY PUBLIC SCHOOLS	\$	51,097,732.26	\$	34,065,154.83
137	LEXINGTON CITY PUBLIC SCHOOLS	\$	441,286.17	\$	294,190.78
138	EMPORIA CITY PUBLIC SCHOOLS	\$	3,756,951.48	\$	2,504,634.32
139	SALEM CITY PUBLIC SCHOOLS	\$	3,760,004.07	\$	2,506,669.38
142	POQUOSON CITY PUBLIC SCHOOLS	\$	464,283.53	\$	309,522.35
143	MANASSAS CITY PUBLIC SCHOOLS	\$	9,767,423.63	\$	6,511,615.75
144	MANASSAS PARK CITY PUBLIC SCHOOLS	\$	2,526,580.77	\$	1,684,387.18
202	TOWN OF COLONIAL BEACH PUBLIC SCHOOLS	\$	2,299,308.82	\$	1,532,872.55
207	TOWN OF WEST POINT PUBLIC SCHOOLS	\$	321,296.30	\$	214,197.53
218	VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND	\$	674,624.17	\$	449,749.45
917	DEPARTMENT OF JUVENILE JUSTICE	\$	1,212,358.10	\$	808,238.73
Total		\$	1,898,541,676.00	\$	1,265,694,450.37

END OF WORKSHEET

LEAD. INNOVATE. INSPIRE.


Prince George County Public Schools

PRINCE GEORGE, VIRGINIA



August 3, 2021

TO: Betsy Drewry, Deputy County Administrator, Finance

FROM: Monique Barnes, Chief Financial Officer 

RE: Supplemental Appropriation FY2022 – Regular/Operating Fund (0500) for CRRSA ESSER II Grant

At the School Board's regular meeting held on August 2, 2021, the School Board approved an increase in the FY2022 School Regular/Operating Fund (0500) Budget. The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA) Elementary and Secondary School Emergency Relief Fund II total allocation to Prince George County Public Schools is \$2,221,098.66 and \$1,095,859.01 is already included in the current adopted FY22 budget. We are requesting that the additional \$1,125,239.65 be appropriated to the Regular/Operating Fund.

We respectfully request the supplemental appropriation to the Regular/Operating Fund (0500) Budget for FY2022 and appreciate the support of the Board of Supervisors.

The requested appropriation is as follows:

Revenue:		
0500-30-000-0000-00000-000-000-854-333833	ESSER II	\$1,125,239.65

Expenditure:		
0500-06-208-6010-66200-000-900-000-48130	IMPROVEMENT TO SITES	\$1,125,239.65

Date: August 2, 2021

Presenter: Monique Barnes

Approved: _____
 Disapproved: _____
 Tabled: _____

✓

TOPIC: Request for Approval for Supplemental Appropriation to the 2021-2022 Regular Operating Fund (0500) Budget for Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA) Elementary and Secondary School Emergency Relief (ESSER) II.

RATIONALE: Prince George County Public Schools has incorporated \$1,095,859.01 of the awarded funding from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA) Elementary and Secondary School Emergency Relief (ESSER) II into its current, adopted FY22 Regular Fund Budget. Originally, it was the intention to use the balance of the grant in FY23; however, after receiving the award notification for the ARPA ESSER III funding, it became apparent that the school division would be able to move forward projects that had been postponed until FY23 into FY22. A supplemental appropriation of \$1,125,239.65 is needed for use in the FY22 Regular Operating Fund (0500) Budget. The total award for the grant is \$2,221,098.66.

RECOMMENDATION: Approval by the School Board to make a request of the Board of Supervisors for a supplemental appropriation in the amount of \$1,125,239.65 to be included in the FY22 Regular Operating Fund (0500) Budget.

Revenue:
 0500-30-000-0000-00000-000-000-854-333833 ESSER II \$1,125,239.65

Expenditure:
 0500-06-208-6010-66200-000-900-000-48130 IMPROVEMENT TO SITES \$1,125,239.65

Superintendent's Memo #012-21



COMMONWEALTH of VIRGINIA
Department of Education

DATE: January 22, 2021

TO: Division Superintendents

FROM: James F. Lane, Ed.D., Superintendent of Public Instruction

SUBJECT: **Coronavirus Response and Relief Supplemental Appropriations Act -
ESSER II 90 Percent LEA Awards**

The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act Elementary and Secondary School Emergency Relief (ESSER) II Fund allocations for each school division are attached (Attachment B). The allocations are based on each school division's relative share of Title I, Part A, Federal Fiscal Year 2020 funds. Attachment A contains the Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements. The terms of the grant award are provided in Attachment C.

The CRRSA Act includes all allowable uses of ESSER funds specified under the CARES Act. The additional uses of funds included in the CRRSA Act are also allowable under the CARES Act ESSER Fund. A list of allowable uses of funds is provided in Attachment D.

The CRRSA Act does not include equitable services provisions under the ESSER II Fund. Instead, a separate funding stream under the Governor's Emergency Education Relief (GEER) II Fund is specified for services for non-public schools. The application process for equitable services under the GEER II Fund will be administered by the Virginia Department of Education. Additional guidance on this process, to include whether school divisions will have a role in the administration of services for non-public schools under the GEER II Fund, is anticipated from the U.S. Department of Education in the near future.

Fiscal records in the Online Management of Education Grant Awards (OMEGA) application available on the Single Sign-on for Web Systems portal indicate that the majority of divisions have 100 percent of CARES Act ESSER formula funds remaining. Prior to requesting reimbursement for CRRSA ESSER II funds, school divisions must have expended and requested reimbursement through OMEGA for all CARES Act ESSER formula funds excluding funds reserved for equitable services.

The CRRSA Act ESSER II Fund instructions for accessing the funding application and supporting documents were provided to school division CARES Act contacts via email.

Applications will be due on April 1, 2021. The period of performance for the award is March 13, 2020 through September 30, 2023. Questions about the allocations or application process should be directed to CARESgrantapp@doe.virginia.gov.

JFL/lis

Attachments

- A. Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements (Word)
- B. CRRSA Act ESSER II Fund 90 Percent LEA Allocations (XLS)
- C. CRRSA Act ESSER II Fund Terms of Grant Award (Word)
- D. CRRSA Act ESSER II Fund Allowable Uses of Funds (Word)

VIRGINIA DEPARTMENT OF EDUCATION CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTARY APPROPRIATIONS ACT (CRRSA) ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) II FUND - 90% LEA ALLOCATIONS JANUARY 2021		
DIVISION NO	SCHOOL DIVISION	90% LEA ALLOCATIONS
044	HENRY COUNTY PUBLIC SCHOOLS	\$ 8,037,504.61
045	HIGHLAND COUNTY PUBLIC SCHOOLS	\$ 159,894.21
046	ISLE OF WIGHT COUNTY PUBLIC SCHOOLS	\$ 2,114,255.79
047	JAMES CITY COUNTY	\$ 3,731,184.02
048	KING GEORGE COUNTY PUBLIC SCHOOLS	\$ 1,371,409.15
049	KING AND QUEEN COUNTY PUBLIC SCHOOLS	\$ 683,610.77
050	KING WILLIAM COUNTY PUBLIC SCHOOLS	\$ 792,845.92
051	LANCASTER COUNTY PUBLIC SCHOOLS	\$ 1,291,500.28
052	LEE COUNTY PUBLIC SCHOOLS	\$ 5,383,058.58
053	LOUDOUN COUNTY PUBLIC SCHOOLS	\$ 4,840,848.80
054	LOUISA COUNTY PUBLIC SCHOOLS	\$ 3,013,815.46
055	LUNENBURG COUNTY PUBLIC SCHOOLS	\$ 1,772,946.57
056	MADISON COUNTY PUBLIC SCHOOLS	\$ 1,207,355.97
057	MATHEWS COUNTY PUBLIC SCHOOLS	\$ 675,310.93
058	MECKLENBURG COUNTY PUBLIC SCHOOLS	\$ 5,152,855.22
059	MIDDLESEX COUNTY PUBLIC SCHOOLS	\$ 1,208,393.42
060	MONTGOMERY COUNTY PUBLIC SCHOOLS	\$ 6,047,398.28
062	NELSON COUNTY PUBLIC SCHOOLS	\$ 1,646,926.55
063	NEW KENT COUNTY PUBLIC SCHOOLS	\$ 821,432.81
065	NORTHAMPTON COUNTY PUBLIC SCHOOLS	\$ 2,247,839.04
066	NORTHUMBERLAND COUNTY PUBLIC SCHOOLS	\$ 1,550,184.97
067	NOTTOWAY COUNTY PUBLIC SCHOOLS	\$ 2,724,836.08
068	ORANGE COUNTY PUBLIC SCHOOLS	\$ 2,353,538.14
069	PAGE COUNTY PUBLIC SCHOOLS	\$ 2,811,625.28
070	PATRICK COUNTY PUBLIC SCHOOLS	\$ 2,143,186.56
071	PITTSYLVANIA COUNTY PUBLIC SCHOOLS	\$ 6,855,980.41
072	POWHATAN COUNTY PUBLIC SCHOOLS	\$ 892,844.52
073	PRINCE EDWARD COUNTY PUBLIC SCHOOLS	\$ 3,143,231.00
074	PRINCE GEORGE COUNTY PUBLIC SCHOOLS	\$ 2,221,098.66
075	PRINCE WILLIAM COUNTY PUBLIC SCHOOLS	\$ 39,124,565.05
077	PULASKI COUNTY PUBLIC SCHOOLS	\$ 3,618,543.42
078	RAPPAHANNOCK COUNTY PUBLIC SCHOOLS	\$ 503,634.07
079	RICHMOND COUNTY PUBLIC SCHOOLS	\$ 1,033,659.90
080	ROANOKE COUNTY PUBLIC SCHOOLS	\$ 4,340,714.11
081	ROCKBRIDGE COUNTY PUBLIC SCHOOLS	\$ 1,839,628.49
082	ROCKINGHAM COUNTY PUBLIC SCHOOLS	\$ 4,837,828.10
083	RUSSELL COUNTY PUBLIC SCHOOLS	\$ 3,642,540.11
084	SCOTT COUNTY PUBLIC SCHOOLS	\$ 2,795,001.53
085	SHENANDOAH COUNTY PUBLIC SCHOOLS	\$ 3,643,603.12
086	SMYTH COUNTY PUBLIC SCHOOLS	\$ 4,275,869.88
087	SOUTHAMPTON COUNTY PUBLIC SCHOOLS	\$ 1,925,536.11
088	SPOTSYLVANIA COUNTY PUBLIC SCHOOLS	\$ 10,099,491.40
089	STAFFORD COUNTY PUBLIC SCHOOLS	\$ 6,335,588.56

**COUNTY OF PRINCE
GEORGE
NOTICE OF PUBLIC
HEARING
PROPOSED AMENDMENT
TO FY22 BUDGET**

Notice is hereby given pursuant to Section 15.2-2507, Code of Virginia (1950, as amended), that the Prince George County Board of Supervisors will conduct a public hearing for the purpose of receiving comments on the proposed Amendment to the Prince George County Annual Fiscal Plan (the "Budget") during its regular meeting of Tuesday, September 28, 2021, beginning at 7:30 p.m., in the Boardroom of the County Administration Building, Third Floor, 6602 Courts Drive, Prince George, Virginia, for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022.

The Prince George County School Board approved revisions to its adopted FY22 budget related to the anticipated receipt of \$2,666,169.65 in federal funds as follows:

- School American Rescue Plan Act Elementary & Secondary School Emergency Relief (ESSER) III Funding \$1,540,930; and
- Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA) Elementary & Secondary School Emergency Relief Fund II (ESSER) Funding \$1,125,239.65.

These funds will be received directly by Prince George County Public Schools through the Virginia Department of Education, and will be used for capital school building repairs, personnel costs, and software.

A copy of the related material can be examined in the County Administration Department of the County Administration Building. The building is open from Monday - Friday, 8:30 AM - 5:00 PM.

By Authority of
Percy C. Ashcraft
County Administrator
**COUNTY OF PRINCE
GEORGE**

Public Hearing

September 28, 2021

Proposed FY2022 Budget Amendment of
\$2,666,169.65 – School Federal Relief
Funds

FY2022 School Federal Relief Funds

- o School Board approved an increase to the School Budget on August 12, 2021 - **\$2,666,169.65**
- o School American Rescue Plan Act Elementary & Secondary School Emergency Relief (ESSER) III Funding \$1,540,930; AND
- o The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA) Elementary and Secondary School Emergency Relief Fund II Funding - \$1,125,239.65

FY2022 School Federal Relief Funds

- o A budget amendment that exceeds 1% of the total adopted FY2022 budget requires a public hearing (Adopted FY2022 budget = \$134,390,462; 1% = \$1,343,905); Code of Virginia §15.2-2507
- o The **Prince George County Board of Supervisors** **authorized advertisement of a public hearing** on September 14 to hear public comments concerning the appropriation of School Federal Relief Funds totaling \$2,666,169.65

Public Hearing Advertised

- o The public hearing was advertised in *The Progress Index* on Monday, September 20, 2021
- o One advertisement required, at least 7 days prior to the public hearing

COUNTY OF PRINCE GEORGE NOTICE OF PUBLIC HEARING PROPOSED AMENDMENT TO FY22 BUDGET

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- Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA) Elementary & Secondary School Emergency Relief Fund II (ESSER) Funding \$1,125,239.65.

These funds will be received directly by Prince George County Public Schools through the Virginia Department of Education, and will be used for capital school building repairs, personnel costs, and software.

A copy of the related material can be examined in the County Administration Department of the County Administration Building. The building is open from Monday - Friday, 8:30 AM - 5:00 PM.

By Authority of
Percy C. Ashcraft
County Administrator
COUNTY OF PRINCE
GEORGE

Use of Funds – ARPA ESSER

- o The Prince George County School Board will approve use of these funds in accordance with Federal and State guidelines
- o ARPA ESSER funds will be used for to address learning loss (20% requirement) and to make roof repairs to school buildings - **\$1,540,930**

Expenditure:

0510-06-207-6009-68100-000-900-858-41130	COMPENSATION	\$	70,000.00
0510-06-207-6009-68100-000-900-858-42100	FICA		5,355.00
0510-06-207-6009-68100-000-900-858-42210	VRS		11,634.00
0510-06-207-6009-68100-000-900-858-42300	HEALTH INS		8,000.00
0510-06-207-6009-68100-000-900-858-42400	GROUP LIFE		938.00
0510-06-207-6009-68100-000-900-858-42750	RETIREE HEALTH CARE CR		847.00
0510-06-207-6009-68100-000-900-858-48104	SOFTWARE & AGREEMENT		403,226.00
0510-06-208-6010-66200-000-900-858-48122	ROOFING & ROOF REPAIR		1,040,930.00
TOTAL EXPENDITURES			<u>\$1,540,930.00</u>

Use of Funds – CRRSA ESSER II

- o The Prince George County School Board will approve use of these funds in accordance with Federal and State guidelines
- o CRRSA ESSER II funds will be used to make school facility / site improvements - **\$1,125,239.65**

Expenditure:

0500-06-208-6010-66200-000-900-000-48130

IMPROVEMENT TO SITES

\$1,125,239.65

IMPACT

- o Increase in appropriation will allow the school division to use the funds to address learning loss and make facility and site improvements [within the School Operating and Federal Grant Funds (0500 & 0510)]
- o There is no local funding impact

Board Action Requested – September 28, 2021

Following public hearing:

- o Consideration and possible approval of a FY2022 Budget Amendment / Appropriation of \$2,6660,169.65 in Federal Relief Funds [draft resolution provided]

Questions?

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 28th day of September, 2021:

Present:

Floyd M. Brown, Jr., Chairman
Marlene J. Waymack, Vice-Chair
Alan R. Carmichael
Donald R. Hunter
T. J. Webb

Vote:

P-3

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$2,666,169.65 SCHOOL FEDERAL RELIEF FUNDS; ARPA ESSER III - \$1,540,930 AND CRRSA ESSER II \$1,125,239.65)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 28th day of September, 2021, does hereby authorize the following increase of funds within the 2021-2022 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

FUND/ORGANIZATION

AMOUNT

SCHOOL GRANT & OPERATING FUNDS

Expenditure:

0510-06-207-6009-68100-000-900-858-41130 ESSER III Grant Fund Compensation	\$ 70,000.00
0510-06-207-6009-68100-000-900-858-42100 ESSER III Grant Fund FICA	\$ 5,355.00
0510-06-207-6009-68100-000-900-858-42210 ESSER III Grant Fund VRS	\$ 11,634.00
0510-06-207-6009-68100-000-900-858-42300 ESSER III Grant Fund Health Insurance	\$ 8,000.00
0510-06-207-6009-68100-000-900-858-42400 ESSER III Grant Fund Grp Life Insurance	\$ 938.00
0510-06-207-6009-68100-000-900-858-42750 ESSER III Grant Fund Ret Health Care Cr	\$ 847.00
0510-06-207-6009-68100-000-900-858-48104 ESSER III Grant Fund Software	\$ 403,226.00
0510-06-208-6010-66200-000-900-858-48122 ESSER III Grant Fund Roofing	\$1,040,930.00
0500-06-208-6010-66200-000-900-000-48130 Improvement to Sites	\$1,125,239.65
TOTAL	\$2,666,169.65

Revenue:

0510-30-000-0000-00000-000-000-858-333858	ARPA ESSER III Revenues	\$1,540,930.00
0500-30-000-0000-00000-000-000-854-333833	CRRSA ESSER II Revenues	\$1,125,239.65
TOTAL		\$2,666,169.65

A Copy Teste:

Percy C. Ashcraft
County Administrator