

Issue Analysis Form

Date: September 28, 2021

Item: Award of Annual Service Contract for Maintenance and Repairs of Water Storage Tanks

Lead Department: Engineering & Utilities

Contact Persons: Frank Haltom, Director



Description and Current Status

Inspections of the County's six (6) water storage tanks took place in March 2020. Subsequently, three tanks were repaired and painted to ensure these vital assets remain in service. However, the costs to complete the other tanks compete with other capital maintenance activities for the available funds. Staff recommends utilizing an annual maintenance service contract to maintain these assets. This will allow the costs of the maintenance and repairs to be spread over five years while allowing all tanks to receive maintenance instead of one or two tanks per year as funds allow.

Utility Service Company, Inc. has provided a five-year annual services contract to provide routine inspections, washouts and repairs of each tank. The total costs to perform these tasks is \$1,220,550, which will be spread over the five-year term for an annual costs \$244,110.

Each contract will be completed utilizing the cooperative language provided in the City of Manassas service contract for maintenance of water storage tanks. Individual awards for specific projects in excess of \$50,000 require Board approval. Staff recommends an award of the five-year service contract for the maintenance and repairs of the all water storage tanks to Utility Service Company, Inc. for \$244,110 per year.

The Government Path

Does this require IDA action? ☐ Yes ☒ No

Does this require BZA action? ☐ Yes ☒ No

Does this require Planning Commission action? ☐ Yes ☒ No

Does this require Board of Supervisors action? ☒ Yes ☐ No

Board Action Requested:

A resolution to award the contract to Utility Service Company, Inc. for annual maintenance and repairs for a five-year term for the following water tanks:

- (i) Route 301 water tank for \$297,140.
- (ii) Sawmill water tank for \$120,745.
- (iii) Middle Road water tank for \$112,180.
- (iv) Southpoint water tank for \$284,380.
- (v) Lion water tank for \$128,290.00.
- (vi) Richard Bland water tank for \$277,860.

Fiscal Impact Statement

The appropriated budget within the Utility CIP fund will cover the cost of these services and no additional appropriation is required.

Prince George County Impact

Award of this contract will ensure continued service to water customers.

Notes

None.

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia, this 28th day of September 2021:

Present:

Floyd M. Brown, Jr., Chairman
Marlene J. Waymack, Vice-Chair
Alan R. Carmichael
Donald Hunter
T. J. Webb

Vote:

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION: AWARD OF ANNUAL SERVICE CONTRACT FOR THE MAINTENANCE AND REPAIRS OF WATER STORAGE TANKS TO UTILITY SERVICE CO. INC.

WHEREAS, Utility Services Co. Inc., a division of Suez, has completed the inspections of the county's six water storage tanks; and

WHEREAS, the County desires to enter into an annual service contract to allow for continued maintenance of the water storage tanks and spread the total costs of \$1,220,550 over a five-year period, in annual installments of \$244,110.

WHEREAS, this project will be completed utilizing the cooperative language provided in the City of Manassas service contract for maintenance of water storage tanks.

NOW, THEREFORE BE IT RESOLVED that the Board of Supervisors of the County of Prince George this 28th day of September, 2021, hereby awards the annual service contract for the maintenance and repairs of water storage tank to Utility Services Co. Inc., for \$1,220,550 to be paid over a five-year period, in annual installments of \$244,110.

A Copy Teste:

Percy C. Ashcraft
County Administrator