## **Issue Analysis Form**

Date:

11/10/2020

Award of Contract – Fire Station and Crew

**Building Entrance** 

Item: Upgrades

**Lead Department(s):** 

General Services, Finance

Contact Person(s):

Mike Purvis; Betsy Drewry

## **Description and Current Status**

Upgrades to the entrances of the Fire Stations and Crew Building were included as part of the County's adopted FY2019 CIP. \$75,000 was included in the spring 2019 bond issuance and was deposited with SNAP (and remains on deposit).

To date, \$12,034.60 has been expended to upgrade the entrances at Burrowsville Fire Station, but work on other station entrances has not commenced.

The Board requested that non-essential capital spending be placed on hold in April 2020 allowing for time to evaluate fiscal impacts created by the pandemic. Additionally, the Board indicated they would consider moving forward with some projects following the first quarter of FY2021.

Staff requests permission to move forward with entrance upgrades at Stations 1, 2, 3, 6 and 8, as the funds were already borrowed and remain on hand.

The staff recommendation is to use Dominion Lock and Security under a cooperative contract [Chesterfield County (Contract #15-1174)], at a total cost of \$62,964.86. See **Attachment A**.

Facility	Cost / Quote	
Station 1	14,125.04	
Station 2	7,279.80	
Station 3	20,820.28	
Station 6	10,369.87	
Station 8	10,369.87	
TOTAL REMAINING	62,964.86	
Station 4	12,034.60	Work Completed
Grand Total in CIP	74, <del>9</del> 99.46	
Not doing station 5 (new o	construction	pending)
0311-03-200-3178-48120 Budget	75,000.00	



Because the total price is over \$50,000, the Board will need to formally authorize the award of contract. Funding to accommodate this project is already budgeted in the CIP fund, and no appropriation is needed.						
Board Action Requested: Authorize award of contract (purchase order) to Dominion Lock & Security for \$62,964.86 for completion of the entrance upgrades for Stations 1, 2, 3, 6 and 8.						
Government Path						
Does this require IDA action?	☐ Yes	⊠ No				
Does this require BZA action?	☐ Yes	⊠ No				
Does This require Planning Commission Action?	☐ Yes	⊠ No				
Does this require Board of Supervisors action?	⊠ Yes	□ No				
Does this require a public hearing?	☐ Yes	⊠ No				
If so, before what date?	☐ Yes	□ No				
Fiscal Impact Statement						
Funding for the entrance upgrades at Stations 1, 2, 3, 6 and 8 is already appropriated within the CIP budget. There is no additional appropriation or fiscal impact.						
County Impact						
Upgrades of the entrances of these stations will allow full building access.	or better c	ontrol and restriction of				
Notes						

Dominion Lock & Security, Inc. 8098 Mechanicsville Turnpike Mechanicsville, Virginia 23111 Virginia DCJS #11-2489 (804) 746-1561



May 4, 2020

Michael Purvis County of Prince George 6601 Courts Drive Prince George, Virginia 23875

Re: Fire Stations 1, 2, 3, 6 and 8

Dear Mr. Purvis,

In accordance with our meeting today, I am pleased to submit the following estimate for an access control system in the following Fire Stations:

			Quote Amount
Station 1	6500 Courthouse Road Prince George, VA 23875		14,125.04
Station 2	10000 County Drive Disputanta, VA 23872		7,279.80
Station 3	19806 Halifax Road Carson, VA 23830		20,820.28
Station 6	11300 South Crater Road South Prince George, VA 23805	5	10,369.87
Station 8	10800 Prince George Drive Disputanta, VA 23842		10,369.87
		Total	62,964.86

Thank you for choosing Dominion Lock and Security for your door hardware and security needs. If you have any questions, or need additional information, please do not hesitate to contact me.

Sincerely,

J. Alton Tucker

Station #3 19806 Halifax Road

7000	0 20,820.28	T. Q. Q. O	10,369.87
te Extended 30 5,280.00 30 3,120.00 30 450.00	8,850.00	te Extended 30 2,640.00 30 1,560.00 30 450.00	4,650.00
Rate 110.00 65.00 150.00		Rate 110.00 65.00 150.00	
Lead Technician Helper Program	Labor Total	Lead Technician Helper Program	Labor Total
LABOR 48 48 3		LABOR 24 24 3	
Extended 1,256.25 1,560.00 258.75 131.25 113.01 1,631.25	2,979.00 2,758.50 554.40 212.40 11,454.81 515.47	Extended 1,256.25 0.00 258.75 131.25 113.01 652.50	1,103.40 554.40 212.40 5,473.56 246.31 5,719.87
Net Each 1,256.25 780.00 258.75 131.25 37.67	595.80 551.70 554.40 212.40	Net Each 1,256.25 780.00 258.75 131.25 37.67 326.25	551.70 554.40 212.40
Discount 25% 25% 25% 25% 0% 0% 25% 25%	10% 10% 40% 40% 4.50%	Discount 25% 25% 25% 25% 25% 25% 25% 25% 10% 25% 10% 25% 10% 25% 10% 10% 10%	10% 40% 40% 4.50%
M.S.R.P. 1,675.00 1,040.00 345.00 175.00 37.67 435.00	662.00 613.00 924.00 354.00	M.S.R.P. 1,675.00 1,040.00 345.00 175.00 37.67 435.00	613.00 924.00 354.00
ALS DSX 1042PKG NV DSX 1042 DSX LAN DSX LAN DSX RWS150/28 DMP 368 RPK40 (w/keypad)	Folger Adam 712 x 630 Schlage ND80ID-MED 18-6 w/shield 18-2 Material Sub-Total Miscellaneous Materials Material Total	tation #6  11300 South Crater Road  MATERIALS  1 DSX 1042PKG NV  DSX 1042  1 DSX LAN  1 DSX RWS150/28  3 DMP 368  2 RPK40 (w/keypad)  2 Folger Adam 712 x 630	Schlage ND80JD-MED 18-6 w/shield 18-2 Material Sub-Total Miscellaneous Materials Material Total
MATERIALS  1 1 1 1 1 1 1 5 8 3 6	<b>ω</b> ₩ ₩ ₩	Station #6 11300 South Cr.  MATERIALS  1	1 1 1

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Station #8 10800 Prince George Drive

											10,369.87
Extended	2,640.00	1,560.00	450.00								4,650.00
Rate	110.00	65.00	150.00								
	Lead Technician	Helper	Program								Labor Total
LABOR		24									
Extended	1,256.25			131.25			1,191.60	1,103.40	554.40	212.40	5,473.56 246.31 5,719.87
Net Each	1,256.25	780.00	258.75	131.25	37.67	326.25	595.80	551.70	554.40	212.40	
Discount				25%			10%	10%	40%	40%	4.50%
M.S.R.P.	1,675.00	1,040.00	345.00	175.00	37.67	435.00	662.00	613.00	924.00	354.00	
LS .	DSX 1042PKG NV	DSX 1042	DSX LAN	DSX RWS150/28	DMP 368	RPK40 (w/keypad)	Folger Adam 712 x 630	Schlage ND80JD-MED	18-6 w/shield	18-2	Material Sub-Total Miscellaneous Materials Material Total
MATERIALS	1		1	1	m	7	7	7	Н	1	

62,964.86

## Board of Supervisors County of Prince George, Virginia

## Resolution

At a regular meeting of the Board of Sup	pervisors of the County of Prince George held in
the Boardroom, Third Floor, County Administra	ation Building, 6602 Courts Drive, Prince
George, Virginia this 10th day of November, 202	20:
Present:	Vote:

Donald R. Hunter, Chairman
Alan R. Carmichael, Jr., Vice-Chairman
Floyd M. Brown, Jr.
Marlene J. Waymack
T. J. Webb

On motion of \_\_\_\_\_\_, seconded by \_\_\_\_\_\_, which carried unanimously, the following Resolution was adopted:

RESOLUTION; AWARD OF CONTRACT (\$62,964.86 COUNTY FIRE DEPARTMENT AND EMERGENCY CREW BUILDING ENTRANCE UPGRADE PROJECTS – DOMINION LOCK & SECURITY)

WHEREAS, upgrades to County the fire stations and emergency crew building entrances were included in the adopted County-Wide CIP Plan for FY2019 and funds were borrowed for such upgrades in the spring of 2019 and are currently on deposit with SNAP; and

WHEREAS, the upgrade projects are recommended for completion by Dominion Lock & Security, Inc. through a cooperative contract with Chesterfield County (Contract #15-1174); and

WHEREAS, The total cost for these entrance upgrades is \$62,964.86; and

WHEREAS, Staff is requesting authorization for the County Administrator to enter into a contract with Dominion Lock & Security, Inc. in the amount of \$62,964.86 to move forward with these entrance upgrades.

NOW, THEREFORE, BE IT RESOLVED That the Board of the Supervisors of the County of Prince George this 10<sup>th</sup> day of November, 2020, hereby authorizes the County Administrator to execute a contract with Dominion Lock & Security, Inc. to complete the building entrance upgrades in the amount of \$62,964.86.

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A Copy Teste:	
Percy C. Ashcraft County Administrator	