

Issue Analysis Form



Date: 08/10/2021
County & Public Safety Vehicles Purchases (\$400,000) and Approval of School Buses (\$412,000) – Total \$812,000

Item: Police Department, Sheriff, CDCC, School Personnel & Finance, County Garage

Lead Department(s): Keith Early; Bucky Allin; Julie Walton, Lisa Pennycuff; Monique Barnes; Betsy Drewry; Dean Simmons;

Contact Person(s): Chris Talmage

Description and Current Status

As part of the fiscal year 2022 adopted budget, the County included **\$400,000 of debt issuance for the purchase of County and Public Safety vehicles** (“Rolling Stock”). Vehicle replacement purchases have been recommended at a rate of 9 to 11 vehicles per year annually, and until FY2020 were limited to law enforcement vehicle purchases. In FY2021 County vehicles were included in the “rolling stock” process. This process has been utilized for the past six fiscal years (FY2016 – FY2021), and FY2022 will be the seventh year.

Additionally, the fiscal year 2022 adopted budget included **\$412,000 of debt issuance for the purchase of school buses**. This process was used for FY2021, and the request has been made for a continuation annually, and FY2022 will be the second year for making school bus purchases using debt issuance as the funding source.

County – Nine (9) vehicle replacements are recommended for purchase in FY2022; seven for public safety (Police [6], Sheriff [1]), and two (2) for Community Development and Code Compliance.

Attachment 1 provides a summary of the vehicles recommended for replacement. The Police Department has provided a preliminary list of which vehicles will be removed / sold as surplus, but it is subject to change if another vehicle is damaged or becomes non-operational prior to delivery of the new vehicles. **Attachment 2** provides a listing of all County fleet vehicles by fleet number with current mileage.

Schools – Four (4) school buses are recommended for purchase with \$412,000 provided through debt issuance in FY2022 if approved.

Attachment 3 provides school bus replacement plan information.

The vehicles will be purchased using either state contract pricing or a cooperative contract if pricing is less than state contract pricing.

The recommended source of funding is borrowing / bond issuance in the spring of 2022.

Staff is requesting the board to authorize:

- Appropriation of funds through bond issuance in the spring of 2022 (February / March 2022);
- A reimbursement resolution for future debt issuance.

Two resolutions are included in the board packet for consideration. One resolution approves the appropriation, the other is a reimbursement resolution which expresses the intent of the County to purchase vehicles now and reimburse themselves with bond proceeds issued in the spring of 2022.

The appropriation entry is:

CIP Fund

Revenues:

0311-40-900-8115-341401	Debt Proceeds	\$812,000.00
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Expenditures:

0311-06-208-3132-48105	Capital School Bus Replacement	\$412,000.00
0311-03-100-3103-48105-3101	Law Enforcement Vehicles	\$326,000.00
0311-03-400-3205-48105	CDCC Vehicles	74,000.00

It is important to note that order fulfillment typically takes approximately 3 months, under normal circumstances. We do not know how long the fulfillment of orders will take, as continued supply disruption is ongoing.

Government Path

- | | | |
|--|---|--|
| Does this require IDA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require BZA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does This require Planning Commission Action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Does this require a public hearing? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| If so, before what date? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

Fiscal Impact Statement

The total cost projected is \$812,000. The issuance of this debt does not require an increase in the tax rates.

Two vehicles are also planned for purchase out of the Economic Development Fund. Two existing Economic Development vehicles will be transferred to other county departments for use, one to CDCC and one to the Assessor's Office. Within CDCC, the vehicle scheduled for replacement, with the lowest mileage will be transferred to Information Technology for use and a 1999 Oldsmobile Bravada will be taken out of service; Attachment 1 shows this information shaded in gold.

County Impact

The continued vehicle replacement cycle allows for a refresh of law enforcement vehicles over a manageable cycle, and allows for the purchase of some County vehicles as well. Including school bus purchases as rolling stock purchases provides a dedicated funding stream for bus replacements in accordance with the school division's bus replacement schedule.

Notes

FY2022 VEHICLE REPLACEMENT RECOMMENDATIONS

ATTACHMENT 1

Purchasing with Debt Issuance (\$400,000)

#	Department	Vehicle #	Other Description	Model Year	Make	Model	Mileage June 2021	Estimated Replacement Cost [Includes Light Package If Applicable]	NOTES
1	Police	19	Marked	2014	Chevrolet	Tahoe	111,361	\$ 46,000	Per E. Young - Replace with Ford Explorer Interceptor
2	Police	33	Marked	2017	Ford	Taurus Interceptor	128,230	\$ 46,000	Per E. Young - Replace with Ford Explorer Interceptor [this vehicle was sold at auction on May 1, 2021; transmission issues; taken out of service earlier than planned]
3	Police	36	Marked	2014	Chevrolet	Tahoe	83,370	\$ 46,000	Per E. Young - Replace with Ford Explorer Interceptor
4	Police	232	Marked	2016	Ford	Explorer Interceptor	105,632	\$ 46,000	Per E. Young - Replace with Ford Explorer Interceptor
5	Police	14	Marked	2014	Chevrolet	Tahoe	88,451	\$ 46,000	Per E. Young - Replace with Ford Explorer Interceptor
6	Police	226	Unmarked	2013	Chevrolet	Impala	90,770	\$ 39,000	Per E. Young - Replace with Ford Explorer Interceptor
7	Sheriff	92	Marked	2012	Chevrolet	Tahoe	86,309	\$ 46,000	Per E. Young - Replace with Ford Explorer - Does not recommend used vehicle
8	CDCC	167		2007	Ford	Explorer	117,735	\$ 37,000	Replace with SUV (Ford Interceptor)
9	CDCC	217		2008	Ford	Explorer	76,562	\$ 37,000	Ford Explorer
TOTAL								\$ 389,000	Within \$400,000 in "Rolling Stock" Borrowing

Purchasing with Economic Development Funds

#	Department	Vehicle #	Other Description	Model Year	Make	Model	Mileage June 2021	Estimated Replacement Cost [Includes Light Package If Applicable]	NOTES
10	CDCC	218		2008	Ford	Explorer	38,317	\$ 37,000	Ford Explorer; Recommend Purchase of New Economic Development Vehicle; and transfer existing ED Vehicle to CDCC; transfer this vehicle for Information Technology Use [currently using Fleet #120 1999 Oldsmobile, Bravada with 109,369 miles with chronic repair issues]
11	Assessor	141		2007	Chevrolet	Malibu	52,824	\$ 19,500	Chevrolet Malibu
TOTAL								\$ 56,500	Recommend Appropriation of Economic Development Fund, Fund Balance for new ED vehicle purchases

Department	Econ Developmnt	Vehicle #	Other Description	Model Year	Make	Model	Mileage June 2021	Estimated Replacement Cost [Includes Light Package If Applicable]	NOTES
Econ Developmnt		139		2018	Ford	Explorer	10,027		Provide to CDCC (#10)
Econ Developmnt		69		2016	Chevrolet	Impala	7,720		Provide to Assessor (#11)

ATTACHMENT 2

Prince George County Fleet Listing as of June 28, 2021

Fleet	License	Year	Make	Model	Vehicle	Color or	VIN #	Designated	Mileage	Comments
69	188-855L	2016	Chevrolet	Impala	16 Chevy Impala 4 dr	Silver	2G1WAE36G118780	Administration	7,720	
139	Unassigned	2018	Ford	Explorer	18 Ford Explorer	Silver	1FM5K8B86JGC34083	Administration	10,027	
49	219-124L	2021	Ford	Truck F250	21 Ford F250 Pickup	Marked	1FTX2B68MEC10443	Animal Control	1,056	
50	201-681L	2019	Ford	Truck F250	19 Ford F-250 Pick-Up	Marked	1FTX2B61KED14396	Animal Control	40,780	
86	188-919L	2015	Ford	Truck F-250	15 F250 Ford 4X4	Marked	1FTX2BB2FEC99073	Animal Control	120,787	
90	163-643L	2013	Ford	Truck F-250	13 Ford F 250 4x4	White	1FTX2B61DEA64094	Animal Control	167,366	
215	56-025L	2008	Calico	Horse Trailer	08 Calico Horse Trailer	White	4GASS162981000867	Animal Control	N/A	
216	56-113L	2008	Ford	Truck F-250	08 Ford F250 4X4	White	1FTSX215X8ED63348	Animal Control	186,837	TO BE SOLD
236	189-000L	2016	Jackson Creek	Trailer	16 Jackson Creek TRL	Enclosed	1J9BE122XGD349138	Animal Control	N/A	
141	56-038L	2007	Chevrolet	Malibu	07 Chevy Malibu	Gray	1G1ZT58F17F184563	Assessor	52,824	
151	188-934L	2015	Jeep	Compass SUV	15 Jeep Compass SUV	Blue	1C4NJDBB6FD427404	Assessor	34,300	
76	178-355L	2014	Chevrolet	Tahoe	14 Chevy Tahoe	Marked	1GNSK2E07ER157977	B.V.F.D.	25,181	
205	140113L	2007	Pierce	Enforcer	07 PIERCE ENFORCER	18628	4PTCE01A27A007033	B.V.F.D.	40,519	
619	56-114L	1988	Pierce	Arrow	88 Pierce Arrow	Marked	1P9CA01D6JA040130	B.V.F.D.	47,945	TO BE SOLD
620	103-929L	2002	Ford	Truck F-350	02 Ford F350 Pickup	Marked	1FDSF352EC27648	B.V.F.D.	11,754	
621	56-104L	2000	Freightliner	Tanker	01 Freightliner Tanker	Marked	1FVX1MD87YHB54279	B.V.F.D.	30,551	
622	43-583L	2000	Ford	Salvage / Rescue	00 Ford Salvage/Rescue	Marked	1FDW577F6YED81390	B.V.F.D.	15,695	
632	56-021L	2008	Cargo South	Trailer	08 Cargo South trailer	Red	5LBBE1622881018624	B.V.F.D.	N/A	
633	161-944L	2008	Ford	Truck F-350	08 Ford F350	Red/White	1FTWW33R08EB61113	B.V.F.D.	118,582	
636	140109L	2007	Pierce	Enforcer	07 PIERCE ENFORCER	MARKED	4PTCE01A07A007046	B.V.F.D.	21,164	
600	53-491L	1989	Pierce	Rescue 3	89 Pierce/White Rescue	Marked	4V2AABME9KN619024	C.V.F.D.	111,903	OOS ACCIDENT
609	173-993L	2013	Chevrolet	Tahoe	13 Chevy Tahoe 4x4	Marked	1GNSK2E01DR266160	C.V.F.D.	54,890	
610	56-117L	1988	Chevrolet	Pumper	88 Chevy Pumper	Marked	1GBP7D1Y6JN110369	C.V.F.D.	29,134	
611	43-548L	1998	Jeep	Wrangler	98 Jeep Wrangler	Marked	1J4FY29P4WP764088	C.V.F.D.	32,402	
612	43-563L	2004	Dodge	Brush Truck	01 Dodge Brush Truck	Marked	3B7KF26W01M273369	C.V.F.D.	35,103	
613	56-119L	1974	Chevrolet	Brush Truck	74 Chevy Brush Truck	Marked	CKY234B122158	C.V.F.D.	31,626	
614	56-120L	2001	Freightliner	Tanker	01 Freightliner Tanker	Marked	1FVHGBA8X1HH65897	C.V.F.D.	35,383	
615	201-854L	2008	Chevrolet	Suburban	18 Chevy Suburban	Marked	1GNSKKEC7JR358590	C.V.F.D.	7,822	
616	140114L	2007	Pierce	Aerial	07 PIERCE 75' AERIAL	18627	4PTCD01H87A006971	C.V.F.D.	40,472	
617	173-956L	2013	Ford	Truck F-250	13 Ford F250 4X4	Marked	1FTW2B60DEA93041	C.V.F.D.	33,972	
618	43-549L	2001	Dodge	Brush Truck	01 Dodge Brush Truck	Marked	3B7KF26W21M272207	C.V.F.D.	18,874	
625	56-118L	1995	Pierce	Saber Pumper	95 Pierce Saber Pumper	E8950	4P1C02U2SA000350	C.V.F.D.	57,344	
635	140111L	2007	Pierce	Enforcer	07 PIERCE ENFORCER	18630	4PTCE01A67A007035	C.V.F.D.	37,174	
657	188-953L	2015	Arising	Trailer	15 Arising Ind,Inc	White	5YCBE242FH027479	C.V.F.D.	N/A	
666		2018	Kubota	UTV	18 Kubota UTV		ASKF1GDBCKG032637	C.V.F.D.	N/A	
111	188-917L	2015	Ford	Explorer	15 Ford Explorer	Silver	1FM5K8B8XFGC41514	Com Cor	10,650	
142	163642L	2013	Ford	Explorer	13 Ford Explorer	Gray	1FM5K8B85DGC25962	Com Cor	47,831	
224	ZEV-5957	2013	Chevrolet	Impala	13 Chevy Impala 4 Dr.	Black	2G1WF5E35D1217314	Com of Rev	56,409	
163	219-131L	2021	Ford	Explorer	21 Ford Explorer	White	1FM5K8B8AMGA19709	Com.Development	813	
165	201-564L	2017	Harrison	Explorer	17 Ford Explorer SUV	White	1FM5K8B88HG585427	Com.Development	36,142	
167	27-998L	2007	Ford	Explorer	07 Ford Explorer	White	1FMEU73E37J057076	Com.Development	117,735	
204	178-358L	2014	Jeep	Compass	14 Jeep Compass	White	1C4NJD8B8ED647649	Com.Development	12,534	
217	107-996L	2008	Ford	Explorer	08 Ford Explorer	White	1FMEU73818UA99710	Com.Development	76,562	
218	28-000L	2008	Ford	Explorer	08 Ford Explorer	White	1FMEU73838UA99711	Com.Development	38,317	
117	124-257L	2006	Ford	Explorer	06 Ford explorer	Red	1FMEU72E76UA30492	Court Services	46,515	
63	56-004L	Engine 2-2	Pierce	Pumper	89 Pierce Pumper	Marked	1P9CT01D4KA040784	D.V.F.D.	59,225	
74	173-994L	Support 2	Chevrolet	Tahoe	13 Chevy Tahoe 4x4	Marked	1GNSK2E03DR268749	D.V.F.D.	54,045	
75	56-032L	Jeep 2	Jeep	Wrangler	97 Jeep Brush Unit	Marked	1J4FY29P6VPA27898	D.V.F.D.	88,741	
194	56-052L	Utility 2	Dodge	Truck 3500 Quad Cab	98 Dodge 3500 Quad Cab	Marked	1B7MF336XVJ209931	D.V.F.D.	53,133	
602	38-861L	Utility 1	Down to Earth	Trailer	09 Down To Earth	Black	5D1BA15149G002747	D.V.F.D.	N/A	
604	107984L	Brush 2	Ford	Truck F-350	11 Ford F-350 E/C P-U	Marked	1F78X3BT2BEA81466	D.V.F.D.	15,893	
603	188-998L	Tanker 2	Pierce	Arrow XT	16 Pierce ArrowXT	28748	4P1BAAF0GA015908	D.V.F.D.	8,886	
605	56-041L	Tanker 22	International	Tanker	95 International Tanker	Marked	1HTSDAD7SH216575	D.V.F.D.	40988	
606	107-921L	Rescue 2	Pierce		03 Pierce	Marked	4P1CT02H03A003512	D.V.F.D.	45,643	

Prince George County Fleet Listing as of June 28, 2021

ATTACHMENT 2

Fleet	License	Year	Make	Model	Vehicle	Color or	VIN #	Designated	Mileage	Comments
634	140112L	2007	Pierce	Enforcer	07 PIERCE ENFORCER	MARKED	4P1CE01A47A007034	D.V.F.D.	35,503	
608	43-417L	1996	Ford	E-350	96 Ford E350	Marked	1FDKE30F1THB48207	Fire & EMS	91,885	DESIGNATION CHANGED
65	56-046L	1993	Pierce	Pumper	93 Pierce Pumper	E8016	4P1CT02D6PA000747	Fire & EMS	96,457	
82	178354L	2014	Chevrolet	Tahoe	14 Chevy Tahoe	Marked	1GNSK2E0XER174563	Fire & EMS	166,114	
85	178-390L	2015	Chevrolet	Tahoe	15 Chevy Tahoe	Marked	1GNSK3EC8F305846	Fire & EMS	54,591	
109	219-129L	2019	Ford	Ambulance	19 Ford F550 Ambulance 19 Life Line	Marked	1FDUF5HT5KDA09928 460819SD1	Fire & EMS	113,103	
116	173-954L	2012	Ford	Ambulance	12 F450 Ford Ambulance	Marked	1FDUF4HT2CEA98931	Fire & EMS	118,702	
118	201-699L	2019	Ford	Ambulance	19 F450 Ford Ambulance 19 Life-Line	Marked	1FDUF4HT5KDA08060 452119SD1	Fire & EMS	120,157	
191	188-964L	2015	Chevrolet	Express	15 Chevy 4500 Express	Marked	1GB6G5CL7F1141173	Fire & EMS	86,425	
192	188-965L	2016	Ford	Truck F-450	16 Ford F450	Marked	1FDUF4HT16GEC30019	Fire & EMS	25,636	
198	173-955L	2012	Ford	Ambulance	12 F450 Ford Ambulance	Marked	1FDUF4HT8CE34735	Fire & EMS	120,167	
211	201-621L	2018	Ford	Truck F-150	18 Ford F150 4X4 P-U	Marked	1FTW1E59JFB33101	Fire & EMS	89,940	
212	201-626L	2020	Ford	Expedition	18 Ford Expedition EL	Marked	1FMJK1GT2JEAO5673	Fire & EMS	30,188	
214	201-622L	2020	Ford	Truck F-150	20 Chevrolet Tahoe	Marked	1GNSKFEC6L304773	Fire & EMS	498	
623	178-379L	2015	Ford	Ambulance	15 Ford F150 4X4 P-U	Marked	1FTW1E56JFB33102	Fire & EMS	29,814	
650	56-085L	2008	Scotly	Trailer	08 Scotly Trailer	N/A	1SST3935811SS206	Fire & EMS	N/A	
652	161-954L	2012	Wells Cargo	Trailer	12 Wells Cargo Enclosed	White	1WC200C1XC1193802	Fire & EMS	N/A	
655	188-918L	2015	Arising	Trailer	19 Arising Ind.Inc	Beige	5YCBET1216FH023939	Fire & EMS	N/A	
659	195-944L	2016	East Coast	Trailer	16 East Coast trailer	Black	2ECT101016UT11491	Fire & EMS	N/A	
660	201-678L	2018	Look	Trailer	18 Look Enclosed	White	53BLTEA27JU028309	Fire & EMS	N/A	
675	219-136L	2021	Arising	Enclosed Trailer	2021 Arising Enclosed Trailer	White	5YCBET202XMH1005605	Fire & EMS	N/A	NEW PURCHASE
22	VPL-8879	2014	Chrysler	Town & Country Van	14 Chrysler TownCountry	Unmarked	2C4RC1BG8ER113562	Food Bank	71,004	
1	188-997L	2016	Chevrolet	Silverado 3500	16 Chevy 1 ton 4X4 EIC	White	1GCKYCG3G2212761	Garage	19,461	
5	27-999L	1998	Chevrolet	Blazer	98 Chevy Blazer	Burgundy	1GND113M4W2272800	Garage	169,879	
125	188-901L	2009	Ford	Truck F-350	15 Ford F350 4X4	White	1FTRF3B61FEC90530	Garage	12,619	
183	56-091L	2005	Ford	Truck F-150	09 Ford F150 Pick-Up	White	1FTPF12V69KC06984	Garage	126,876	
601	56-074L	2009	Shivers	Utility Trailer	09 Shivers	Black	5MYU12269B029895	Garage	N/A	
653	V50C	2009	Caterpillar	Forklift	Caterpillar V50C	Yellow	11U981	Garage	N/A	
83	56-057L	1992	Ford	Truck F-350	92 Ford F-350	Marked	1FDKF37M6PNA46991	General Services	44,925	
105	195-905L	2016	GMC	Explorer	16 GMC 3/4 ton Van	White	1GTWAFG4G1249888	General Services	53,345	
119	188-947L	2016	Ford	Truck F-350	16 Ford Explorer	White	1FM5K8B3GGA78481	General Services	47,140	
122	56-115L	2001	GMC	Truck	01 GMC Pickup	White	1GTW19VX12318001	General Services	116,500	
131	171-898L	2014	GMC	Van Savana	14 GMC Savana Van	White	1GTW7FCG9E1116932	General Services	90,600	
135	21-989L	2011	Ford	Truck F-250	11 Ford F250 4X4	White	1FTBF2B61BED10669	General Services	140,655	
137	153536L	2013	Ford	Truck F-250	13 Ford F250 4x4 Ext.cab	White	1FTY2B68DEA16852	General Services	109,731	
649	AH-098075	1966	Yale	Forklift	66 Yale Forklift	Model#	G51P-40-CASE-G	General Services	N/A	
120	43-592L	1999	Oldsmobile	Bravada	99 Oldsmobile Bravada	Pewter	1GHDT13W1X2723931	IT	109,369	
626	N/A	EMS/Brush	Cub Cadet	UTV	Cub Cadet Utility Vehicle	Red	Volunteer 4X4	J.P.V.F.D.	N/A	
627	201-640L	2018	Chevrolet	Truck 3500	18 Chevy 3500 HD PU	Red	1GB5KYCG4JZ256263	J.P.V.F.D.	2,486	
629	56-078L	2001	Chevrolet	Suburban	01 Chevy Suburban	Marked	1GNFK16T31J280902	J.P.V.F.D.	79,441	
630	56-082L	2001	Chevrolet	Van	01 Chevy Van	White	1GAHG39R811181158	J.P.V.F.D.	112,870	19,073 MILES ON ENGINE
631	107-873L	2013	Homesteader	Trailer	13 Homesteader Trailer	Red	5HABE1829DN018692	J.P.V.F.D.	N/A	
637	140110L	2007	Pierce	Enforcer	07 PIERCE ENFORCER	MARKED	4P1CE01A27A007047	J.P.V.F.D.	54,880	
638	178-391L	2015	Ford	Truck F-250	15 Ford F250 P-U 4X4	White	1FTW2B61FEB95922	J.P.V.F.D.	26,393	
664	219-139L	2021	Pierce	Enforcer	21 Pierce Enforcer	Marked	4P1BAAFF0MA023048	J.P.V.F.D.	1,500	NEW FIRE ENGINE
112	161-965L	2012	Chevrolet	Tahoe	12 Chevy Tahoe	Marked	1GNSK2E07C9R311293	P.G.E.C.	37,573	TO BE SOLD
114	56-042L	1999	Ford	Expedition	99 Ford Expedition	Marked	1FMPU18L5XL484344	P.G.E.C.	72,583	
64	72-272L	1996	International	Pumper	96 International Pumper	E9829	1HTSDADRIH350354	P.G.V.F.D.	54,360	
66	186-920L	2015	Chevrolet	Suburban	15 Chevy Suburban	Marked	1GNSK9EC5FR627842	P.G.V.F.D.	31,607	
67	43-567L	1997	Jeep	Brush Unit	97 Jeep Brush Unit	Marked	1J4F729XPV481723	P.G.V.F.D.	61,705	
68	107-885L	2000	Ford	Brush Truck	00 Ford Brush Truck	Marked	1FDAF57F8YEE49334	P.G.V.F.D.	25,634	
71	56-070L	1993	International	Salvage	93 International Salvage	Marked	1HTSDPCNXP521626	P.G.V.F.D.	44,454	
72	56-023L	1999	Chevrolet	Suburban	99 Chevy Suburban	Marked	1GNGK26R9XJ526963	P.G.V.F.D.	43,996	
73	56-073L	2001	Spartan	Aerial Truck	01 Spartan Aerial Truck	Marked	4S7AW41901C03748	P.G.V.F.D.	3,774	

ATTACHMENT 2

Prince George County Fleet Listing as of June 28, 2021

Fleet	License	Year	Make	Model	Vehicle	Color or	VIN #	Designated	Mileage	Comments
98	56-110L	2004	Freightliner		04 Freightliner 24ft box	Red/White	1FVACWAK44HM62958	P.G.V.F.D.	167,384	
193	56-087L	2006	Ford	Truck F-550	06 Ford F 550 4X2 P-U	Marked	1FDW56196EA42212	P.G.V.F.D.	67,531	
199	188-999L	2016	Pierce	Arrow XT	16 Pierce ArrowXT	28749	4P1BAAAF09A015973	P.G.V.F.D.	10,038	
203	219-139L	2021	Pierce	Enforcer	21 Pierce Enforcer	Marked	4P1BAAAF9MAD23047	P.G.V.F.D.	1,500	NEW FIRE ENGINE
665	219-115L	2018	Kubota	UTV	18 Kubota UTV	Red	A5K1FGDBTJG031424	P.G.V.F.D.	N/A	
672	219-115L	2020	Kaufman	Box Trailer	2020 Kaufman Box Trailer	Red	5VGEN2024LLO07932	P.G.V.F.D.	N/A	
123	219-125L	2021	Ford	Truck F250	21 Ford F250 Pickup	White	1FT7X2B66MEC10442	Parks & Recreation	4,607	
124	56-054L	1997	GMC	Truck	97 GMC Pickup	White	1GTEC14W6VZ20594	Parks & Recreation	180,510	TO BE SOLD
124	199-126L	2021	Ford	Truck F250	21 Ford F250 Pickup	White	1FT7X2B66MEC10441	Parks & Recreation	5,070	
124	72-176L	1995	GMC	Truck	95 GMC Pickup	White	1GTEC14Z05Z52529	Parks & Recreation	162,929	TO BE SOLD
126	201-593L	2017	Ford	Truck F-250	17 Ford F 250 4X4	White	1FTBF2B65HEE99400	Parks & Recreation	40,096	
127	163-644L	2013	Ford	Truck F-250	13 Ford F 250 4X4	White	1FTBF2B63DEAG64093	Parks & Recreation	80,521	
128	178-352L	2014	Ford	Truck F-250	14 Ford F 250 4X4	White	1FTBF2B63EEA74236	Parks & Recreation	136,850	
132	124244L	2006	Ford	Truck F-150	08 Ford F150 Pick-up	White	1FTRX12W66KB90510	Parks & Recreation	179,118	
133	219-135L	2021	Ford	F150	21 Ford F150 Pickup	White	1FTEX1E8AMFA04007	Parks & Recreation	5,284	
144	56-105L	2007	Dodge	Van Caravan SE	07 Dodge Caravan SE	White	1D4GP24E07B251422	Parks & Recreation	30,873	
147	56-101L	1987	Hardee	Trailer	87 Hardee Trailer	N/A	1H9E72100H2059112	Parks & Recreation	N/A	
166	103-906L	2001	Dodge	Ram 1500	01 Dodge Pickup E/CAB	White	1B7HF13Z41J250497	Parks & Recreation	178,478	
639	107-933L	1991	Hudson	Trailer	91 Hudson Trailer	N/A	10HHSE161M1000575	Parks & Recreation	N/A	
641	56-026L	X-Mark	Hazelwood	Trailer	Hazelwood Trailer	N/A	1H9FS1513A0092373	Parks & Recreation	N/A	
642	107-935L	1996	Hudson	Trailer	96 Hudson Trailer	N/A	10HHSE1690T000582	Parks & Recreation	N/A	
656	188-943L	2015	East Coast	Trailer	15 East Coast Trailer	Black	1ECT100715UT11220	Parks & Recreation	N/A	
658	195-930L	2016	Shivers	Trailer	16 Shivers 24 Landscape	Black	5D1BA242XDG009727	Parks & Recreation	N/A	
671	219-108L	2019	Shivers	Utility Trailer	2019 Shivers Utility Trailer	Black	501BA1512KG011971	Parks & Recreation	N/A	
4	201-683L	2019	Ford	Interceptor Utility	19 Ford Interceptor Utility	Marked	1FM5K8A9OKGB15277	Police	55,680	
7	201-569L	2020	Ford	Explorer	20 Ford Explorer	Blue	1FM5K8BBDLGB76487	Police	8,443	
8	201-569L	2017	Ford	Interceptor Sedan	17 Ford Interceptor Sdn	Marked	1FAHP2MK1HG113888	Police	78,365	
9	188-986L	2016	Chevrolet	Tahoe	16 Chevy Tahoe	Marked	1GNLCDEC2GR165334	Police	97,949	
10	188-987L	2016	Chevrolet	Tahoe	16 Chevy Tahoe	Marked	1GNLCDEC2GR161669	Police	73,946	
11	219-107L	2020	Ford	Interceptor Utility	20 Ford Interceptor Utility	Marked	1FM5K8AB7LGA16338	Police	20,493	
12	201-556L	2020	Ford	Explorer	20 Ford Explorer	Gray	1FM5K8BBSLGB30573	Police	11,754	
13	178-357L	2017	Ford	Interceptor Utility	17 Ford Interceptor Utility	Marked	1FM5K8ARXHG955407	Police	84,159	
14	178-357L	2014	Chevrolet	Tahoe	14 Chevrolet Tahoe	Marked	1GNLC2E03ER176110	Police	88,451	
15	USN-3060	Chief Early	Ford	Explorer	19 Ford Explorer	Blue	1FM5K8B86KGA92626	Police	24,049	NEW VEHICLE
16	219-103L	Young	Ford	Explorer	21 Ford Explorer	Silver	1FM5K8B86KGB34654	Police	81	
18	219-103L	Blaylock	Ford	Interceptor Utility	18 Ford Interceptor Utility	Marked	1FM5K8ARYJG74411	Police	21,500	
19	178-356L	Spare	Ford	Tahoe	14 Chevy Tahoe	Marked	1GNLC2EMER176665	Police	111,361	TO BE SOLD
20	188-976L	Griffin	Ford	Interceptor Sedan	15 Ford Interceptor Sdn	Marked	1FAHP2MK0FG20297	Police	76,172	
21	201-570L	Barnes	Ford	Interceptor Sedan	17 Ford Interceptor Sdn	Marked	1FAHP2MK3HG113889	Police	57,160	
23	201-605L	Newman	Ford	Interceptor Utility	17 Ford Interceptor Utility	Marked	1FM5K8AR6HG30271	Police	63,909	
24	219-137L	2021	Ford	Interceptor Utility	21 Ford Interceptor Utility	Marked	1FM5K8AB5MGA42168	Police	80	NEW VEHICLE
25	219-101L	Borshch	Ford	Interceptor Sedan	19 Ford Interceptor Sdn	Marked	1FAHP2MK5KG102920	Police	75,500	
26	UJU-3477	Taber	Ford	Explorer	20 Ford Explorer	White	1FM5K8BB9LGB76486	Police	8,649	
27	201-557L	M. Bryant	Ford	Interceptor Utility	17 Ford Interceptor Utility	Marked	1FM5K8AR1HGB55408	Police	50,420	
28	188-988L	Vice	Dodge	Caravan	20 Dodge Caravan	Gray	2C4RDGCG5KR655907	Police	35,750	
29	219-112L	Crawford	Chevrolet	Tahoe	16 Chevy Tahoe	Marked	1GNLCDEC2GR166791	Police	90,914	
31	219-112L	Robinson	Chevrolet	Tahoe	20 Chevrolet Tahoe	Marked	1GNSKDECXLR296536	Police	19,283	
32	219-102L	Laine	Ford	Interceptor Sedan	18 Ford Interceptor Sdn	Marked	1FAHP2MK7KG102921	Police	30,003	
34	2001-629L	Mayes	Ford	Interceptor Sedan	19 Ford Interceptor Sdn	Marked	1FAHP2L89JG114328	Police	29,890	
35	201-554L	Compare	Ford	Interceptor Utility	17 Ford Interceptor Utility	Marked	1FM5K8AR6HG955405	Police	63,843	
36	178-359L	Spare	Chevrolet	Tahoe	14 Chevy Tahoe	Marked	1GNLC2EDXER174452	Police	83,370	
37	201-604L	Smith	Ford	Interceptor Utility	17 Ford Interceptor Utility	Marked	1FM5K8AR8HGE30272	Police	61,292	
39	201-572L	Moreno	Ford	Interceptor Sedan	17 Ford Interceptor sdn	Marked	1FAHP2MK1HG113891	Police	31,464	
40	219-133L	Shutt	Ford	Interceptor Utility	21 Ford Interceptor Utility	Marked	1FM5K8AB2MGA17843	Police	3,162	
41	201-688L	Worrell	Ford	Interceptor Utility	19 Ford Interceptor Utility	Marked	1FM5K8AR0KGB15280	Police	35,080	
42	178-360L	Spare	Chevrolet	Tahoe	14 Chevy Tahoe	Marked	1GNLC2E0BER175656	Police	90,308	
43	UMV-3833	C. Bryant	Lincoln	MIX	2013 Lincoln MIX	Silver	2LMDJ8JK0DBL00686	Police	169,043	
44	201-685L	Blankenship	Ford	Interceptor Utility	19 Ford Interceptor Utility	Marked	1FM5K8AR2KGB15278	Police	36,802	
45	201-684L	Kuykendall	Ford	Interceptor Utility	19 Ford Interceptor Utility	Marked	1FM5K8AR4KGB15282	Police	20,330	
46	201-578L	Hart	Ford	Interceptor Utility	17 Ford Interceptor Utility	Marked	1FM5K8AR5HGD22790	Police	55,566	
47	188-976L	Unassigned	Ford	Interceptor Sedan	15 Ford Interceptor Sdn	Marked	1FAHP2M12FG200298	Police	45,913	

Fleet	License	Year	Make	Model	Vehicle	Color or	VIN #	Designated	Mileage	Comments
48	201-687L	2019	Ford	Interceptor Utility	19 Ford Interceptor Utility	Marked	1FMSK8AR9KGB15284	Police	41,434	
51	201-553L	2017	Ford	Interceptor Utility	17 Ford Interceptor Utility	Marked	1FMSK8AR4HGB55404	Police	77,350	
52	201-568L	2015	Ford	Interceptor Utility	17 Ford Interceptor Utility	Marked	1FMSK8AR3HGB55409	Police	75,806	
57	188-977L	2015	Ford	Interceptor Sedan	15 Ford Interceptor Sedan	Marked	1FAHP2MT4FG020299	Police	56,904	
78	163-638L	2012	Dodge	Charger	12 Dodge Charger	White	2C3CDXATXCH282879	Police	71,111	
79	219-116L	2020	Ford	Interceptor Utility	20 Ford Interceptor Utility	Marked	1FMSK8ABXLGC51081	Police	18,947	
80	210-084L	2019	Ford	Interceptor Utility	19 Ford Interceptor Utility	Marked	1FMSK8AR4GGB15279	Police	26,912	
81	219-117L	2020	Ford	Interceptor Utility	20 Ford Interceptor Utility	Black	1FMSK8AB1LGC51082	Police	10,048	
84	URT-9830	2019	Ford	Explorer	19 Ford Explorer	Marked	1FMSK8B86KGA45127	Police	29,739	
87	201-603L	2017	Ford	Interceptor Utility	17 Ford Interceptor Utility	Marked	1FMSK8ARXHG30273	Police	30,085	
88	201-602L	2017	Ford	Interceptor Utility	17 Ford Interceptor Utility	Marked	1FMSK8AR1HGE30274	Police	28,695	
94	Igt trailer	Unassigned	Terex	Amida	Terex Amida	N/A	0011-67735	Police	N/A	
96	188-978L	2015	Ford	Interceptor Sedan	15 Ford Interceptor Sedan	Marked	1FAHP2MT7FG200300	Police	62,035	
97	219-118L	2020	Ford	Interceptor Utility	20 Ford Interceptor Utility	Marked	1FMSK8AB3LGC51083	Police	11,110	
99	201-645L	2018	Arising	Enclosed Trailer	2018 Arising Enclosed Trl	White	5YCBE1626JH046908	Police	N/A	
100	103-926L	1993	Terex	Enclosed Trailer	93 Wells Cargo Trl	Marked	1WC200F27P3028456	Police	N/A	
101	Igt trailer	Unassigned	Terex	Amida	Terex Amida	N/A	0011-67727	Police	N/A	
102	201-632L	2018	Ford	Interceptor Sedan	18 Ford Interceptor Sedan	Marked	1FAHP2L85JG114330	Police	69,701	
103	201-631L	2018	Ford	Interceptor Sedan	18 Ford Interceptor Sedan	Marked	1FAHP2L87JG114331	Police	46,436	
104	201-630L	2018	Ford	Interceptor Sedan	18 Ford Interceptor Sedan	Marked	1FAHP2L89JG114332	Police	43,908	
107	56-030L	2002	Ford	Ambulance	02 Ford Ambulance	Marked	1FDXE45F92HA14385	Police	189,093	
140	UXU-3054	2018	Ford	Explorer	16 Ford Explorer	Silver	1FMSK8B84JG17993	Police	37,565	
148	163-616L	2012	Nissan	Versa	12 Nissan Versa	White	3N1CN7AP9CL924804	Police	49,817	
179	124-253L	2006	Chevrolet	Truck	06 Chevy Pickup	White	1GCJK3D86F206610	Police	101,788	
207	UXZ-3471	2021	Ford	Explorer	21 Ford Explorer	Black	1FMSK8B82MGA19707	Police	88	NEW VEHICLE
208	UXZ-3471	2017	Honda	Accord	17 Honda Accord LX 4dr	White	1HGCR2F32HA287667	Police	91,900	
210	N/A	2006	Boston	Whaler	06 24' Boston Whaler	Marked	4YPAB2566T041812	Police	N/A	
219	201-646L	2006	Ford	Trailer	06 Loadmaster Trailer	Silver	1FTEW1P7G7JKE25069	Police	46,780	
220	WXR4546	2005	Dodge	Pickup 1500	15 Ford F150 4X4 P-U	Marked	1D7HA18D85J612805	Police	198,500	
221	WUF8947	2013	Chevrolet	Impala	13 Dodge 4door Pick-up	Black	2G1WF5E31D1260693	Police	84,963	
222	UX-5087	2013	Chevrolet	Impala	13 Chevy Impala 4 Dr.	Gray	2G1WF5E35D121068	Police	89,845	
223	WTA9040	2013	Chevrolet	Impala	13 Chevy Impala 4 Dr.	Gray	2G1WF5E31D1260889	Police	72,623	
226	YFY-2770	2013	Chevrolet	Impala	13 Chevy Impala 4 Dr.	Gray	2G1WF5E39D1280939	Police	116,722	
227	219-119L	2020	Ford	Interceptor Utility	13 Chevy Impala 4 Dr.	Gray	2G1WF5E39D128627	Police	90,770	
228	219-121L	2020	Ford	Interceptor Utility	20 Ford Interceptor Utility	Marked	1FMSK8ABRLGC51080	Police	4,331	
229	219-122L	2020	Ford	Interceptor Utility	20 Ford Interceptor Utility	Marked	1FMSK8AB5LGC51079	Police	5,218	
230	188-956L	2016	Ford	Interceptor Utility	16 Ford Interceptor Utility	Marked	1FMSK8AB1LGC51079	Police	13,023	
231	188-958L	2016	Ford	Interceptor Utility	16 Ford Interceptor Utility	Marked	1FMSK8AR9GGB13281	Police	75,728	
232	188-959L	2016	Ford	Interceptor Utility	16 Ford Interceptor Utility	Marked	1FMSK8AR0GGB13262	Police	80,689	OOS ACCIDENT
233	188-960L	2016	Ford	Interceptor Utility	16 Ford Interceptor Utility	Marked	1FMSK8AR2GGB13263	Police	105,632	
234	219-123L	2020	Ford	F350 Pickup	20 Ford Interceptor Utility	Marked	1FMSK8AR4GGB13264	Police	74,930	NEW VEHICLE
235	188-962L	2020	Ford	Interceptor Utility	20 Ford F350 Pickup	Marked	1FTBX3B6XLED38045	Police	517	
238	219-128L	2021	Ford	Interceptor Utility	16 Ford Interceptor Utility	Marked	1FMSK8AR8GGB13266	Police	88,966	
239	219-130L	2021	Ford	Interceptor Utility	21 Ford Interceptor Utility	Marked	1FMSK8AB3MGA19696	Police	80	NEW VEHICLE
240	219-132L	2021	Ford	Interceptor Utility	21 Ford Interceptor Utility	Marked	1FMSK8AB1MGA19695	Police	81	NEW VEHICLE
394	Light Trailer	2020	Wanco	WLT	2020 Wanco Light Trailer	White	5F13D1016L1006881	Police	6,775	
395	Light Trailer	2020	Wanco	WLT	2020 Wanco Light Trailer	White	5F13D1016L1006883	Police	N/A	
651	56-095L	2010	Shivers	Trailer	10 Shivers Trailer	Black	5D1BA1517AG003461	Police	N/A	
667	195-944L	2002	Sunray	Trailer	2002 Sunray Trailer	White	5HJ1C14182S010212	Police	N/A	
668	Message Trl	1996	Custom Built	Trailer	1996 Custom Built Trailer	White	1K9BM1514FT244709	Police	N/A	
669	Message Trl	2015	K&K	Trailer	2015 K&K Systems Trailer	White	7L31J8216L6001379	Police	N/A	
673	Trailer	2020	Hill & Smith	Message Trailer	2020 Hill & Smith Message Trailer	White	5F12S1211L1007129	Police	N/A	
674	Trailer	2020	Wanco	Message Trailer	2020 Wanco Message Trailer	White		Police	N/A	
3	188-957L	Unassigned	Chevrolet	Impala	16 Chevy Impala 4 dr	Silver	2G1WASE30G119584	Pool Vehicle	17,847	
6	188-647L	Unassigned	Ford	Explorer	18 Ford Explorer 4dr	White	1FMSK8B84JGAS7839	Pool Vehicle	9,749	
149	107863L	Unassigned	Chevrolet	Impala	13 Chevy Impala 4 Dr.	Silver	2G1WFE5E35D1264939	Pool Vehicle	9,749	
661	Golf Cart	2018		Golf Cart	2018 Star		52RG31120JG008677	RCJA	N/A	
662	Golf Cart	2018		Golf Cart	2018 Star		52RG31128JG009260	RCJA	N/A	

Fleet	License	Year	Make	Model	Vehicle	Color or	VIN #	Designated	Mileage	Comments
53	201-853L	2018	Ford	Interceptor Utility	18 Ford Interceptor Utility	Marked	1FM5K8AR3JGB46442	Sheriff	34,972	
54	103-918L	2002	Ford	Crown Victoria	02 Ford Crown Vic	Silver	2FAFP71W42X108066	Sheriff	89,711	TO BE SOLD
55	22-008L	2002	Dodge	Durango	02 Dodge Durango	Silver	1B4HS48282F110640	Sheriff	119,343	TO BE SOLD
56	43-599L	2011	Ford	Crown Victoria	11 Ford Crown Vic	Marked	2FABP7BV5BX112387	Sheriff	116,275	
58	56-011L	2011	Ford	Crown Victoria	11 Ford Crown Vic	Marked	2FABP7BV9BX171670	Sheriff	95,800	
59	219-114L	2020	Ford	Interceptor Utility	20 Ford Interceptor Utility	Marked	1FM5K8AB71LGC52561	Sheriff	365	
60	201-561L	2017	Chevrolet	Tahoe	17 Chevy Tahoe	Marked	1GNSKDEC3HR202692	Sheriff	44,818	
61	201-652L	2018	Ford	Interceptor Utility	18 Ford Interceptor Utility	Marked	1FM5K8AR5JGB46444	Sheriff	47,149	
62	201-651L	2018	Ford	Interceptor Utility	18 Ford Interceptor Utility	Marked	1FM5K8AR7JGB46444	Sheriff	67,097	
89	ZDG-9664	2017	Ford	Explorer	17 Ford Explorer	Blue	1FM5K8BBX1HGD44080	Sheriff	18,787	
91	178-361L	2014	Chevrolet	Tahoe	12 Chevy Tahoe	Mocha	1GNLSC2E01ER175496	Sheriff	88,657	
92	WYJ-3607	2012	Chevrolet	Tahoe	14 Chevy Tahoe	Mocha	1GNSK2E08CR312579	Sheriff	86,309	
93	219-109L	2020	Ford	Explorer	20 Ford Explorer	Gray	1FMSK8BH1LGB76275	Sheriff	8,463	
95	161-843L	2011	Chevrolet	Caprice	11 Chevy Caprice	Marked	6G1MK6E24BL571748	Sheriff	149,522	
150		2020	Ford	Transit	20 Ford Transit	Marked	1FTBWTY64LKB52749	Sheriff	194	
190		2021	Ford	Interceptor Utility	21 Ford Interceptor Utility	Marked	1FM5K8AB5MGA19697	Sheriff	110	NEW VEHICLE
159	188-954L	2016	Chevrolet	Impala	16 Chevy Impala 4 dr	Silver	2G1WAE30G119729	Social Services	31,269	
160	219-104L	2019	Nissan	Rogue	19 Nissan Rogue	Gray	5N1AT2MV8KC813669	Social Services	13,206	
161	219-106L	2019	Nissan	Rogue	19 Nissan Rogue	Blue	KNMAT2MVTKP960794	Social Services	12,025	
164	188-347L	2015	Dodge	Van	15 Dodge Van	Silver	2C4RDGBG2FR90220	Social Services	21,508	
180	195-929L	2016	Jeep	Compass	16 Jeep Compass	Blue	1C4NJDDB1HD124995	Social Services	42,955	
162	163-625L	2012	Chevrolet	Malibu	12 Chevy Malibu 4 Dr	Gray	1GZA5AEUXCF393996	Treasurer	33,039	
145	171-862L	2013	Ford	F-350	13 Ford F350 w/Crane	White	1FDRF3BT3DEA99433	Utilities	102,615	
156	178-385L	2019	John Deere	Express	19 John Deere Z950M	White	1TC950MDCKJT070772	Utilities	N/A	
168	173-995L	2013	Chevrolet	Truck F-250	15 Ford F250 P-U 4X4	White	1FTBF2B63FEB65321	Utilities	70,213	
174	122-361L	2013	Ford	Dump Truck	13 Chevy 3/4 ton Van	White	1GTW7FCA1D1153645	Utilities	91,249	
177	56-058L	2007	Ford	Explorer	93 Ford Dump Truck	Yellow	1FDPK74C3PVA26851	Utilities	61,063	
178	201-635L	2018	Ford	Truck F-550 Service	07 Ford Explorer	White	1FMEU73E67UB57077	Utilities	95,976	
184	56-068L	2013	Ford	Truck F-250	18 Ford F550 Service Trk	White	1FDDX5HTXJEB23389	Utilities	63,712	
185	201-565L	2017	Ford	Truck F-150	13 Ford F250 4X4	White	1FDBF2B67DEA64092	Utilities	128,128	
186	188-963L	2015	Ford	Truck F-150	17 Ford F150 4X4	White	1FTFX1EE3HFB23664	Utilities	54,500	
187	188-965L	2016	Ford	Explorer	15 Ford F150 4X4	White	1FTFX1EE1GFA21455	Utilities	71,795	
188	188-974L	2016	International	Tera Star	16 Ford Explorer	White	1FM5K8B84GGB65578	Utilities	38,973	
189	201-594L	2018	Ford	Explorer	16 International TeraStar	White	1HTJSSKK6GH216686	Utilities	5,000	
200	181-280L	2015	Ford	Truck F-150	15 Ford F 150 4X4	White	1FTFX1E52JFA65169	Utilities	48,309	
640	43-566L	2000	ECTI	Trailer	00 ECTI Trailer	N/A	1FM5K8B85FGB13410	Utilities	58,661	
643	28-004L	2007	Big Tow	Trailer	07 Big Tow	N/A	1ECT100700U101095	Utilities	N/A	
644	56-065L	1984	Bame	Trailer	84 Bame Trailer	N/A	4KNTB24237L162607	Utilities	N/A	
645	43-547L	2001	Superior	Trailer	01 Superior Trailer	N/A	1B9500939E5026005	Utilities	N/A	
646	107-908L	2017	Gator Made	Trailer	17 Gator Made	N/A	4MBUS1012YD002248	Utilities	N/A	
647	140-121L	2007	Carry-On	Trailer	07 Carry-On enclosed Tr	N/A	4YMCL12187Y109915	Utilities	N/A	
648	56-037L	2008	Down to Earth	Trailer	08 Down to Earth	N/A	5MYUU101688627170	Utilities	N/A	
654				Trailer				Utilities		
663	201-882L	2018	Covered Wagon	Trailer	18 Covered Wagon Enclosed Cargo	Black	53FBE1217JF041830	Utilities	N/A	
670	181-255L	2014	Carry-On	Trailer	2014 Carry On Utility Trailer	Black	4YMUL0811EV026796	Utilities	N/A	

School Bus Replacement Cycle & Costs

PGCPS has a fleet of 87 buses: 62 buses are daily on the road transporting students; 25 buses are used as spares and for parts. PGCPS is required by State Code to inspect all buses at least once every 45 days. In 2010, the State modified the recommended replacement cycle for buses from a 12-year cycle to a 15-year cycle.

PGCS's smooth replacement plan calls for 4 replacement buses annually. According to the Federal Highway Administration, the recommendation for school bus replacements is 15 years or 250,000 miles.

Fiscal Year	Age Based Plan		Mileage Based Plan				Balanced Replacement Plan			
	Estimated Bus Cost \$ (3% Infl.)	Number of buses to replace	Estimated Future Cost	Mileage > 150k < 200k	Mileage > 200k < 250k	Mileage > 250k	Number of buses to replace	Estimated Future Cost		
FY2022	103,000	0	0	17	12	5	5	515,000	4	412,000
FY2023	106,090	0	0	14	16	2	2	212,180	4	424,360
FY2024	109,273	6	655,636	12	19	4	4	437,091	4	437,091
FY2025	112,551	9	1,012,958	7	17	7	7	787,856	4	450,204
FY2026	115,927	6	695,564	13	10	10	10	1,159,274	4	463,710
FY2027	119,405	2	238,810	10	13	3	3	358,216	4	477,621
FY2028	122,987	5	614,937	8	13	5	4	614,937	4	491,950
FY2029	126,677	2	253,354	11	10	5	5	633,385	4	506,708
FY2030	130,477	0	0	7	11	3	3	391,432	4	521,909
FY2031	134,392	4	537,567	10	7	6	6	806,350	4	537,567
FY2032	138,423	17	2,353,198	7	9	3	3	415,270	4	553,694
FY2033	142,576	1	142,576	4	11	3	3	427,728	4	570,304
FY2034	146,853	0	0	11	11	2	2	293,707	4	587,413
FY2035	151,259	2	302,518	18	10	4	4	605,036	4	605,036
FY2036	155,797	5	778,984	13	13	0	0	0	4	623,187
FY2037	160,471	3	481,412	8	21	0	0	0	2	320,941
Total		62	\$8,067,514	170	203	62	62	\$7,657,462	62	\$7,983,694

The average number of miles driven by PGCPS school buses is 18,641 miles per bus annually.

If a bus is driven 15 years, the average mileage = 279,615; therefore buses should be replaced on a miles used basis.

The balanced replacement plan is the recommended replacement plan as the number of buses for replacement each year is 4.

As of FY 2022, PGCPS has 19 buses with more than 150,000 miles: of the 62 buses on the road: 15 have more than 150,000 miles, 8 have more than 200,000 miles and 2 have more than 250,000 miles.

On average, school divisions spend \$0.31 per mile in maintenance costs for older buses as compared to \$0.20 per mile in maintenance costs for newer buses.

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 10th day of August, 2021:

<u>Present:</u>	<u>Vote:</u>
Floyd M. Brown, Jr., Chairman	
Marlene J. Waymack, Vice-Chair	
Donald R. Hunter	
Alan R. Carmichael, Jr.	
T. J. Webb	

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On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$400,000 PUBLIC SAFETY & COUNTY VEHICLE PURCHASES; \$412,000 SCHOOL BUSES)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 10th day of August, 2021, does hereby authorize the following increase of funds within the 2020-2021 Budget, such line items increased as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>Expenditure:</u>	
0311-06-208-3132-48105	Capital School Bus Replacement \$412,000*
0311-03-100-3103-48105-3103	Law Enforcement Vehicle Replacements \$326,000*
0311-03-400-3205-48105	CDCC Vehicle Replacement \$74,000*
 <u>Revenue:</u>	
0311-40-900-8115-341401	Debt Proceeds \$812,000

*With small provision for bond issuance costs

A Copy Teste:

Percy C. Ashcraft
County Administrator

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 10th day of August, 2021:

Present:

Vote:

Floyd M. Brown, Jr., Chairman
Marlene J. Waymack, Vice-Chair
Donald R. Hunter
Alan R. Carmichael
T. J. Webb

A-6

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

**RESOLUTION OF OFFICIAL INTENT TO REIMBURSE
EXPENDITURES WITH PROCEEDS OF BONDS
OR OTHER INDEBTEDNESS**

WHEREAS, the Board of Supervisors (the "Board") of the County of Prince George, Virginia (the "County") has previously determined to undertake the purchase of public safety and county vehicles of \$400,000, and school buses of \$412,000;

WHEREAS, the Board currently expects that the cost of the Purchase, excluding the costs of the financing thereof, will be approximately \$812,000;

WHEREAS, the Board currently expects to incur long-term indebtedness in an amount now estimated at \$812,000 to pay a portion of the costs of the Purchase, which indebtedness may take the form of tax-exempt bonds or other types of debt; the proceeds of such indebtedness may be used either for paying costs of the Purchase directly or for repaying other indebtedness previously incurred for the Purchase or for a combination of such purposes; and

WHEREAS, the County may also advance its own funds to pay expenditures relating to the Purchase (collectively, the "Expenditures") prior to receiving reimbursement for such Expenditures from the proceeds of tax-exempt bonds or taxable debt, or both;

THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County as follows:

1. The County intends to utilize the proceeds of tax-exempt bonds or notes (the "Bonds") or to incur other debt to pay Purchase costs in an amount not currently expected to exceed \$812,000.

2. The County intends that the proceeds of the Bonds be used to pay or reimburse the County for the payment of Expenditures made after the date of this Resolution or made within 60 days prior to the date of this Resolution or Expenditures which are incurred for certain preliminary costs such as architectural, engineering, surveying, soil testing, bond issuance expenses and the like. The County reasonably expects on the date hereof that it will pay or reimburse the Expenditures with the proceeds of the Bonds or other debt.

3. Each Expenditure will be, unless otherwise approved by bond counsel, either (a) of a type properly chargeable to a capital account under general federal income tax principles (determined in each case as of the date of the Expenditure), (b) a cost of issuance with respect to the Bonds, or (c) a nonrecurring item that is not customarily payable from current revenues.

4. The County intends to make a reimbursement allocation, which is a written allocation by the County that evidences the County's use of proceeds of the Bonds to reimburse an Expenditure, no later than 18 months after the later of the date on which the Expenditure is paid or the Purchase is placed in service or abandoned, but in no event more than three years after the date on which the Expenditure is paid. The County recognizes that exceptions are available for certain "preliminary expenditures," costs of issuance, and certain de minimis amounts.

5. The Board intends that the adoption of this Resolution confirms the "official intent" of the County within the meaning of Treasury Regulations Section 1.150-2 promulgated under the Internal Revenue Code of 1986, as amended.

6. The County Administrator and other officers of the County are hereby authorized and directed to take such actions, in consultation with the County's counsel, as may be necessary or desirable to implement the planning and structuring of the Bonds, including but not limited to negotiations with lenders or investment bankers for the Bonds, the selection of bond counsel to supervise the issuance of such Bonds and the engagement of such other professionals as may be necessary or desirable to assist the County in this process, but such officers shall not obligate the County on such Bonds without further approval by the Board.

7. This Resolution shall take effect immediately upon its passage.

A Copy Teste:

Percy C. Ashcraft
County Administrator