

Issue Analysis Form



Date: February 9, 2021
Appropriation – Budget
Amendment – DCJS Police
Recruitment & Retention
Item: Funds \$36,310
Police Department / County
Finance
Lead Department(s):
Contact Person(s): Keith Early & Betsy Drewry

Description and Current Status

On January 12, 2021 the County received \$36,310 in Department of Criminal Justice Services Police Recruitment and Retention funding.

These funds were distributed by the Department of Criminal Justice Services to Virginia police departments based on the number of sworn law enforcement officers, and “shall be used for the purposes of attracting and retaining the most qualified local police department sworn personnel and support the costs associated with criminal justice reform.”

The police department is determining the best use of these funds.

Board Action Requested: Approve budget amendment / increase in General Fund revenues and expenditures. A Draft budget amendment / appropriation is attached for Board consideration.

Appropriation Increase Entry is (FY2021):

Revenues:

0100-20-601-8203-324105 – DCJS Police Recruitment & Retention Funds - \$36,310

Expenditures:

Police Grant – DCJS Recruitment & Retention

0100-03-100-0602-46095

\$36,310

Government Path

Does this require IDA action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this require BZA action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does This require Planning Commission Action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this require Board of Supervisors action?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does this require a public hearing?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If so, before what date?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

Fiscal Impact Statement

Increases FY2021 budget appropriation for DCJS Recruitment and Retention Funding for the Police Department of \$36,310. There is no local match, or other County fiscal impact.

Total Increase in FY2020-21 Budget = \$36,310

County Impact

Provides police department funding to assist with attracting and retaining the most qualified local police department sworn personnel and support the costs associated with criminal justice reform.

Notes

Commonwealth of Virginia

EDI Remittance Detail

Total Amount: 36,310.00

Deposit Date: 01/12/2021

Trace Number 81512809

Agy No	Amount	Offset Amount	Invoice Number	Invoice Date	Customer Number	Voucher Number	Description
140	36,310.00	0.00	2112243	01/05/2021		00024931	599LawEnf
Tot 140	36,310.00						

AR code # 2318

Melissa McLaughlin

From: DoNotReply@redivirginia.doa.virginia.gov
Sent: Saturday, January 09, 2021 1:29 AM
To: pgtreas@princegeorgecountyva.gov; Susan Vargo
Cc: Gloria Tereschenko; Melissa McLaughlin
Subject: Commonwealth of Virginia EDI deposit on 01/12/2021

*** Please do not respond directly to this e-mail. The originating e-mail account is not monitored. ***

The Commonwealth of Virginia will deposit \$36,310.00 in your bank account on 01/12/2021.

The Trace Number is 81512809.

The name on the EDI account is prince george county.

The REDI Virginia website can be accessed at

<https://gcc02.safelinks.protection.outlook.com/?url=https%3A%2F%2Fredivirginia.doa.virginia.gov%2F&data=04%7C01%7Cmmclaughlin%40princegeorgecountyva.gov%7Cf491bdd676604e59068f08d8b467dc7b%7C9adff96cd9eb45f3a90f53145764e2ac%7C1%7C0%7C637457705470376620%7CUnknown%7CTWFpbGZsb3d8eyJWljoIMC4wLjAwMDAiLCJQIjoiV2luMzliLCJBTil6Ik1haWwiLCJXVCi6Mn0%3D%7C1000&sd=HXMMufhuUnMIEPDM0sNUUh5MUg4hIOLaEX2erJfEu5M%3D&reserved=0>

If you receive several email alerts from REDI Virginia because you have multiple EDI accounts and would like to easily distinguish to which EDI account the email alerts refer, modify the data you entered in the Company Name field when setting up your REDI Virginia security record to include descriptive/identifying information.

To do this:

- 1) Click the Personal Options button while in the REDI Virginia Main Menu.
- 2) Click the Edit button in the View Personal Options screen.
- 3) Add to or modify Company Name to include information (e.g., petty cash, local funds, and community development block grant) that will assist you in identifying the specific EDI account. The data in the Company Name field will print in the sentence of the email alert that refers to the name on your EDI account.
- 4) Click the Accept button in the Edit Personal Options screen.

This email was sent to: pgtreas@princegeorgecountyva.gov;svargo@princegeorgecountyva.gov; gtereschenko@princegeorgecountyva.gov;mmclaughlin@princegeorgecountyva.gov

Betsy Drewry

From: Matthews, Tracy <tracy.matthews@dcjs.virginia.gov>
Sent: Tuesday, January 12, 2021 11:44 AM
To: Betsy Drewry
Cc: Keith Early; Eric Young; Russell Blystone; Miles, Michelle
Subject: Re: FW: EDI - 1/12/2021

Good Morning,

This payment reflects your agency's portion of the \$7.5 million authorized in HB5005. Here is a link to the [Budget Bill- HB5005](#). At the bottom there is a paragraph that explains how the funds should be used.

F. Included in the appropriation for this item is \$7,483,828 in the first year from the general fund, which shall be distributed by the Department of Criminal Justice Services to local police departments statewide on December 1, 2020. These funds shall be distributed among the localities based on the respective percentage shares of the most recent headcount of sworn law enforcement officers employed by each local police department. These funds shall be used for the purposes of attracting and retaining the most qualified local police department sworn personnel and support the costs associated with criminal justice reform.

Please reach out to my colleague, Michelle Miles, who is copied here and coordinates this fund for our agency.

Sincerely,

Tracy

On Tue, Jan 12, 2021 at 10:27 AM Betsy Drewry <BDrewry@princegeorgecountyva.gov> wrote:

Good morning,

We have received a HB 599 payment that is out of the norm of our 4 equal quarterly installments.

Is this a FY2021 increase where funding was previously frozen at FY2020 levels?

Thanks in advance for your assistance.

Betsy

Betsy Drewry

Deputy County Administrator, Finance

Prince George County

P O Box 68

Prince George, VA 23875

804-722-8710

From: Melissa McLaughlin <MMcLaughlin@princegeorgecountyva.gov>

Sent: Tuesday, January 12, 2021 9:21 AM

To: Betsy Drewry <BDrewry@princegeorgecountyva.gov>

Subject: EDI - 1/12/2021

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 9th day of February, 2021:

Present:

Vote:

Floyd M. Brown, Jr., Chairman
Marlene J. Waymack, Vice-Chair
Alan R. Carmichael
Donald R. Hunter
T. J. Webb

C-4

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$36,310 DEPARTMENT OF CRIMINAL JUSTICE POLICE RECRUITMENT & RETENTION FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 9th day of February, 2021, does hereby authorize the following increase of funds within the 2020-2021 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
GENERAL FUND	
<u>Expenditure:</u>	
Police Grants – DCJS Police Recruitment & Retention 0100-03-100-0602-46095	\$36,310.00
 <u>Revenue:</u>	
DCJS Police Recruitment & Retention Funds 0100-20-601-8203-324105	\$36,310.00

A Copy Teste:

Percy C. Ashcraft
County Administrator