

Issue Analysis Form



Date: August 10, 2021
School IDEA ARPA Part B
611 and 619 Grant Funds
Appropriation –FY2022

Item: \$325,133.04
County Finance / School
Finance

Lead Department(s):

Contact Person(s): Betsy Drewry

Description and Current Status

On July 14, 2021 the Prince George County School Board approved an increase in the FY2022 School budget (Grant Fund 0510). The School Division has received notice of additional funding from the American Rescue Plan (ARP) Act the Individuals with Disabilities Education Act (IDEA) grant for Virginia's IDEA Part B Flow-Through grant for Special Education students and the IDEA Part B 619 flow-through grant for Special Education pre-school activities. They are requesting an increase in appropriation of \$325,133.04 to make available these grant proceeds within FY2022.

Supporting documentation from the School Board agenda is included as Attachment 1.

Board Action Requested:

Approve increase in School Federal appropriation for FY2021-22 \$325,133.04.

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Entry:

School Grant Fund (0510) - Revenues

Increase:

0510-30-000-0000-00000-000-000-856-333856	ESSER III ARP 611 Grant	\$303,086.04
0510-30-000-0000-00000-000-000-857-333857	ESSER III ARP 619 Grant	\$ 22,047.00
TOTAL		\$325,133.04

School Grant Fund (0510)- Expenditures

Increase:

0510-06-201-6001-61100-200-900-856-41125	Compensation	– \$165,590.00
0510-06-201-6001-61100-200-900-856-42100	FICA	– \$ 12,668.00
0510-06-201-6001-61100-200-900-856-42210	VRS	– \$ 27,521.00
0510-06-201-6001-61100-200-900-856-42300	Health Insurance	– \$ 16,000.00
0510-06-201-6001-61100-200-900-856-42400	Group Life Insurance	– \$ 2,219.04
0510-06-201-6001-61100-200-900-856-43130	In-Service Training	– \$ 79,088.00
0510-06-201-6000-61100-200-900-857-46014	Operating Supplies	– \$ 22,047.00
TOTAL		\$325,133.04

Government Path

- Does this require IDA action? Yes No
- Does this require BZA action? Yes No
- Does This require Planning Commission Action? Yes No
- Does this require Board of Supervisors action? Yes No
- Does this require a public hearing? Yes No
- If so, before what date? Yes No

Fiscal Impact Statement

Increase in FY2022 appropriation of School federal grant funds totaling \$325,133.04.
There is no local funding impact.

County Impact

Action makes available for the School Division federal grant funds (pass-through funds from the federal government). There is no local funding impact.

Notes

LEAD. INNOVATE. INSPIRE.**Prince George County Public Schools**

PRINCE GEORGE, VIRGINIA



July 15, 2021

TO: Betsy Drewry, Deputy County Administrator, Finance

FROM: Monique Barnes, Chief Financial Officer

RE: Supplemental Appropriation FY2022 – Grant Fund (0510) for IDEA ARPA Part B 611 and 619 Flow-Through Funding Allocations

At the School Board's regular meeting held on July 14, 2021, the School Board approved an increase in the FY2022 School Grant Fund (0510) Budget. Prince George County Public Schools has received notice of additional funding from the American Rescue Plan (ARP) Act the Individuals with Disabilities Education Act (IDEA) grant for Virginia's IDEA Part B 611 flow-through grant for Special Education students and the IDEA Part B 619 flow-through grant for Special Education pre-school activities.

We respectfully request the supplemental appropriation to the Grant Fund (0510) Budget for FY2022 and appreciate the support of the Board of Supervisors.

The requested appropriation is as follows:

Revenue:		
0510-30-000-0000-00000-000-000-856-333856	ESSER III	\$ 303,086.04
0510-30-000-0000-00000-000-000-857-333857	ESSER III ARP 619	<u>22,047.00</u>
TOTAL REVENUE		\$ 325,133.04

Expenditure:		
0510-06-201-6001-61100-200-900-856-41125	COMPENSATION	\$ 165,590.00
0510-06-201-6001-61100-200-900-856-42100	FICA	12,668.00
0510-06-201-6001-61100-200-900-856-42210	VRS	27,521.00
0510-06-201-6001-61100-200-900-856-42300	HEALTH INS	16,000.00
0510-06-201-6001-61100-200-900-856-42400	GROUP LIFE	2,219.04
0510-06-201-6001-61100-200-900-856-43130	IN-SERVICE TRAINING	79,088.00
0510-06-201-6000-61100-200-900-857-46014	OPERATING SUPPLIES	<u>22,047.00</u>
TOTAL EXPENDITURES		\$ 325,133.04



**VIRGINIA
IS FOR
LEARNERS**

James F. Lane, Ed.D.
Superintendent of Public Instruction

SUPERINTENDENT'S EMAIL

Contact: John Hendron, 804-225-4387

DATE: June 21, 2021
TO: Division Superintendents
FROM: James F. Lane, Ed.D., Superintendent of Public Instruction
SUPT'S EMAIL: Preliminary IDEA American Rescue Plan (ARP) Act Funding Allocations for Federal Fiscal Year (FFY) 2021

The Virginia Department of Education (VDOE) recently received preliminary Individuals with Disabilities Education Act (IDEA) funding under the American Rescue Plan Act (ARP). The funding allocations for federal fiscal year (FFY) 2021 from the U.S. Department of Education's Office of Special Education Programs (OSEP) will be available July 1, 2021. Virginia's IDEA Part B 611 flow-through ARP Act funds provide additional funding of \$67,799,708. The IDEA Part B 619 flow-through ARP Act funds provide additional funding of \$4,931,537. Attached are your school division's preliminary FFY 2021 IDEA ARP Act Part B 611 and 619 flow-through funding allocations.

This information may not reflect the final FFY 2021 ARP Act allocations. The VDOE will release the final allocations as soon as the final FFY 2021 grant award notification is received from the U.S. Department of Education.

For more information

If you have questions or need additional information, please contact Ella Barnes at Ella.Barnes@doe.virginia.gov; telephone (804) 225-3161, or Tracie L. Coleman at Tracie.Coleman@doe.virginia.gov; telephone (804) 225-2704.

JFL/SMH/TLC

Attachments:

- A. Section 611, ARP Act Flow-through Funds (PDF)
- B. Section 619, ARP Act Pre-school Funds (PDF)

Created:6/16/2021

Attachment A

**VIRGINIA DEPARTMENT OF EDUCATION
DEPARTMENT OF SPECIAL EDUCATION AND STUDENT SERVICES
2021-2022 IDEA PART B **ARP Act**
Section 611 Flow-Through Subgrant Awards (CFDA # TBD)**

PRELIMINARY

Grant Award Start Date: July 1, 2021

Grant Award Expiration Date: September 30, 2023

Federal Award Number: TBD

(Note: Subgrants are uniquely identified in OMEGA via combined use of payee code, project code, and fed. award #)

SCHOOL DIVISION/SOP	ARP 2021-2022 AWARD	PAYEE CODE NUMBER	PROJECT CODE NUMBER
COUNTIES			
ACCOMACK	\$290,684.87	001	TBD
ALBEMARLE	\$751,467.90	002	TBD
ALLEGHANY	\$108,663.26	003	TBD
AMELIA	\$101,522.28	004	TBD
AMHERST	\$230,576.80	005	TBD
APPOMATTOX	\$120,317.10	006	TBD
ARLINGTON	\$1,399,037.42	007	TBD
AUGUSTA	\$532,677.00	008	TBD
BATH	\$26,057.46	009	TBD
BEDFORD	\$577,964.26	010	TBD
BLAND	\$37,195.29	011	TBD
BOTETOURT	\$234,129.94	012	TBD
BRUNSWICK	\$108,916.43	013	TBD
BUCHANAN	\$158,903.88	014	TBD
BUCKINGHAM	\$124,295.20	015	TBD
CAMPBELL	\$411,717.22	016	TBD
CAROLINE	\$247,808.01	017	TBD
CARROLL	\$206,853.38	018	TBD
CHARLES CITY	\$39,213.44	019	TBD
CHARLOTTE	\$93,678.42	020	TBD
CHESTERFIELD	\$3,049,529.96	021	TBD
CLARKE	\$99,546.60	022	TBD
CRAIG	\$35,094.59	023	TBD
CULPEPER	\$474,092.64	024	TBD
CUMBERLAND	\$78,901.32	025	TBD

ATTACHMENT 1

DICKENSON	\$118,197.43	026	TBD
DINWIDDIE	\$222,239.91	027	TBD
ESSEX	\$81,465.26	028	TBD
FAIRFAX	\$9,427,318.98	029	TBD
FAUQUIER	\$581,310.99	030	TBD
FLOYD	\$114,050.12	031	TBD
FLUVANNA	\$193,795.69	032	TBD
FRANKLIN COUNTY	\$407,943.51	033	TBD
FREDERICK	\$729,362.90	034	TBD
GILES	\$129,985.75	035	TBD
GLOUCESTER	\$270,748.53	036	TBD
GOOCHLAND	\$147,220.30	037	TBD
GRAYSON	\$101,627.06	038	TBD
GREENE	\$170,990.57	039	TBD
GREENSVILLE	\$142,170.85	040	TBD
HALIFAX	\$290,075.68	041	TBD
HANOVER	\$845,317.55	042	TBD
HENRICO	\$2,705,638.73	043	TBD
HENRY	\$433,404.46	044	TBD
HIGHLAND	\$11,073.51	045	TBD
ISLE OF WIGHT	\$281,333.48	046	TBD
KING GEORGE	\$228,707.62	048	TBD
KING & QUEEN	\$46,087.23	049	TBD
KING WILLIAM	\$103,572.07	050	TBD
LANCASTER	\$64,912.03	051	TBD
LEE	\$190,037.27	052	TBD
LOUDOUN	\$3,958,374.06	053	TBD
LOUISA	\$266,440.29	054	TBD
LUNENBURG	\$91,104.25	055	TBD
MADISON	\$96,923.64	056	TBD
MATHEWS	\$52,454.07	057	TBD
MECKLENBURG	\$231,074.17	058	TBD
MIDDLESEX	\$63,290.39	059	TBD
MONTGOMERY	\$540,780.64	060	TBD
NELSON	\$99,714.24	062	TBD
NEW KENT	\$159,896.82	063	TBD
NORTHAMPTON	\$92,811.71	065	TBD
NORTHUMBERLAND	\$73,592.30	066	TBD
NOTTOWAY	\$122,394.37	067	TBD
ORANGE	\$270,971.51	068	TBD
PAGE	\$179,287.90	069	TBD
PATRICK	\$125,360.78	070	TBD
PITTSYLVANIA	\$465,448.80	071	TBD
POWHATAN	\$191,181.91	072	TBD
PRINCE EDWARD	\$144,857.72	073	TBD
PRINCE GEORGE	\$303,086.04	074	TBD
PRINCE WILLIAM	\$4,557,297.96	075	TBD

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PULASKI	\$231,709.45	077	TBD
RAPPAHANNOCK	\$44,641.84	078	TBD
RICHMOND COUNTY	\$65,813.84	079	TBD
ROANOKE COUNTY	\$683,378.39	080	TBD
ROCKBRIDGE	\$147,063.92	081	TBD
ROCKINGHAM	\$648,571.19	082	TBD
RUSSELL	\$200,272.77	083	TBD
SCOTT	\$173,684.08	084	TBD
SHENANDOAH	\$333,438.38	085	TBD
SMYTH	\$241,441.29	086	TBD
SOUTHAMPTON	\$129,848.74	087	TBD
SPOTSYLVANIA	\$1,233,512.27	088	TBD
STAFFORD	\$1,448,133.56	089	TBD
SURRY	\$41,795.02	090	TBD
SUSSEX	\$70,701.44	091	TBD
TAZEWELL	\$311,774.32	092	TBD
WARREN	\$312,719.20	093	TBD
WASHINGTON	\$380,630.20	094	TBD
WESTMORELAND	\$98,353.54	095	TBD
WISE	\$308,146.07	096	TBD
WYTHE	\$215,543.75	097	TBD
YORK	\$588,327.47	098	TBD
CITIES			
ALEXANDRIA	\$923,769.86	101	TBD
BRISTOL	\$142,901.23	102	TBD
BUENA VISTA	\$49,063.95	103	TBD
CHARLOTTESVILLE	\$266,649.55	104	TBD
CHESAPEAKE	\$2,157,660.53	136	TBD
COLONIAL HEIGHTS	\$150,128.79	106	TBD
COVINGTON	\$49,562.04	107	TBD
DANVILLE	\$364,953.50	108	TBD
FALLS CHURCH	\$115,284.80	109	TBD
FRANKLIN CITY	\$81,220.10	135	TBD
FREDERICKSBURG	\$216,934.72	110	TBD
GALAX	\$65,286.56	111	TBD
HAMPTON	\$1,056,371.56	112	TBD
HARRISONBURG	\$340,659.20	113	TBD
HOPEWELL	\$248,179.36	114	TBD
LEXINGTON	\$29,294.23	137	TBD
LYNCHBURG	\$579,628.92	115	TBD
MANASSAS	\$402,397.09	143	TBD
MANASSAS PARK	\$177,631.47	144	TBD
MARTINSVILLE	\$130,142.97	116	TBD
NEWPORT NEWS	\$1,574,261.22	117	TBD
NORFOLK	\$1,699,252.34	118	TBD
NORTON	\$42,900.17	119	TBD

ATTACHMENT 1

PETERSBURG	\$255,138.48	120	TBD
POQUOSON	\$98,918.45	142	TBD
PORTSMOUTH	\$811,833.12	121	TBD
RADFORD	\$83,869.74	122	TBD
RICHMOND CITY	\$1,459,956.31	123	TBD
ROANOKE CITY	\$888,362.64	124	TBD
SALEM	\$185,560.59	139	TBD
STAUNTON	\$170,464.54	126	TBD
SUFFOLK	\$809,108.06	127	TBD
VIRGINIA BEACH	\$3,488,764.60	128	TBD
WAYNESBORO	\$186,632.29	130	TBD
WILLIAMSBURG/JAMES CITY	\$606,245.67	131	TBD
WINCHESTER	\$243,630.18	132	TBD
TOWNS			
COLONIAL BEACH	\$33,627.42	202	TBD
WEST POINT	\$35,203.02	207	TBD
SOP			
KINGS DAUGHTERS	\$0.00	564	TBD
MCV	\$1,232.18	123	TBD
<i>Richmond City as fiscal agent</i>			
UVA	\$0.00	879	TBD
DEPT. OF CORRECTIONS	\$1,125.04	930	TBD
DEPT. OF JUVENILE JUSTICE	\$2,464.37	917	TBD
VA TREATMENT CENTER	\$160.72	948	TBD
COMMONWEALTH CENTER	\$0.00	126	TBD
<i>Staunton City as fiscal agent</i>			
STATE TOTAL	\$ 67,799,708.00		

6/16/2021

Attachment B

**VIRGINIA DEPARTMENT OF EDUCATION
DEPARTMENT OF SPECIAL EDUCATION AND STUDENT SERVICES**

**2021-2022 IDEA PART B, Section 619 ARP Act,
Preschool Subgrant Awards (CFDA #TBD)**

Preliminary

Beginning Date: July 1, 2021

Expiration Date: September 30, 2023

Federal Award Number: TBD

(Note: Subgrants are uniquely identified in OMEGA via combined use of payee code, project code, and fed. award #)

SCHOOL DIVISION/SOP	ARP - TOTAL CALCULATED ALLOCATION	ADJUSTMENTS	2021- 2022 AWARD	PAYEE CODE NUMBER	PROJECT CODE NUMBER
COUNTIES					
ACCOMACK	\$21,145	\$ -	\$21,145	001	TBD
ALBEMARLE	\$54,662	\$ -	\$54,662	002	TBD
ALLEGHANY	\$7,904	\$ -	\$7,904	003	TBD
AMELIA	\$7,385	\$ -	\$7,385	004	TBD
AMHERST	\$16,772	\$ -	\$16,772	005	TBD
APPOMATTOX	\$8,752	\$ -	\$8,752	006	TBD
ARLINGTON	\$101,767	\$ -	\$101,767	007	TBD
AUGUSTA	\$38,747	\$ -	\$38,747	008	TBD
BATH	\$1,895	\$ -	\$1,895	009	TBD
BEDFORD	\$42,042	\$ -	\$42,042	010	TBD
BLAND	\$2,706	\$ -	\$2,706	011	TBD
BOTETOURT	\$17,031	\$ -	\$17,031	012	TBD
BRUNSWICK	\$7,923	\$ -	\$7,923	013	TBD
BUCHANAN	\$11,559	\$ -	\$11,559	014	TBD
BUCKINGHAM	\$9,041	\$ -	\$9,041	015	TBD
CAMPBELL	\$29,949	\$ -	\$29,949	016	TBD
CAROLINE	\$18,026	\$ -	\$18,026	017	TBD
CARROLL	\$15,047	\$ -	\$15,047	018	TBD
CHARLES CITY	\$2,852	\$ -	\$2,852	019	TBD
CHARLOTTE	\$6,814	\$ -	\$6,814	020	TBD
CHESTERFIELD	\$221,825	\$ -	\$221,825	021	TBD
CLARKE	\$7,241	\$ -	\$7,241	022	TBD
CRAIG	\$2,553	\$ -	\$2,553	023	TBD
CULPEPER	\$34,486	\$ -	\$34,486	024	TBD
CUMBERLAND	\$5,739	\$ -	\$5,739	025	TBD
DICKENSON	\$8,598	\$ -	\$8,598	026	TBD

ATTACHMENT 1

DINWIDDIE	\$16,166	\$	-	\$16,166	027	TBD
ESSEX	\$5,926	\$	-	\$5,926	028	TBD
FAIRFAX	\$685,749	\$	-	\$685,749	029	TBD
FAUQUIER	\$42,285	\$	-	\$42,285	030	TBD
FLOYD	\$8,296	\$	-	\$8,296	031	TBD
FLUVANNA	\$14,097	\$	-	\$14,097	032	TBD
FRANKLIN COUNTY	\$29,674	\$	-	\$29,674	033	TBD
FREDERICK	\$53,054	\$	-	\$53,054	034	TBD
GILES	\$9,455	\$	-	\$9,455	035	TBD
GLOUCESTER	\$19,694	\$	-	\$19,694	036	TBD
GOOCHLAND	\$10,709	\$	-	\$10,709	037	TBD
GRAYSON	\$7,392	\$	-	\$7,392	038	TBD
GREENE	\$12,438	\$	-	\$12,438	039	TBD
GREENSVILLE	\$10,342	\$	-	\$10,342	040	TBD
HALIFAX	\$21,101	\$	-	\$21,101	041	TBD
HANOVER	\$61,489	\$	-	\$61,489	042	TBD
HENRICO	\$196,810	\$	-	\$196,810	043	TBD
HENRY	\$31,526	\$	-	\$31,526	044	TBD
HIGHLAND	\$805	\$	-	\$805	045	TBD
ISLE OF WIGHT	\$20,464	\$	-	\$20,464	046	TBD
KING GEORGE	\$16,636	\$	-	\$16,636	048	TBD
KING & QUEEN	\$3,352	\$	-	\$3,352	049	TBD
KING WILLIAM	\$7,534	\$	-	\$7,534	050	TBD
LANCASTER (allocated to Richmond County)	\$4,722		-\$4,722	\$0	051	TBD
LEE	\$13,824	\$	-	\$13,824	052	TBD
LOUDOUN	\$287,934	\$	-	\$287,934	053	TBD
LOUISA	\$19,381	\$	-	\$19,381	054	TBD
LUNENBURG	\$6,627	\$	-	\$6,627	055	TBD
MADISON	\$7,050	\$	-	\$7,050	056	TBD
MATHEWS	\$3,816	\$	-	\$3,816	057	TBD
MECKLENBURG	\$16,809	\$	-	\$16,809	058	TBD
MIDDLESEX	\$4,604	\$	-	\$4,604	059	TBD
MONTGOMERY	\$39,337	\$	-	\$39,337	060	TBD
NELSON	\$7,253	\$	-	\$7,253	062	TBD
NEW KENT	\$11,631	\$	-	\$11,631	063	TBD
NORTHAMPTON	\$6,751	\$	-	\$6,751	065	TBD
NORTHUMBERLAND	\$5,353	\$	-	\$5,353	066	TBD
NOTTOWAY	\$8,903	\$	-	\$8,903	067	TBD
ORANGE	\$19,711	\$	-	\$19,711	068	TBD
PAGE	\$13,042	\$	-	\$13,042	069	TBD
PATRICK	\$9,119	\$	-	\$9,119	070	TBD
PITTSYLVANIA	\$33,857	\$	-	\$33,857	071	TBD
POWHATAN	\$13,907	\$	-	\$13,907	072	TBD
PRINCE EDWARD	\$10,537	\$	-	\$10,537	073	TBD
PRINCE GEORGE	\$22,047	\$	-	\$22,047	074	TBD
PRINCE WILLIAM	\$331,502	\$	-	\$331,502	075	TBD

ATTACHMENT 1

PULASKI	\$16,855	\$	-	\$16,855	077	TBD
RAPPAHANNOCK	\$3,247	\$	-	\$3,247	078	TBD
RICHMOND COUNTY	\$4,787		\$4,722	\$9,509	079	TBD
ROANOKE COUNTY	\$49,709	\$	-	\$49,709	080	TBD
ROCKBRIDGE	\$10,698	\$	-	\$10,698	081	TBD
ROCKINGHAM	\$47,178	\$	-	\$47,178	082	TBD
RUSSELL	\$14,568	\$	-	\$14,568	083	TBD
SCOTT	\$12,634	\$	-	\$12,634	084	TBD
SHENANDOAH	\$24,255	\$	-	\$24,255	085	TBD
SMYTH	\$17,563	\$	-	\$17,563	086	TBD
SOUTHAMPTON	\$9,445	\$	-	\$9,445	087	TBD
SPOTSYLVANIA	\$89,727	\$	-	\$89,727	088	TBD
STAFFORD	\$105,338	\$	-	\$105,338	089	TBD
SURRY	\$3,040	\$	-	\$3,040	090	TBD
SUSSEX	\$5,143	\$	-	\$5,143	091	TBD
TAZEWELL	\$22,679	\$	-	\$22,679	092	TBD
WARREN	\$22,747	\$	-	\$22,747	093	TBD
WASHINGTON	\$27,687	\$	-	\$27,687	094	TBD
WESTMORELAND	\$7,154	\$	-	\$7,154	095	TBD
WISE	\$22,415	\$	-	\$22,415	096	TBD
WYTHE	\$15,679	\$	-	\$15,679	097	TBD
YORK	\$42,795	\$	-	\$42,795	098	TBD
CITIES						
ALEXANDRIA	\$67,196	\$	-	\$67,196	101	TBD
BRISTOL	\$10,395	\$	-	\$10,395	102	TBD
BUENA VISTA	\$3,569	\$	-	\$3,569	103	TBD
CHARLOTTESVILLE	\$19,396	\$	-	\$19,396	104	TBD
CHESAPEAKE	\$156,950	\$	-	\$156,950	136	TBD
COLONIAL HEIGHTS	\$10,921	\$	-	\$10,921	106	TBD
COVINGTON	\$3,605	\$	-	\$3,605	107	TBD
DANVILLE	\$26,547	\$	-	\$26,547	108	TBD
FALLS CHURCH	\$8,386	\$	-	\$8,386	109	TBD
FRANKLIN CITY	\$5,908	\$	-	\$5,908	135	TBD
FREDERICKSBURG	\$15,780	\$	-	\$15,780	110	TBD
GALAX	\$4,749	\$	-	\$4,749	111	TBD
HAMPTON	\$76,842	\$	-	\$76,842	112	TBD
HARRISONBURG	\$24,780	\$	-	\$24,780	113	TBD
HOPEWELL	\$18,053	\$	-	\$18,053	114	TBD
LEXINGTON	\$2,131	\$	-	\$2,131	137	TBD
LYNCHBURG	\$42,163	\$	-	\$42,163	115	TBD
MANASSAS	\$29,271	\$	-	\$29,271	143	TBD
MANASSAS PARK	\$12,921	\$	-	\$12,921	144	TBD
MARTINSVILLE	\$9,467	\$	-	\$9,467	116	TBD
NEWPORT NEWS	\$114,514	\$	-	\$114,514	117	TBD
NORFOLK	\$123,606	\$	-	\$123,606	118	TBD
NORTON	\$3,121	\$	-	\$3,121	119	TBD

ATTACHMENT 1

PETERSBURG	\$18,559	\$	-	\$18,559	120	TBD
POQUOSON	\$7,195	\$	-	\$7,195	142	TBD
PORTSMOUTH	\$59,054	\$	-	\$59,054	121	TBD
RADFORD	\$6,101	\$	-	\$6,101	122	TBD
RICHMOND CITY	\$106,199	\$	-	\$106,199	123	TBD
ROANOKE CITY	\$64,621	\$	-	\$64,621	124	TBD
SALEM	\$13,498	\$	-	\$13,498	139	TBD
STAUNTON	\$12,400	\$	-	\$12,400	126	TBD
SUFFOLK	\$58,855	\$	-	\$58,855	127	TBD
VIRGINIA BEACH	\$253,775	\$	-	\$253,775	128	TBD
WAYNESBORO	\$13,576	\$	-	\$13,576	130	TBD
WILLIAMSBURG/JAMES CITY	\$44,099	\$	-	\$44,099	131	TBD
WINCHESTER	\$17,722	\$	-	\$17,722	132	TBD
TOWNS						
COLONIAL BEACH	\$2,446	\$	-	\$2,446	202	TBD
WEST POINT	\$2,561	\$	-	\$2,561	207	TBD
SOPs						
KINGS DAUGHTERS	\$0			\$0	564	TBD
MCV	\$90			\$90	123	TBD
Richmond City as fiscal agent						
UVA	\$0			\$0	879	TBD
STATE TOTAL	\$4,931,537	\$	-	\$4,931,537		

¹ These school divisions operate a joint program. Fiscal Agent is Richmond County Public Schools.

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 10th day of August, 2021:

<u>Present:</u>	<u>Vote:</u>
Floyd M. Brown, Jr., Chairman	
Marlene J. Waymack, Vice-Chair	
Alan R. Carmichael	
Donald R. Hunter	
T. J. Webb	
<hr/>	
A-5	

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$325,133.04 SCHOOL IDEA ARPA PART B 611 & 619 ESSER III GRANT FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 10th day of August, 2021, does hereby authorize the following increase of funds within the 2021-2022 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
SCHOOL GRANT FUND	
<u>Expenditure:</u>	
0510-06-201-6001-61100-200-900-856-41125 ESSER III Grant Fund Compensation	\$ 165,590.00
0510-06-201-6001-61100-200-900-856-42100 ESSER III Grant Fund FICA	\$ 12,668.00
0510-06-201-6001-61100-200-900-856-42210 ESSER III Grant Fund VRS	\$ 27,521.00
0510-06-201-6001-61100-200-900-856-42300 ESSER III Grant Fund Health Insurance	\$ 16,000.00
0510-06-201-6001-61100-200-900-856-42400 ESSER III Grant Fund Grp Life Insurance	\$ 2,219.04
0510-06-201-6001-61100-200-900-856-43130 ESSER III Grant Fund In-Service Training	\$ 79,088.00
0510-06-201-6000-61100-200-900-857-46014 ESSER III Grant Fund Operating Supplies	\$ 22,047.00
TOTAL	\$ 325,133.04
 <u>Revenue:</u>	
0510-30-000-0000-00000-000-000-856-333856 ESSER III ARP 611 Grant Revenues	\$303,086.04
0510-30-000-0000-00000-000-000-857-333857 ESSER III ARP 619 Grant Revenues	\$22,047.00
TOTAL	\$325,133.04

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Percy C. Ashcraft
County Administrator