

Issue Analysis Form



Date: February 23, 2021
School S-Class I Grant Funds
Appropriation –FY2021
Item: \$131,678.22
County Finance / School
Lead Department(s): Finance
Contact Person(s): Betsy Drewry

Description and Current Status

On February 1, 2021 the Prince George County School Board approved an increase in the FY2021 School budget. The School Division is in the final year of a DODEA S-Class grant. The amount remaining available to expend (\$293,112.22) exceeds the amount included in the adopted FY2021 budget (\$161,434) by \$131,678.22. They are requesting an increase in appropriation of \$131,678.22 to make available all remaining grant proceeds for expenditure and receipt within FY2021.

Supporting documentation from the School Board agenda is included as Attachment 1.

Board Action Requested:

Approve increase in School Federal appropriation for FY2020-21 \$131,678.22.

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Entry:

School Grant Fund (0510) - Revenues

Increase:

0510-30-000-0000-00000-000-000-847-333847 DOEDA S-Class Grant \$131,678.22

School Grant Fund (0510)- Expenditures

Increase:

0510-06-201-6002-61310-100-900-847-46014 Grant Fund Instructional Materials – \$131,678.22

Government Path

Does this require IDA action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this require BZA action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does This require Planning Commission Action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this require Board of Supervisors action?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does this require a public hearing?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

If so, before what date?

Yes No

Fiscal Impact Statement

Increase in FY2021 appropriation of School federal grant funds totaling \$131,678.22.
There is no local funding impact.

County Impact

Action makes available for the School Division federal grant funds (pass-through funds from the federal Department of Defense). There is no local funding impact.

Notes

LEAD. INNOVATE. INSPIRE.

Prince George County Public Schools

PRINCE GEORGE, VIRGINIA



February 4, 2021

TO: Betsy Drewry, Deputy County Administrator, Finance

FROM: Monique Barnes, Director of Budget & Finance

RE: Supplemental Appropriation FY2021 – Grant Fund (0510) for S-ClaSS I Grant

At the School Board’s regular meeting held on February 1, 2021, the School Board approved an increase in the FY2021 School Grant Fund (0510) Budget. FY21 is the final year for the S-ClaSS I Grant and there is an excess over the appropriated budget of \$131,678.22 that needs to be appropriated so that Prince George County Public Schools can fully expend the grant in FY21. Should the supplemental appropriation be approved, the FY21 Budget for this grant will be \$293,112.22.

We respectfully request the supplemental appropriation to the Grant Fund (0510) Budget for FY2021 and appreciate the support of the Board of Supervisors.

The requested appropriation is as follows:

Revenue:

0510-30-000-0000-00000-000-000-847-333847	SCLaSS Grant	\$131,678.22
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Expenditure:

0510-06-201-6002-61310-100-900-847-46014	Instructional Materials	\$131,678.22
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Date: February 1, 2021

Presenter: Monique Barnes

Approved: _____ ✓
 Disapproved: _____
 Tabled: _____

TOPIC: Request for Approval for Supplemental Appropriation to the 2020-2021 Grant Fund (0510) Budget.

RATIONALE: Prince George County Public Schools has a grant that is closing in FY21. To fully expend the grant, a supplemental appropriation needs to be approved.

The S-ClaSS I Grant balance as of 7/1/2020 was \$293,112.22 and the adopted budget is \$161,434; therefore an appropriation of \$131,678.22 needs to be adopted.

RECOMMENDATION: Approval by School Board to make a request of the Board of Supervisors for a Supplemental Appropriation of \$131,678.22. to be included in the FY21 Grant Fund Budget for the division in Fund 0510.

Revenue:
 0510-30-000-0000-00000-000-000-847-333847 SCLaSS Grant \$131,678.22

Expenditure:
 0510-06-201-6002-61310-100-900-847-46014 Instructional Materials \$131,678.22

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 23rd day of February, 2021:

<u>Present:</u>	<u>Vote:</u>
Floyd M. Brown, Jr., Chairman	
Marlene J. Waymack, Vice-Chair	
Alan R. Carmichael	
Donald R. Hunter	
T. J. Webb	

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On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$131,678.22 SCHOOL DODEA S-CLASS 1 GRANT FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 23rd day of February, 2021, does hereby authorize the following increase of funds within the 2020-2021 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
SCHOOL GRANT FUND	
<u>Expenditure:</u>	
0510-06-201-6002-61310-100-900-847-46014	
Grant Fund Instructional Materials	\$131,678.22
 <u>Revenue:</u>	
0510-30-000-0000-00000-000-000-847-333847	
DODEA S-Class 1 Grant	\$131,678.22

A Copy Teste:

Percy C. Ashcraft
County Administrator