

Issue Analysis Form



Date: August 10, 2021
School ESSER II Grant
Funds Appropriation –
Item: FY2022 \$676,163.66
County Finance / School
Lead Department(s): Finance
Contact Person(s): Betsy Drewry

Description and Current Status

On July 14, 2021 the Prince George County School Board approved an increase in the FY2022 School budget (Grant Fund 0510). The School Division has received a state set-aside grant award under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act Elementary and Secondary School Emergency Relief (ESSER) II funds to support unfinished learning and explore extended learning options. They are requesting an increase in appropriation of \$676,163.66 to make available these grant proceeds within FY2022.

Supporting documentation from the School Board agenda is included as Attachment 1.

Board Action Requested:

Approve increase in School Federal appropriation for FY2021-22 \$676,163.66.

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Entry:

School Grant Fund (0510) - Revenues

Increase:

0510-30-000-0000-00000-000-000-855-333855 ESSER II Set-Aside Grant \$676,163.66

School Grant Fund (0510)- Expenditures

Increase:

0510-06-201-6000-61100-100-900-855-41600 Supplements	– \$ 45,000.00
0510-06-201-6000-61100-100-900-855-41343 Tutoring	– \$108,000.00
0510-06-201-6000-61100-100-900-855-42100 FICA	– \$ 11,704.50
0510-06-201-6000-61100-100-900-855-46014 Materials	– \$105,317.16
0510-06-201-6000-61100-100-900-855-43101 Purchased Services	– \$ 50,000.00
0510-06-201-6000-61100-100-900-855-48104 Software	– \$356,142.00
TOTAL	\$676,163.66

Government Path

Does this require IDA action?

Yes No

Does this require BZA action?

Yes No

Does This require Planning Commission Action? Yes No
Does this require Board of Supervisors action? Yes No
Does this require a public hearing? Yes No
If so, before what date? Yes No

Fiscal Impact Statement

Increase in FY2022 appropriation of School federal grant funds totaling \$676,163.66.
There is no local funding impact.

County Impact

Action makes available for the School Division federal grant funds (pass-through funds from the federal government). There is no local funding impact.

Notes

LEAD. INNOVATE. INSPIRE.

Prince George County Public Schools

PRINCE GEORGE, VIRGINIA



July 15, 2021

TO: Betsy Drewry, Deputy County Administrator, Finance
 FROM: Monique Barnes, Chief Financial Officer *[Signature]*
 RE: Supplemental Appropriation FY2022 – Grant Fund (0510) for ESSER II Grant

At the School Board's regular meeting held on July 14, 2021, the School Board approved an increase in the FY2022 School Grant Fund (0510) Budget. Prince George County Public Schools has received a state set-aside grant award under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act Elementary and Secondary School Emergency Relief (ESSER) II funds to support unfinished learning and to explore extended learning options.

We respectfully request the supplemental appropriation to the Grant Fund (0510) Budget for FY2022 and appreciate the support of the Board of Supervisors.

The requested appropriation is as follows:

Revenue:		
0510-30-000-0000-00000-000-000-855-333855	ESSER II SET-ASIDE	\$ 676,163.66
Expenditure:		
0510-06-201-6000-61100-100-900-855-41600	SUPPLEMENTS	\$ 45,000.00
0510-06-201-6000-61100-100-900-855-41343	TUTORING	108,000.00
0510-06-201-6000-61100-100-900-855-42100	FICA	11,704.50
0510-06-201-6000-61100-100-900-855-42100	MATERIALS	105,317.16
0510-06-201-6000-61100-100-900-855-43101	PURCHASED SERVICES	50,000.00
0510-06-207-6009-68100-100-900-855-48104	SOFTWARE	356,142.00
TOTAL EXPENDITURES		\$ 676,163.66

Materials Code s/b 46014



#163-21

**Commonwealth of Virginia
Virginia Department of Education
Superintendent's Memo #163-21**

DATE: June 17, 2021
TO: Division Superintendents
FROM: James F. Lane, Ed.D., Superintendent of Public Instruction
SUBJECT: Awards to School Divisions for the Addressing Unfinished Learning and Extended School Year/Year Round School Programs

Consolidated applications for the Addressing Unfinished Learning and Extended School Year/Year-Round School programs have been reviewed, and school division awards are attached (**Attachment B**). State set-aside funds under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act Elementary and Secondary School Emergency Relief (ESSER) II funds will support school divisions implementing these programs; state funds will be used to support certain school divisions implementing the Extended School Year/Year-Round School program. For federally funded programs, Attachment A contains the Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements and the terms of the grant award are provided in **Attachment C**.

School divisions will be contacted if an amendment to one or more programs in the consolidated application is required prior to seeking reimbursement for approved expenditures under the program(s). Application amendments should be submitted via email to VDOEfederalrelief@doe.virginia.gov. For grants supported by federal CRRSA Act ESSER II funds, budget transfer requests and reimbursement requests will be processed through the OMEGA system. Prior to submitting a budget transfer or reimbursement request, division staff should submit the appropriate OP1 forms for each program in which the division has received an award.

For more information

Questions about division awards should be directed to VDOEfederalrelief@doe.virginia.gov. Questions about the Addressing Unfinished Learning program should be directed to Susan Dandridge at Susan.Dandridge@doe.virginia.gov. Questions about the Extended School Year/Year-Round School program should be directed to Mark Saunders at Mark.Saunders@doe.virginia.gov. For assistance with OMEGA, please contact OMEGA Support at OMEGA.Support@doe.virginia.gov.

JFL/LS

- A. Attachment: [Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements](#) (DOCX)
- B. Attachment: [Addressing Unfinished Learning and Extended School Year/Year Round School Division Allocations](#) (XLSX)
- C. Attachment: [Addressing Unfinished Learning and Extended School Year/Year Round School Terms of Grant Award](#) (DOCX)

**VIRGINIA DEPARTMENT OF EDUCATION
ADDRESSING UNFINISHED LEARNING AND
EXTENDED SCHOOL YEAR (ESY)/YEAR ROUND SCHOOL (YRS) PROGRAMS
ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) II AND STATE FUNDS
AWARDS TO SCHOOL DIVISIONS
JUNE 2021**

DIVISION NO	SCHOOL DIVISION	ADDRESSING UNFINISHED LEARNING FEDERAL ESSER II FUNDS APE50185	ESY/YRS FEDERAL ESSER II FUNDS APE50184	ESY/YRS STATE FUNDS
001	ACCOMACK COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
002	ALBEMARLE COUNTY PUBLIC SCHOOLS	\$ 987,000.00	\$ -	\$ -
003	ALLEGHANY COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
004	AMELIA COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
005	AMHERST COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
006	APPOMATTOX COUNTY PUBLIC SCHOOLS	\$ 592,890.90	\$ -	\$ -
007	ARLINGTON COUNTY PUBLIC SCHOOLS	\$ 389,940.73	\$ -	\$ -
008	AUGUSTA COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
009	BATH COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
010	BEDFORD COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
011	BLAND COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
012	BOTETOURT COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
013	BRUNSWICK COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
014	BUCHANAN COUNTY PUBLIC SCHOOLS	\$ 1,233,750.00	\$ -	\$ -
015	BUCKINGHAM COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
016	CAMPBELL COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
017	CAROLINE COUNTY PUBLIC SCHOOLS	\$ 542,850.00	\$ -	\$ -
018	CARROLL COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ 88,030.14
019	CHARLES CITY COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
020	CHARLOTTE COUNTY PUBLIC SCHOOLS	\$ 63,658.54	\$ -	\$ -
021	CHESTERFIELD COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
022	CLARKE COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
023	CRAIG COUNTY PUBLIC SCHOOLS	\$ 215,138.36	\$ -	\$ -
024	CULPEPER COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
025	CUMBERLAND COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
026	DICKENSON COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
027	DINWIDDIE COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
028	ESSEX COUNTY PUBLIC SCHOOLS	\$ 740,250.00	\$ -	\$ -
029	FAIRFAX COUNTY PUBLIC SCHOOLS	\$ 3,948,000.00	\$ -	\$ -
030	FAUQUIER COUNTY PUBLIC SCHOOLS	\$ 3,277,546.69	\$ -	\$ -
031	FLOYD COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
032	FLUVANNA COUNTY PUBLIC SCHOOLS	\$ 327,289.20	\$ -	\$ -
033	FRANKLIN COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
034	FREDERICK COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
035	GILES COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
036	GLOUCESTER COUNTY PUBLIC SCHOOLS	\$ 1,446,251.10	\$ -	\$ 50,000.00
037	GOOCHLAND COUNTY PUBLIC SCHOOLS	\$ 278,410.99	\$ 604,000.00	\$ -
038	GRAYSON COUNTY PUBLIC SCHOOLS	\$ 1,480,500.00	\$ -	\$ -
039	GREENE COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
040	GREENSVILLE COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -

ATTACHMENT 1

041	HALIFAX COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
042	HANOVER COUNTY PUBLIC SCHOOLS	\$ 183,369.80	\$ -	\$ -
043	HENRICO COUNTY PUBLIC SCHOOLS	\$ 987,000.00	\$ -	\$ -
044	HENRY COUNTY PUBLIC SCHOOLS	\$ 171,431.52	\$ -	\$ -
045	HIGHLAND COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
046	ISLE OF WIGHT COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
047	JAMES CITY COUNTY	\$ -	\$ -	\$ -
048	KING GEORGE COUNTY PUBLIC SCHOOLS	\$ 136,541.58	\$ -	\$ -
049	KING AND QUEEN COUNTY PUBLIC SCHOOLS	\$ 493,500.00	\$ -	\$ -
050	KING WILLIAM COUNTY PUBLIC SCHOOLS	\$ 675,088.06	\$ -	\$ -
051	LANCASTER COUNTY PUBLIC SCHOOLS	\$ 46,981.20	\$ -	\$ -
052	LEE COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
053	LOUDOUN COUNTY PUBLIC SCHOOLS	\$ 2,467,500.00	\$ -	\$ -
054	LOUISA COUNTY PUBLIC SCHOOLS	\$ 2,467,500.00	\$ -	\$ -
055	LUNENBURG COUNTY PUBLIC SCHOOLS	\$ 740,250.00	\$ -	\$ -
056	MADISON COUNTY PUBLIC SCHOOLS	\$ 664,891.56	\$ -	\$ -
057	MATHEWS COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
058	MECKLENBURG COUNTY PUBLIC SCHOOLS	\$ 615,098.40	\$ -	\$ -
059	MIDDLESEX COUNTY PUBLIC SCHOOLS	\$ 209,712.72	\$ -	\$ -
060	MONTGOMERY COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
062	NELSON COUNTY PUBLIC SCHOOLS	\$ 740,250.00	\$ -	\$ -
063	NEW KENT COUNTY PUBLIC SCHOOLS	\$ 92,465.12	\$ -	\$ 50,000.00
065	NORTHAMPTON COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
066	NORTHUMBERLAND COUNTY PUBLIC SCHOOL	\$ -	\$ -	\$ -
067	NOTTOWAY COUNTY PUBLIC SCHOOLS	\$ 765,033.62	\$ -	\$ -
068	ORANGE COUNTY PUBLIC SCHOOLS	\$ 875,236.07	\$ -	\$ -
069	PAGE COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
070	PATRICK COUNTY PUBLIC SCHOOLS	\$ 469,753.43	\$ -	\$ -
071	PITTSYLVANIA COUNTY PUBLIC SCHOOLS	\$ 1,066,024.16	\$ -	\$ -
072	POWHATAN COUNTY PUBLIC SCHOOLS	\$ 271,425.00	\$ -	\$ -
073	PRINCE EDWARD COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
074	PRINCE GEORGE COUNTY PUBLIC SCHOOLS	\$ 626,163.66	\$ -	\$ 50,000.00
075	PRINCE WILLIAM COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
077	PULASKI COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
078	RAPPAHANNOCK COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
079	RICHMOND COUNTY PUBLIC SCHOOLS	\$ 378,929.04	\$ -	\$ -
080	ROANOKE COUNTY PUBLIC SCHOOLS	\$ 987,000.00	\$ -	\$ -
081	ROCKBRIDGE COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
082	ROCKINGHAM COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
083	RUSSELL COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
084	SCOTT COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
085	SHENANDOAH COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
086	SMYTH COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
087	SOUTHAMPTON COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
088	SPOTSYLVANIA COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
089	STAFFORD COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
090	SURRY COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
091	SUSSEX COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
092	TAZEWELL COUNTY PUBLIC SCHOOLS	\$ 371,794.41	\$ -	\$ -
093	WARREN COUNTY PUBLIC SCHOOLS	\$ 2,467,500.00	\$ -	\$ -
094	WASHINGTON COUNTY PUBLIC SCHOOLS	\$ 1,549,336.62	\$ -	\$ -
095	WESTMORELAND COUNTY PUBLIC SCHOOLS	\$ 1,480,500.00	\$ -	\$ -
096	WISE COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
097	WYTHE COUNTY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
098	YORK COUNTY PUBLIC SCHOOLS	\$ 2,467,500.00	\$ 900,000.00	\$ -
101	ALEXANDRIA CITY PUBLIC SCHOOLS	\$ 172,725.00	\$ -	\$ -

ATTACHMENT 1

102	BRISTOL CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
103	BUENA VISTA CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
104	CHARLOTTESVILLE CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
106	COLONIAL HEIGHTS CITY PUBLIC SCHOOLS	\$ 883,365.00	\$ -	\$ -
107	COVINGTON CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
108	DANVILLE CITY PUBLIC SCHOOLS	\$ 62,702.59	\$ -	\$ -
109	FALLS CHURCH CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
110	FREDERICKSBURG CITY PUBLIC SCHOOLS	\$ 591,454.82	\$ -	\$ -
111	GALAX CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
112	HAMPTON CITY PUBLIC SCHOOLS	\$ 2,534,509.79	\$ -	\$ 50,000.00
113	HARRISONBURG CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
114	HOPEWELL CITY PUBLIC SCHOOLS	\$ 1,283,100.00	\$ -	\$ -
115	LYNCHBURG CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
116	MARTINSVILLE CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
117	NEWPORT NEWS CITY PUBLIC SCHOOLS	\$ 73,284.75	\$ -	\$ 50,000.00
118	NORFOLK CITY PUBLIC SCHOOLS	\$ 1,013,895.75	\$ -	\$ -
119	NORTON CITY PUBLIC SCHOOLS	\$ 332,914.86	\$ -	\$ -
120	PETERSBURG CITY PUBLIC SCHOOLS	\$ 987,000.00	\$ -	\$ -
121	PORTSMOUTH CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
122	RADFORD CITY PUBLIC SCHOOLS	\$ 759,595.20	\$ -	\$ -
123	RICHMOND CITY PUBLIC SCHOOLS	\$ 1,865,430.00	\$ -	\$ -
124	ROANOKE CITY PUBLIC SCHOOLS	\$ 1,579,200.00	\$ -	\$ -
126	STAUNTON CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
127	SUFFOLK CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
128	VIRGINIA BEACH CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
130	WAYNESBORO CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ 650,000.00
131	WILLIAMSBURG CITY	\$ -	\$ -	\$ -
132	WINCHESTER CITY PUBLIC SCHOOLS	\$ 1,365,569.76	\$ -	\$ 280,029.00
134	FAIRFAX CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
135	FRANKLIN CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
136	CHESAPEAKE CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
137	LEXINGTON CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
138	EMPORIA CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
139	SALEM CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ 300,000.00
142	POQUOSON CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
143	MANASSAS CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
144	MANASSAS PARK CITY PUBLIC SCHOOLS	\$ -	\$ -	\$ -
202	TOWN OF COLONIAL BEACH PUBLIC SCHOOLS	\$ -	\$ -	\$ 189,465.50
207	TOWN OF WEST POINT PUBLIC SCHOOLS	\$ -	\$ -	\$ -
218	VIRGINIA SCHOOL FOR THE DEAF AND THE BL	\$ -	\$ -	\$ -
917	DEPARTMENT OF JUVENILE JUSTICE	\$ -	\$ -	\$ -
Total		\$ 53,496,000.00	\$ 1,504,000.00	\$ 1,757,524.64

END OF WORKSHEET

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 10th day of August, 2021:

<u>Present:</u>	<u>Vote:</u>
Floyd M. Brown, Jr., Chairman	
Marlene J. Waymack, Vice-Chair	
Alan R. Carmichael	
Donald R. Hunter	
T. J. Webb	

A-4

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$676,163.66 SCHOOL ESSER II GRANT FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 10th day of August, 2021, does hereby authorize the following increase of funds within the 2021-2022 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
SCHOOL GRANT FUND	
<u>Expenditure:</u>	
0510-06-201-6000-61100-100-900-855-41600 ESSER II Grant Fund Supplements	\$ 45,000.00
0510-06-201-6000-61100-100-900-855-41343 ESSER II Grant Fund Tutoring	\$ 108,000.00
0510-06-201-6000-61100-100-900-855-42100 ESSER II Grant Fund FICA	\$ 11,704.50
0510-06-201-6000-61100-100-900-855-46014 ESSER II Grant Fund Materials	\$ 105,317.16
0510-06-201-6000-61100-100-900-855-43101 ESSER II Grant Fund Purchased Services	\$ 50,000.00
0510-06-201-6000-61100-100-900-855-48104 ESSER II Grant Fund Software	\$ 356,142.00
TOTAL	\$ 676,163.66

<u>Revenue:</u>	
0510-30-000-0000-00000-000-000-855-333855	\$676,163.66
ESSER II Grant Revenues	

A Copy Teste:

Percy C. Ashcraft
County Administrator