

Issue Analysis Form



Date: January 12, 2021
School Virginia Tiered
Systems of Supports and
Cameron Foundation Grants
Appropriation –FY2021

Item: \$75,000.00
County Finance / School
Finance

Lead Department(s):

Contact Person(s): Betsy Drewry

Description and Current Status

On December 7, 2020 the Prince George County School Board approved an increase in the FY2021 School budget. The School Division was awarded a \$25,000 State Virginia Tiered Systems of Support grant and a \$50,000 Cameron Foundation Grant.

Supporting documentation from the School Board agenda is included as Attachment 1.

Board Action Requested:

Approve increase in School Federal appropriation for FY2020-21 \$75,000.00.

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Entry:

School Grant Fund (0510) - Revenues

Increase:

0510-20-000-0000-00000-000-000-000-323883 Miscellaneous State Grant \$25,000.00

0510-10-000-0000-00000-000-000-000-313883 Miscellaneous Local Grant \$50,000.00

School Grant Fund (0510)- Expenditures

Increase:

0510-06-201-6000-61100-100-900-000-43101 Grant Fund Professional Services – \$25,000.00

0510-06-207-6009-68100-000-900-000-48206 Grant Fund Hardware Technology Additions - \$50,000.00

Government Path

Does this require IDA action? Yes No

Does this require BZA action? Yes No

Does This require Planning Commission Action? Yes No

Does this require Board of Supervisors action?

Yes No

Does this require a public hearing?

Yes No

If so, before what date?

Yes No

Fiscal Impact Statement

Increase in FY2021 appropriation of School federal grant funds totaling \$75,000.00.
There is no local funding impact.

County Impact

Action makes available for the School Division federal grant funds (pass-through funds from the Virginia Department of Education and Cameron Foundation). There is no local funding impact.

Notes

LEAD. INNOVATE. INSPIRE.

Prince George County Public Schools

PRINCE GEORGE, VIRGINIA



December 8, 2020

TO: Betsy Drewry, Deputy County Administrator, Finance
 FROM: Monique Barnes, Director of Budget & Finance
 RE: Supplemental Appropriation FY2021 – Grant Fund (0510) for Virginia Tiered Systems of Supports Grant and Cameron Foundation Grant Awards.

At the School Board’s regular meeting held on December 7, 2020, the School Board approved an increase in the FY2021 School Grant Fund (0510). Prince George County Public Schools has been awarded \$25,000 from the Commonwealth of Virginia for the Virginia Tiered Systems of Support Grant. In addition, Prince George County Public Schools has received a \$50,000 grant from the Cameron Foundation to support technology during the Covid-19 pandemic.

We respectfully request the supplemental appropriations to the Grant Fund Budget for FY2021 and appreciate the support of the Board of Supervisors..

The requested appropriation is as follows:

Account Type	Account Description	Account Number	Expenditure	Revenue
Revenue	Miscellaneous State Grants	0510-20-000-0000-00000-000-000-323883		\$ 25,000
Revenue	Miscellaneous Local Grants	0510-10-000-0000-00000-000-000-313883		\$ 50,000
Expenditure	Professional Services	0510-06-201-6000-61100-100-900-000-43101	\$ 25,000	
Expenditure	Hardware Technology Additions	0510-06-207-6009-68100-000-900-000-48206	\$ 50,000	
TOTAL			\$ 75,000	\$ 75,000

ATTACHMENT 1

DATE: December 7, 2020

Presenter: Robin Germanos
Jason Chandler

Approval: _____
Disapproved: _____
Tabled: _____

TOPIC: Virginia Tiered Systems of Supports Grant Award

PROPOSAL: To Accept the Virginia Tiered Systems of Supports Grant Funding

RATIONALE:

In the Spring of 2019, the elementary schools applied to become apart of the Virginia Tiered Systems of Supports Cohort for the 2020-2021 school year. The Virginia Tiered Systems of Supports (VTSS) is a data-informed decision-making framework for establishing the academic, behavioral and social-emotional supports needed for a school to be an effective learning environment for all students.

Prince George County Schools was accepted into the cohort in the summer. The division level team consisting of administrators and School Board Office representatives have attended several virtual professional development workshops. The school system has a coach from VTSS, Dr. Charlome Pierce. Dr. Pierce works closely with our district level team to guide us through the VTSS process.

Prince George County Schools has been awarded a grant in the amount of \$25,000 to help the division implement the VTSS program. The district level VTSS team will work with our coach, Dr. Pierce, to create a budget to submit to the VDOE for approval.

RECOMMENDATION: Accept the VTSS Grant Funding into the Grant Fund (0510) and authorize the division to request the appropriation

ATTACHMENT 1



Virginia Department of Education
Office of Student Services
P.O. Box 2120
Richmond, Virginia 23219

Maribel Saimre
Director of Student Services

Michael Gregory
VTSS Specialist

Grant Award
Virginia Department of Education
Virginia Tiered Systems of Supports

November 16, 2020

Dear Division Coordinator,

We are pleased to announce funding for your **2020-2021 VTSS grant award**. Prince George County Public Schools is awarded a grant of **\$25,000.00** for the 2020-2021 award year. These funds are provided to support implementation of the Virginia Tiered Systems of Supports, as described in the Commitment Agreement. Funds should be spent by June 1, 2021. If you wish to request an extension for use of funds until September 30, 2021 a request must be made, in writing, to Michael Gregory, VTSS Specialist by June 1, 2021.

Please complete your proposed budget for the 2020-2021 school year describing how you plan to use your funds to implement VTSS as described in the Commitment Agreement. Upon receipt of the budget and subsequent approval of your budget for the current award, the funds will be made available. The needed forms for the budget and any necessary budget amendments will be shared with the Division Coordinator.

We look forward to working with you in the coming year. Please feel free to contact Michael Gregory, VTSS Specialist, at Michael.Gregory@doe.virginia.gov or 804-225-4543 with additional questions.

Sincerely,

Michael Gregory, MSW
VTSS Specialist

ATTACHMENT 1

DATE: December 7, 2020

Presenter: Scott Brubaker
Lisa Pennycuff

Approval: _____
Disapproved: _____
Tabled: _____

TOPIC: Cameron Foundation Grant Award

PROPOSAL: To Accept the New Cameron Foundation Grant Award

RATIONALE:

Prince George County Public Schools recently applied for and was awarded a second grant in the amount of \$50,000.00 for the purchase of electronic devices. Prince George County Public Schools is extremely thankful for the funding provided through the Cameron Foundation this school year.

RECOMMENDATION:

Accept the Cameron Foundation Award into the Grant Fund (0510) and authorize the division to request the appropriation.



Strategically leveraging resources for a healthy, vibrant and economically vital region

November 16, 2020

Dr. Lisa Pennycuff
Superintendent
Prince George County Public Schools
P.O. Box 400
Prince George, VA 23875

Dear Dr. Pennycuff:

I am pleased to inform you that on November 4, 2020, The Cameron Foundation approved a Reopening Schools emergency grant of \$50,000 to Prince George County Public Schools.

This grant is a Reopening Schools emergency grant in the amount of \$50,000 to Prince George County Public Schools to help pay for internet hotspot service. In making this grant the Foundation is not obligated to make a future grant for this or any other purpose.

This grant has been approved with the understanding, based upon your representations, that Prince George County Public Schools is exempt from federal income tax under Section 501(c)(3) OR Section 170(c)(1) of the Internal Revenue Code. (Note: a 501 (c)(3) organization cannot now, nor have been within the last five years, classified as a "private foundation" as described in Section 509 (a) of said Code.) Further, in accepting this grant Prince George County Public Schools agrees that the grant funds will be used exclusively for exempt purposes as described in Section 501(c)(3) or Section 170(c)(1), as applicable, and will not be used for the carrying on of propaganda, nor for otherwise attempting to influence legislation (within the meaning of the taxable expenditure prohibition rules of Treasury Regulations §53.4945-2), nor for participating in, or intervening in, any political campaign on behalf of, or in opposition to, any candidate for public office.

The grant also is expressly conditioned upon the following:

1. The grant funds must be used exclusively for the purpose or purposes described in the proposal your organization submitted to the Foundation; provided, however, that if your organization determines that a material variance in use is required or desirable, your organization may request a variance in use from the Foundation. The Foundation will have no obligation to permit such a variance, and your organization must not implement any such variance unless and until it receives written permission from the Foundation.
2. Your organization must submit to the Foundation both a post-grant evaluation report

ATTACHMENT 1

and a post-grant financial report with respect to the activities funded by the grant. These forms must be completed on the Foundation's website, (www.camfound.org) at the applicant login section. Reporting must be submitted on or before the following dates:

7/31/2021	Final Report
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The Foundation also would welcome your submission of any other program or financial reports that your organization may prepare.

If your organization, without a reason acceptable to the Foundation, fails to submit the reports described above when they are due, the Foundation may require your organization to return all or a portion of the grant funds to the Foundation. In addition, unexcused delinquencies or tardiness in furnishing the reports may result in the denial of grant requests by your organization for a period of five years.

This grant will be made according to the following payment schedule:

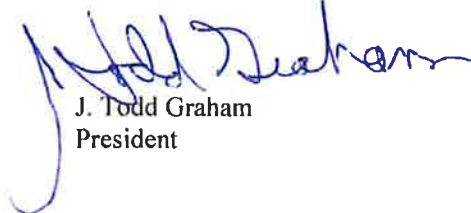
11/15/2020	\$50,000
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If your organization is a publicly supported organization under Section 501(c)(3) of the Internal Revenue Code, be advised that the Foundation is a private foundation and only a portion of this grant may qualify as public support.

By acceptance and deposit of this check, your organization accepts the stated terms of this agreement.

On behalf of the Board of Directors of The Cameron Foundation, I congratulate your organization on its selection as a grant recipient, and I extend my best wishes for the success of your efforts. If you have concerns or questions, please feel free to contact me.

Sincerely,



J. Todd Graham
President

Enclosure

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 12th day of January, 2021:

<u>Present:</u>	<u>Vote:</u>
Floyd M. Brown, Jr., Chairman	
Marlene J. Waymack, Vice-Chair	
Alan R. Carmichael	
Donald R. Hunter	
T. J. Webb	

C-4

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$75,000.00 SCHOOL VIRGINIA TIERED SYSTEMS OF SUPPORT GRANT & CAMERON FOUNDATION GRANT FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 12th day of January, 2021, does hereby authorize the following increase of funds within the 2020-2021 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
SCHOOL GRANT FUND	
<u>Expenditure:</u>	
0510-06-201-6000-61100-100-900-000-43101 Grant Fund Professional Services	\$25,000.00
0510-06-207-6009-68100-000-900-000-48206 Grant Fund Hardware Technology Additions	\$50,000.00
 <u>Revenue:</u>	
0510-20-000-0000-00000-000-000-000-323883 Miscellaneous State Grant	\$25,000.00
0510-10-000-0000-00000-000-000-000-313883 Miscellaneous Local Grant	\$50,000.00

A Copy Teste:

Percy C. Ashcraft
County Administrator