

Issue Analysis Form



Date: March 9, 2021
Item: Adult Education Appropriation Adjustments
Lead Department(s): County & School Finance
Contact Person(s): Betsy Drewry

Description and Current Status

The amount of funding to be provided for Southside Programs for Adult Continuing Education (SPACE) for each fiscal year is determined **following** the beginning of each fiscal year. The Board of Supervisors adopts a preliminary budget with the understanding that once state revenues are known, revisions will be submitted. The County has received notice through SPACE that final awards and reallocations are \$41,785.72 more than amounts currently reflected in Munis / Adopted amounts.

The requested appropriation increases are the amounts above those included in the adopted FY2021 budget.

Full details of the revenue and expenditure changes are provided on **Attachment 1**. Communications from the state are provided on **Attachment 2**.

Board Action Requested:

Approve increase in revenues and expenditures for FY2021 for SPACE. A draft resolution of changes is provided for consideration and approval.

Government Path

- | | | |
|--|---|--|
| Does this require IDA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require BZA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does This require Planning Commission Action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Does this require a public hearing? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| If so, before what date? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

Fiscal Impact Statement

Adult Education operations do not have a fiscal impact on the County. The activities are housed in a special revenue fund (Fund 0218) and all expenditure operations are supported by revenues within that fund.

A \$41,785.72 increase in appropriation is required in order for regional Southside Programs for Adult Continuing Education (SPACE) to expend the higher estimated revenues.

County Impact

There is no increased local funding or County impact for this Adult Education program.

Notes

ADULT EDUCATION FY2021
STATE BUDGET ADJUSTMENTS

ACCOUNT	ACCOUNT DESCRIPTION	MUNIS BUDGET	APPROVED BUDGET	STATE REALLOCATION	TOTAL REVISED BUDGET	DIFFERENCE (ADJUSTMENT REQUIRED)
0218-06-201-2180-00000-000-000-41102 -	REG PROG MGR COORDINATOR	74,000.00	95,000.00		95,000.00	21,000.00
0218-06-201-2180-00000-000-000-42100 -	REG PROG MGR FICA	6,000.00	12,000.00		12,000.00	6,000.00
0218-06-201-2180-00000-000-000-42210 -	REG PROG MGR RETIREMENT-VRS	7,000.00	20,000.00		20,000.00	13,000.00
0218-06-201-2180-00000-000-000-42300 -	REG PROG MGR HOSPITAL/MEDICAL	3,800.00	12,000.00		12,000.00	8,200.00
0218-06-201-2180-00000-000-000-42400 -	REG PROG MGR GROUP LIFE INSURA	600.00	4,000.00		4,000.00	3,400.00
0218-06-201-2180-00000-000-000-42750 -	REG PROG MGR RET HLTH CARE CR	300.00	2,000.00		2,000.00	1,700.00
0218-06-201-2180-00000-000-000-43311 -	REG PROG MGR CONTRACT FEES/ADM	227,500.00	14,046.00		14,046.00	(213,454.00)
	Total 2180 REGIONAL PROGRAM MANAGER	319,200.00	159,046.00	-	159,046.00	(160,154.00)
0218-06-201-2182-00000-000-000-41300 -	GEN ADULT ED PART-TIME SALARIE	34,520.00	45,000.00		45,000.00	10,480.00
0218-06-201-2182-00000-000-000-42100 -	GEN ADULT ED FICA	2,649.00	5,000.00		5,000.00	2,351.00
0218-06-201-2182-00000-000-000-42700 -	GEN ADULT WORKERS COMP		1,000.00		1,000.00	1,000.00
	Total 2182 GENERAL ADULT EDUCATION	37,169.00	51,000.00	-	51,000.00	13,831.00
0218-06-201-2183-00000-000-000-41100 -	SPACE AD ED SAL & WAGE	26,000.00	48,000.00		48,000.00	22,000.00
0218-06-201-2183-00000-000-000-41102 -	SPACE AD ED COORDINATOR					-
0218-06-201-2183-00000-000-000-41103 -	SPACE AD ED CLERICAL	45,000.00	53,000.00		53,000.00	8,000.00
0218-06-201-2183-00000-000-000-41300 -	SPACE AD ED PART-TIME SALARIES	176,000.00	200,000.00	20,033.00	220,033.00	44,033.00
0218-06-201-2183-00000-000-000-42100 -	SPACE AD EDFICA	18,000.00	24,000.00	1,532.52	25,532.52	7,532.52
0218-06-201-2183-00000-000-000-42210 -	SPACE ADULT ED RETIREMENT	14,000.00	14,569.36		14,569.36	569.36
0218-06-201-2183-00000-000-000-42220 -	SPACE ADULT ED RET VRS HYBRID		8,000.00		8,000.00	8,000.00
0218-06-201-2183-00000-000-000-42300 -	SPACE HOSPITAL/MEDICAL PLANS	13,000.00	12,000.00		12,000.00	(1,000.00)
0218-06-201-2183-00000-000-000-42400 -	SPACE AD ED GRP LIFE INSURANCE	1,800.00	2,500.00		2,500.00	700.00
0218-06-201-2183-00000-000-000-42500 -	SPACE DISABILITY INSURANCE	150.00	300.00		300.00	150.00
0218-06-201-2183-00000-000-000-42600 -	SPACE ADED UNEMPLOYMENT		3,000.00		3,000.00	3,000.00
0218-06-201-2183-00000-000-000-42700 -	SPACE WORKERS COMP		2,000.00		2,000.00	2,000.00
0218-06-201-2183-00000-000-000-42750 -	SPACE AD RET HLTH CARE CRED	1,800.00	3,000.00		3,000.00	1,200.00
0218-06-201-2183-00000-000-000-43071 -	SPACE AD EDINDIRECT COST-REGIO	10,100.00	10,100.00		10,100.00	-
0218-06-201-2183-00000-000-000-45230 -	SPACE AD EDTELEPHONE	6,000.00	7,000.00		7,000.00	1,000.00
0218-06-201-2183-00000-000-000-45420 -	SPACE AD EDLEASE/RENT OF BUILD	29,000.00	33,000.00		33,000.00	4,000.00
0218-06-201-2183-00000-000-000-45551 -	SPACE AD EDTRAVEL-REGIONAL	5,000.00	7,000.00		7,000.00	2,000.00
0218-06-201-2183-00000-000-000-46051 -	SPACE AD EDSUPPLIES	24,000.00	41,000.00	9,291.84	50,291.84	26,291.84
	Total 2183 SPACE - ADULT EDUCATION	369,850.00	468,469.36	30,857.36	499,326.72	129,476.72
0218-06-201-2184-00000-000-000-41100 -	RACE SAL & WAGE	26,000.00	20,000.00		20,000.00	(6,000.00)
0218-06-201-2184-00000-000-000-41300 -	RACE TO GED PART-TIME SALARIES	44,000.00	50,000.00		50,000.00	6,000.00
0218-06-201-2184-00000-000-000-42100 -	RACE TO GED FICA	4,800.00	6,000.00		6,000.00	1,200.00
0218-06-201-2184-00000-000-000-42210 -	RACE RETIREMENT-VRS	1,200.00	3,000.00		3,000.00	1,800.00
0218-06-201-2184-00000-000-000-42220 -	RACE RETIREMENT-VRS HYBRID	2,000.00	2,000.00		2,000.00	(200.00)
0218-06-201-2184-00000-000-000-42300 -	RACE AD ED HTAL/MEDICAL PLANS	200.00	1,000.00		1,000.00	800.00
0218-06-201-2184-00000-000-000-42400 -	RACE AD ED GROUP LIFE INS	200.00	1,000.00		1,000.00	800.00
0218-06-201-2184-00000-000-000-42500 -	RACE DISABILITY INSURANCE	35.00	1,200.00		1,200.00	1,165.00
0218-06-201-2184-00000-000-000-42750 -	RETIREE HEALTH CARE CREDIT	200.00	1,000.00		1,000.00	800.00

ADULT EDUCATION FY2021
STATE BUDGET ADJUSTMENTS

ACCOUNT	ACCOUNT DESCRIPTION	MUNIS BUDGET	APPROVED BUDGET	STATE REALLOCATION	TOTAL REVISED BUDGET	DIFFERENCE (ADJUSTMENT REQUIRED)
0218-06-201-2184-00000-000-000-45551 -	RACE TRAVEL-REGIONAL	1,500.00	2,000.00		2,000.00	500.00
0218-06-201-2184-00000-000-000-46014 -	RACE TO GED OTHER OPERATING SU	8,500.00	9,000.00		9,000.00	500.00
	Total 2184 RACE TO GED	88,835.00	96,200.00	-	96,200.00	7,365.00
0218-06-201-2185-00000-000-000-41300 -	WORKPLACE PART-TIME SALARIES &	105,000.00	145,000.00		145,000.00	40,000.00
0218-06-201-2185-00000-000-000-42100 -	WORKPLACE FICA	8,033.00	14,000.00		14,000.00	5,967.00
0218-06-201-2185-00000-000-000-42700 -	WORKPLACE WORKER'S COMPENSATIO	100.00	2,000.00		2,000.00	1,900.00
0218-06-201-2185-00000-000-000-46001 -	WORKPLACE OFFICE SUPPLIES	1,000.00	4,000.00		4,000.00	3,000.00
	Total 2185 WORKPLACE	114,133.00	165,000.00	-	165,000.00	50,867.00
0218-06-201-2187-00000-000-000-41100 -	SAL & WAGE	3,624.00	4,000.00		4,000.00	376.00
0218-06-201-2187-00000-000-000-41300 -	PART-TIME SALARIES & WAGE	41,731.00	41,000.00		41,000.00	(731.00)
0218-06-201-2187-00000-000-000-42100 -	FICA	3,469.00	3,500.00		3,500.00	31.00
0218-06-201-2187-00000-000-000-45551 -	TRAVEL-REGIONAL	-	900.00		900.00	900.00
0218-06-201-2187-00000-000-000-46001 -	OFFICE SUPPLIES	1,176.00	1,000.00		1,000.00	(176.00)
	Total 2187 PIVA GRANT-ADULT EDUCATI	50,000.00	50,400.00	-	50,400.00	400.00
	TOTAL EXPENDITURES	979,187.00	990,115.36	30,857.36	1,020,972.72	41,785.72
	REVENUES					
0218-30-601-0000-0000-000-333801-	ADULT ED FED SPACE-ADULT ED	(333,304.00)	(354,496.22)	(30,857.36)	(385,353.58)	(52,049.58)
0218-10-506-8113-0000-000-000-316881-	ADULT ED SPACE-ADULT BASIC ED	(31,751.00)	(32,295.50)		(32,295.50)	(544.50)
0218-10-506-8113-0000-000-000-316882-	ADULT ED WORKPLACE	(360,001.00)	(144,000.00)		(144,000.00)	216,001.00
0218-10-506-8113-0000-000-000-316883-	ADULT ED CONTRACT FEES/ADMIN	(2,124.00)	(223,000.00)		(223,000.00)	(220,876.00)
0218-20-601-8203-0000-000-000-324090-	ADULT ED REGIONAL COORDINATOR	(89,679.00)	(77,477.70)		(77,477.70)	12,201.30
0218-20-601-8203-0000-000-000-324092-	ADULT ED REG GEN ADULT EDUCAT	(37,152.00)	(36,137.94)		(36,137.94)	1,014.06
0218-20-601-8203-0000-000-000-324093-	ADULT ED RACE TO GED	(75,176.00)	(72,708.00)		(72,708.00)	2,468.00
0218-20-601-8203-0000-000-000-324095-	PIVA GRANT-ADULT ED	(50,000.00)	(50,000.00)		(50,000.00)	-
	TOTAL REVENUES	(979,187.00)	(990,115.36)	(30,857.36)	(1,020,972.72)	(41,785.72)



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION
P.O. Box 2120
Richmond, Virginia 23218-2120

September 28, 2020

Dr. Lisa Pennycuff
Superintendent
Prince George County Public Schools
P.O. Box 400
Prince George, Virginia 23875

Dear Dr. Pennycuff:

The Virginia Department of Education (VDOE), Office of Career, Technical, and Adult Education is pleased to inform you that your application for funding to provide services for Adult Education Local Activities with Corrections Education and Other Institutionalized Individuals (C&I) has been approved. The funds are awarded under the Adult Education and Family Literacy Act (AEFLA), Title II of the Workforce Innovation and Opportunity Act (WIOA), as well as two state-funded programs.

Enclosed are the official Grant Award Notification and Attachments. As a condition of this award, key personnel are required to participate in technical assistance and professional development activities coordinated through the VDOE. Please refer to Section 22, Program Specific Instructions, for any special notes about your award.

If you have any questions, please contact Heidi Silver-Pacuilla, Ph.D., Adult Education Coordinator, by email at oacl@doe.virginia.gov or by telephone at (804) 786-3347.

Sincerely,

A handwritten signature in cursive script that reads "George R. Willcox".

George R. Willcox, Director
Operations and Accountability
Office of Career, Technical, and Adult Education

GRW/HSP/sed

Enclosures

c: Ms. Kathy Anderson, Program Manager



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION
P.O. Box 2120
Richmond, Virginia 23218-2120

July 24, 2020

TO: Dr. Lisa Pennycuff, Superintendent
Prince George County Public Schools

FROM: George R. Willcox, Director
Operations and Accountability
Office of Career, Technical, and Adult Education

SUBJECT: PluggedInVA Grant Funds for Fiscal Year (FY) 2020-2021

On behalf of the Virginia Department of Education (VDOE), this is to inform you that the 2020 grant application from the Southside Programs for Adult Continuing Education program for the PluggedInVA program is approved for funding in the amount of \$50,000. PluggedInVA will be drawn against Virginia Lottery funds, which will not be released to the VDOE until January 2021. The Grant Award Notification will be issued at that time.

Local expenditures encumbered between July 1, 2020 – January 2021 will not be reimbursed until after the lottery funds have been received by the VDOE in late January. Grantees may begin submitting requests for reimbursement at that time.

Requests for Reimbursement

The VDOE provides funds to grant recipients on a cost-reimbursement basis only. Requests for reimbursement may be submitted monthly or quarterly in the Online Management of Educational Grant Awards (OMEGA) System according to the *Program Calendar Due Dates*, which will be found under Forms on the adult education [website](#). All final reimbursement requests must be fully submitted no later than May 14, 2021, so that all payments from the state will be made by the expiration date of the grant period.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120

RICHMOND 23218-2120

July 24, 2020

TO: Dr. Lisa Pennycuff, Superintendent
Prince George County Public Schools

FROM: George R. Willcox, Director
Operations and Accountability
Office of Career, Technical, and Adult Education

SUBJECT: Race to GED® Grant Award Notification for Fiscal Year (FY) 2020-2021

The Race to GED® funding is approved for your region for FY 2020-2021 in the amount of \$72,708. Race to GED® funding will be drawn against Virginia Lottery funds, which will not be released to the VDOE until January 2021. The Grant Award Notification form will be issued at that time.

Local expenditures encumbered between July 1, 2020 – January 2021 will not be reimbursed until after the lottery funds have been received by the VDOE in late January. Grantees may begin submitting requests for reimbursement at that time.

Requests for Reimbursement

The VDOE provides funds to grant recipients on a cost-reimbursement basis only. Requests for reimbursement may be submitted monthly or quarterly in the Online Management of Educational Grant Awards (OMEGA) System according to the *2020-21 Program Due Dates for LEAs* that will be found under Forms on the adult education [website](#). All final reimbursement requests must be fully submitted no later than May 14, 2021, so that all payments from the state will be made by the expiration date of the grant period.

Budget Amendments

All budget amendments between object codes must be submitted appropriately through the OMEGA system (**paper copies of budget amendments are no longer required**). Specific and

Effective 07/01/2019-06/30/2021
Last revised 08/22/2019

COMMONWEALTH OF VIRGINIA
DEPARTMENT OF EDUCATION
PO BOX 2120
RICHMOND, VIRGINIA 23218-2120



GRANT AWARD NOTIFICATION

Recipient Information		DOE Information	
1. Contact information: Dr. Lisa Pennycoff, Superintendent Prince George County Public Schools P.O. Box 400 Prince George, Virginia 23875 Contact: Mrs. Kathy Anderson Phone: (804) 733-2670		10. Grant Authority: 2020 Virginia Acts of Assembly Chapter 1289, Item 145	
2. Universal Identifier (DUNS): 057884058		11. FAIN: N/A	
3. Payee Number: 00074		12. Federal/State Award Date: July 1, 2020 – June 30, 2021	
4. Grant Award Title: State Lead Coordinating Agency		13. Total Federal/State Award: \$2,255,000	
5. DOE Contact: George R. Willcox, Director, Operations and Accountability Office of Career, Technical, and Adult Education (804) 225-2052 george.willcox@doe.virginia.gov		14. Fund Source: General	
6. Grant Award Number: SLCA-60222-074-2021		15. Project Code: APE60222	
7. Grant Award Type: New		16. Revenue Source Code: 240240	
8. Grant Award Amount: Original/Previous Award Current Award Total Award		17. Program Service Area: 178003	
9. Period of Grant Award: July 1, 2020 – June 30, 2021		18. Recipient Type: Sub-recipient	
		19. Fiscal Year: FY2021	
		20. Indirect Cost Rate: N/A	Restricted
21. Special Terms and Conditions: All federal grant awards are subject to 2 CFR Part 200, and Appendix II for contracts made with federal funds from this grant award. All awards are further subject to "Additional Required Special Terms and Conditions for Grant Awards" on Attachment A. For Federal grant awards \$25,000 or greater, Attachment 8 – FFATA Reporting must be completed, signed, and returned to 5. DOE Contact within five days of receipt of this Grant Award Notification. This award is not for research and development. Indirect cost rates negotiated by DOE on LEA's behalf can be viewed at http://www.doe.virginia.gov/school_finance/budget/index.shtml			
22. Program Specific Instructions: <ul style="list-style-type: none"> • Twenty-four semi-monthly payments will be made beginning August 2020. • Recipient must comply with all requirements stipulated in the approved proposal, award letter and Attachment A. • The final expenditure report must be submitted to the Office of Career, Technical, and Adult Education no later than July 16, 2021. • A full budget workbook reflecting the final award amounts must be submitted and approved before funds may be released 			
23. Authorized By: Michael F Bolling		24. Authorized By: Christina Berta	
Digitally signed by Michael F Bolling Date: 2020.08.17 09:26:29 -0400		Digitally signed by Christina Berta Date: 2020.09.11 10:26:25 -0400	
Michael Bolling, Assistant Superintendent for Learning and Innovation		Kent Dickey, Deputy Supt, Budget, Finance & Operations (or Designee)	
		25. Date:	

COMMONWEALTH OF VIRGINIA
DEPARTMENT OF EDUCATION
PO BOX 2120
RICHMOND, VIRGINIA 23218-2120



GRANT AWARD NOTIFICATION

Recipient Information		DOE Information	
1. Contact Information: Dr. Lisa Penaycuff, Superintendent Prince George County Public Schools P.O. Box 400 Prince George, Virginia 23875 Contact: Mrs. Kathy Anderson Phone: (804) 733-2670		10. Grant Authority: 2020 Virginia Acts of Assembly Chapter 1289, Item 145	
2. Universal Identifier (DUNS): 057884058		11. FAIN: N/A	
3. Payee Number: 00074		12. Federal/State Award Date: July 1, 2020 – June 30, 2021	
4. Grant Award Title: General Adult Education (GAE) George R. Willcox, Director, Operations and Accountability Office of Career, Technical, and Adult Education (804) 225-2052 george.willcox@doe.virginia.gov		13. Total Federal/State Award: \$1,051,800	
5. DOE Contact: STATE210002		14. Fund Source: General	
6. Grant Award Number: New		15. Project Code: APE42805	
7. Grant Award Type: Original/Previous Award		16. Revenue Source Code: 240206	
8. Grant Award Amount: \$ 36,137.94		17. Program Service Area: 178003	
		18. Recipient Type: Sub-recipient	
		19. Fiscal Year: FY2021	
9. Period of Grant Award: July 1, 2020 – June 30, 2021		20. Indirect Cost Rate: N/A	Restricted
21. Special Terms and Conditions: All federal grant awards are subject to 2 CFR Part 200, and Appendix II for contracts made with federal funds from this grant award. All awards are further subject to "Additional Required Special Terms and Conditions for Grant Awards" on Attachment A. For Federal grant awards \$25,000 or greater, Attachment B – FFATA Reporting must be completed, signed, and returned to 5. DOE Contact within five days of receipt of this Grant Award Notification. This award is not for research and development. Indirect cost rates negotiated by DOE on LEA's behalf can be viewed at http://www.doe.virginia.gov/school_finance/budget/index.shtml			
22. Program Specific Instructions:			
<ul style="list-style-type: none"> Recipient must comply with all requirements stipulated in the approved proposal, award letter and Attachment A. Reimbursement for expenditures pursuant to this program cannot be honored where program or budget modifications are implemented without prior approval. This grant is funded on a cost-reimbursement basis only. Final request for reimbursement is due in the Office of Career, Technical, and Adult Education no later than May 14, 2021. All requests for reimbursement must be made through the Online Management of Education Grant Awards (OMEGA) system. A full budget workbook reflecting the final award amounts must be submitted and approved before funds may be released. 			
23. Authorized By: Michael F Bolling Bolling Date: 2020.08.24 17:16:30 -04'00'		24. Authorized By: Christina Berta Digitally signed by Christina Berta Date: 2020.09.22 16:34:15 -04'00'	
Michael Bolling, Assistant Superintendent for Learning and Innovation		Kent Dickey, Deputy Supt, Budget, Finance & Operations (or Designee)	
		25. Date:	

Effective 07/01/2019-06/30/2021
Last revised 08/22/2019

COMMONWEALTH OF VIRGINIA
DEPARTMENT OF EDUCATION
PO BOX 2120
RICHMOND, VIRGINIA 23218-2120



GRANT AWARD NOTIFICATION

Recipient Information		DOE Information	
1. Contact Information:	Dr. Lisa Pennycoff, Superintendent Prince George County Public Schools P.O. Box 400 Prince George, Virginia 23875 Contact: Mrs. Kathy Anderson Phone: (804) 733-2670	10. Grant Authority:	Title II of the Workforce Innovation and Opportunity Act PL 113-128
2. Universal Identifier (DUNS):	057884058	11. FAIN:	V002A200047
3. Payee Number:	00074	12. Federal/State Award Date:	July 1, 2020 – September 30, 2022
4. Grant Award Title:	Corrections Education and Other Institutionalized Individuals George R. Willcox, Director, Operations and Accountability Office of Career, Technical, and Adult Education (804) 225-2052 george.willcox@doe.virginia.gov	13. Total Federal/State Award:	\$ 14,566,813
5. DOE Contact:	V002A200047	14. Fund Source:	Federal
6. Grant Award Number:	New	15. Project Code:	APE61111
7. Grant Award Type:	Original/Previous Award	16. Revenue Source Code:	84.002A
8. Grant Award Amount:	Current Award \$ 5,540.00 Total Award \$ 5,540.00	17. Program Service Area:	179001
9. Period of Grant Award:	July 1, 2020 – June 30, 2021	18. Recipient Type:	Sub-recipient
		19. Fiscal Year:	FY2020-2021
		20. Indirect Cost Rate:	0.0% Restricted
21. Special Terms and Conditions: All federal grant awards are subject to 2 CFR Part 200, and Appendix II for contracts made with federal funds from this grant award. All awards are further subject to "Additional Required Special Terms and Conditions for Grant Awards" on Attachment A. For federal grant awards \$25,000 or greater, Attachment B – FFATA Reporting must be completed, signed, and returned to 5. DOE Contact within five days of receipt of this Grant Award Notification. This award is not for research and development. Indirect cost rates negotiated by DOE on LEA's behalf can be viewed at http://www.doe.virginia.gov/school_finance/budget/index.shtml			

22. Program Specific Instructions:

- Recipient must comply with all requirements stipulated in the approved proposal, award letter and Attachment A.
- Reimbursement for expenditures pursuant to this program cannot be honored where program or budget modifications are implemented without prior approval.
- This grant is funded on a cost-reimbursement basis only. Final request for reimbursement is due in the Office of Career, Technical, and Adult Education, no later than August 13, 2021.
- All requests for reimbursement must be made through the Online Management of Education Grant Awards (OMEGA) system.
- A full budget workbook reflecting the final award amounts must be submitted and approved before funds may be released.

23. Authorized By:	Digitally signed by Michael F Bolling Date: 2020.08.14 16:33:29 -04'00'	24. Authorized By:	Digitally signed by Christina Berta Date: 2020.09.10 11:58:50 -04'00'	25. Date:	
Michael F Bolling Assistant Superintendent for Learning and Innovation		Christina Berta Kent Dickey, Deputy Supt, Budget, Finance & Operations (or Designee)			

Effective 07/01/2019-06/30/2021
Last revised 08/22/2019

COMMONWEALTH OF VIRGINIA
DEPARTMENT OF EDUCATION
PO BOX 2120
RICHMOND, VIRGINIA 23218-2120



GRANT AWARD NOTIFICATION

Recipient Information		DOE Information	
1. Contact information:	Dr. Lisa Penrycuff, Superintendent Prince George County Public Schools P.O. Box 400 Prince George, Virginia 23875 Contact: Mrs. Kathy Anderson Phone: (804) 733-2670	10. Grant Authority:	Title II of the Workforce Innovation and Opportunity Act PL 113-128
2. Universal Identifier (DUNS):	057884058	11. FAIN:	V002A200047
3. Payee Number:	00074	12. Federal/State Award Date:	July 1, 2020 – September 30, 2022
4. Grant Award Title:	Adult Education and Family Literacy Act George R. Wilcox, Director, Operations and Accountability Office of Career, Technical, and Adult Education (804) 225-2052 george.wilcox@doe.virginia.gov	13. Total Federal/State Award:	\$ 14,566,813
5. DOE Contact:	V002A200047	14. Fund Source:	Federal
6. Grant Award Number:	New	15. Project Code:	APE42801
7. Grant Award Type:	Original/Previous Award	16. Revenue Source Code:	84.002A
8. Grant Award Amount:	\$ 348,956.22 Current Award \$ 348,956.22 Total Award	17. Program Service Area:	179001
9. Period of Grant Award:	July 1, 2020 – June 30, 2021	18. Recipient Type:	Sub-recipient
		19. Fiscal Year:	FY2020-2021
		20. Indirect Cost Rate:	0.0% Restricted
		21. Special Terms and Conditions: All federal grant awards are subject to 2 CFR Part 200, and Appendix II for contracts made with federal funds from this grant award. All awards are further subject to "Additional Required Special Terms and Conditions for Grant Awards" on Attachment A. For Federal grant awards \$25,000 or greater, Attachment B – FFATA Reporting must be completed, signed, and returned to 5. DOE Contact within five days of receipt of this Grant Award Notification. This award is not for research and development. Indirect cost rates negotiated by DOE on LEA's behalf can be viewed at http://www.doe.virginia.gov/school_finances/budget/index.shtml	

22. Program Specific Instructions:

- Recipient must comply with all requirements stipulated in the approved proposal, award letter, and Attachment A.
- Reimbursement for expenditures pursuant to this program cannot be honored where program or budget modifications are implemented without prior approval.
- This grant is funded on a cost-reimbursement basis only. Final request for reimbursement is due in the Office of Career, Technical, and Adult Education no later than August 13, 2021.
- All requests for reimbursement must be made through the Online Management of Education Grant Awards (OMEGA) system.
- A full budget workbook reflecting the final award amounts must be submitted and approved before funds may be released.

23. Authorized By:	Digitally signed by Michael F. Bolling	24. Authorized By:	Digitally signed by Christina Berta
Michael F. Bolling	Date: 2020.08.14 16:25:16	Christina Berta	Date: 2020.09.10 12:28:18 -04'00'
Assistant Superintendent for Learning and Innovation		Kent Dickey, Deputy Supt. Budget, Finance & Operations (or Designee)	
			25. Date:

Effective 07/01/2019-06/30/2021

Last revised 08/22/2019

COMMONWEALTH OF VIRGINIA
DEPARTMENT OF EDUCATION
PO BOX 2120
RICHMOND, VIRGINIA 23218-2120



GRANT AWARD NOTIFICATION

Recipient Information		DOE Information	
1. Contact Information: Dr. Lisa Pennycuff, Superintendent Prince George County Public Schools P.O. Box 400 Prince George, Virginia 23875 Contact: Mrs. Kathy Anderson Phone: (804) 733-2670		10. Grant Authority: 119-128	
2. Universal Identifier (DUNS): 057884058		11. FAIN: V002A190047	
3. Payee Number: 00074		12. Federal/State Award Date: July 1, 2019 – September 30, 2021	
4. Grant Award Title: Adult Education and Family Literacy Act George R. Willcox, Director, Operations and Accountability Office of Career, Technical, and Adult Education (804) 225-2052 george.willcox@doe.virginia.gov		13. Total Federal/State Award: \$ 14,066,813	
5. DOE Contact: V002A190047		14. Fund Source: Federal	
6. Grant Award Number: New		15. Project Code: APE42801	
7. Grant Award Type: Original/Previous Award		16. Revenue Source Code: 84.002A	
8. Grant Award Amount: \$ 306,391.10 \$ 30,857.36 \$ 337,248.46		17. Program Service Area: 179001	
9. Period of Grant Award: November 1, 2020 – June 30, 2021		18. Recipient Type: Sub-recipient	
		19. Fiscal Year: FY2020-2021	
		20. Indirect Cost Rate: 0.0% Restricted	
21. Special Terms and Conditions: All federal grant awards are subject to 2 CFR Part 200, end Appendix H for contracts made with federal funds from this grant award. All awards are further subject to "Additional Required Special Terms and Conditions for Grant Awards" on Attachment A. For Federal grant awards \$25,000 or greater, Attachment B – FFATA Reporting must be completed, signed, and returned to 5 DOE Contact within five days of receipt of this Grant Award Notification. This award is not for research and development. Indirect cost rates negotiated by DOE on LEA's behalf can be viewed at http://www.doe.virginia.gov/school_finance/budget/index.shtml			

22. Program Specific Instructions:

- Recipient must comply with all requirements stipulated in the approved proposal, award letter, and Attachment A.
- Reimbursement for expenditures pursuant to this program cannot be honored where program or budget modifications are implemented without prior approval.
- This grant is funded on a cost-reimbursement basis only. Final request for reimbursement is due in the Office of Career, Technical, and Adult Education no later than August 13, 2021.
- All requests for reimbursement must be made through the Online Management of Education Grant Awards (OMEGA) system.
- A full budget workbook reflecting the final award amounts must be submitted and approved before funds may be released.

23. Authorized By: Michael F Bolling Michael Bolling, Assistant Superintendent for Learning and Innovation	24. Authorized By: Christina Berta Kent Dickey, Deputy Supt., Budget, Finance & Operations (or Designee)	25. Date: Digitally signed by Christina Berta Date: 2020.11.16 16:23:58 -05'00'
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Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 9th day of March, 2021:

Present:

Vote:

Floyd M. Brown, Jr., Chairman
Marlene J. Waymack, Vice-Chair
Alan R. Carmichael, Jr.
Donald R. Hunter
T. J. Webb

C-3

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION SOUTHSIDE PROGRAMS FOR
ADULT CONTINUING EDUCATION (SPACE) FY2021 REVENUE
AND EXPENDITURE INCREASES (\$41,785.72 STATE, FEDERAL
AND LOCAL REVENUE CHANGES)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 9th day of March, 2021, does hereby authorize the following increase of funds within the 2020-2021 Budget, such line items increased as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

APPROPRIATIONS

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>Expenditures (Net by Program/Department):</u>	
0218-2180 Regional Program Manager Expenditures	(\$160,154.00)
0218-2182 General Adult Education Expenditures	13,831.00
0218-2183 SPACE Adult Education Expenditures	129,476.72
0218-2184 Race to GED Expenditures	7,365.00
0218-2185 Workplace	50,867.00
0218-2187 PIVA	400.00
TOTAL ADULT EDUCATION EXPENDITURE ADJUSTMENTS	\$41,785.72

<u>Revenue:</u>		
0218-30-601-333801	SPACE Adult Education Federal	\$52,049.58
0218-10-506-8113-316881	SPACE Basic Education	544.50
0218-10-506-8113-316882	Workplace	(216,001.00)
0218-10-506-8113-316883	Contract Admin Fees	220,876.00
0218-20-601-8203-324090	Regional Coordinator	(12,201.30)
0218-20-601-8203-324092	Adult Reg Gen Adult Ed	(1,014.06)
0218-20-601-8203-324093	Race to GED	(2,468.00)
TOTAL ADULT EDUCATION GRANT ADJUSTMENTS		\$ 41,785.72

A Copy Teste:

Percy C. Ashcraft
County Administrator