

Issue Analysis Form



Date: October 27, 2020
School Federal Title IA, Title VIB IDEA and VIB Preschool Grant Appropriations –
Item: FY2021 \$124,605.16
County Finance / School
Lead Department(s): Finance
Contact Person(s): Betsy Drewry

Description and Current Status

On October 5, 2020 the Prince George County School Board approved an increase in the FY2021 School budget. The School Division received awards for the Title IA, Title VIB IDEA and Title VIB Preschool grants which exceeded estimates included in the adopted FY2021 budget by \$124,605.16.

Supporting documentation from the School Board agenda is included as Attachment A.

Board Action Requested:

Approve increase in School Federal appropriation for FY2020-21 \$124,605.16.

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Entry:

School Grant Fund (0510) - Revenues

Increases:

0510-30-000-0000-00000-000-000-802-333802 School Title IA Grant \$69,303.16

0510-30-000-0000-00000-000-000-816-333816 School Title VIB IDEA Grant
\$54,367.00

0510-30-000-0000-00000-000-000-817-333817 School Title VIB Preschool Grant
\$935.00

School Grant Fund (0510)- Expenditures

Increases:

0510-06-201-6000-61100-100-900-802-41120 School Title IA Grant Expenditures –
\$69,303.16

0510-06-201-6001-61100-200-020-816-41125 School Title VIB IDEA Grant
Expenditures – \$54,367.00

0510-06-201-6000-61100-200-340-817-41125 School Title VIB Preschool Grant
Expenditures – \$935.00

Government Path

Does this require IDA action?

Yes No

Does this require BZA action?

Yes No

Does This require Planning Commission Action? Yes No
Does this require Board of Supervisors action? Yes No
Does this require a public hearing? Yes No
If so, before what date? Yes No

Fiscal Impact Statement

Increase in FY2021 appropriation of School federal grant funds totaling \$124,606.16 [Title IA (\$69,303.16), Title VIB IDEA (\$54,367.00) and Title VIB Preschool (\$935.00) grants. There is no local funding impact.

County Impact

Action makes available for the School Division federal grant funds (pass-through funds from the Virginia Department of Education). There is no local funding impact.

Notes



Prince George County Public Schools

A Commitment To Quality Education

October 6, 2020

TO: Betsy Drewry, Deputy County Administrator, Finance

FROM: Monique Barnes, Director of Budget & Finance

RE: Supplemental Appropriation FY2021 – Grant Fund (0510) for Title I A, Title VI-B (611) and Title VI-B (619)

At the School Board’s regular meeting held on October 5, 2020, the School Board approved an increase in the FY2021 School Grant Fund (0510) budget. As Federal Grant Awards are not made available until late summer/early fall, PGCPs builds it budget on the previous year’s allocations/awards. The awards for Title I, Title VI-B (611) and Title VI-B (619) have been released.

We respectfully request the supplemental appropriation to the Grant Fund Budget for FY2021.

The requested appropriation is as follows:

	Current FY21 Budget	FY21 Allocation	Supplemental Appropriation	Revised FY21 Budget	Expenditure Account #	Revenue Account #
Title I A	\$624,151.00	\$693,454.16	\$69,303.16	\$693,454.16	0510-06-201-6000-61100-100-900-802-41120 -	0510-30-000-0000-00000-000-000-802-33802-
Title VI-B (611)	\$1,085,904.00	\$1,140,271.00	\$54,367.00	\$1,140,271.00	0510-06-201-6001-61100-200-020-816-41125 -	0510-30-000-0000-00000-000-000-816-33816-
Title VI-B (619) - Pre-K	\$29,144.00	\$30,079.00	\$935.00	\$30,079.00	0510-06-201-6000-61100-200-340-817-41125 -	0510-30-000-0000-00000-000-000-816-33817-
Total	\$1,739,199.00	\$1,863,804.16	\$124,605.16	\$1,863,804.16		

Superintendent's Memo #233-20



COMMONWEALTH of VIRGINIA
Department of Education

DATE: September 4, 2020

TO: Division Superintendents

FROM: James F. Lane, Ed.D., Superintendent of Public Instruction

SUBJECT: **2020-2021 Title I, Part A, and Title I, Part D, Subpart 2, Allocations under Provisions of the *Elementary and Secondary Education Act of 1965* (ESEA), as Amended**

Attached are the 2020-2021 Title I, Part A, and Title I, Part D, Subpart 2, allocations for each school division (Attachment B). The final school division allocations are based on the Title I formulas applied by the U.S. Department of Education (USED) and reflect adjustments made by the Virginia Department of Education to account for state-level set-asides and funding allotted for services provided through the private school services bypass agreement, as applicable. As required in Section 1122(c) of ESEA, the variable hold-harmless provision was applied to the allocations.

The amount of the Title I, Part A, allocation available through the reimbursement process as of July 1, 2020, is 35.04 percent, and the remaining 64.96 percent is available as of October 1, 2020. The total amount of the Title I, Part D, Subpart 2, allocation is available as of July 1, 2020, through the reimbursement process. Attachment A contains the Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements. The terms of the grant awards are available in Attachments C (Title I, Part A) and D (Title I, Part D, Subpart 2).

The procedures and forms for submitting an application for Title I, Part A, and Title I, Part D, Subpart 2, were previously provided to school division program coordinators. Applications were due on July 1, 2020. Questions about the Title I, Part A, allocations or application process should be directed to Shyla Vesitis, Title I Coordinator, at Shyla.Vesitis@doe.virginia.gov or (804) 225-3711. Questions about the Title I, Part D, Subpart 2, allocations or application process should be directed to Tiffany Frierson, Title I Specialist, at Tiffany.Frierson@doe.virginia.gov or (804) 371-2682.

JFL/LS/sv

Attachments

- A. [Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements](#) (Word)
- B. [Elementary and Secondary Education Act of 1965, Title I, Part A, and Title I, Part D, Subpart 2, 2020-2021 Grant Allocations](#) (XLS)
- C. [Elementary and Secondary Education Act of 1965, Title I, Part A, Terms of Grant Award](#) (Word)
- D. [Elementary and Secondary Education Act of 1965, Title I, Part D, Subpart 2, Terms of Grant Award](#) (Word)

ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965 TITLE I, PART A AND TITLE I, PART D, SUBPART 2 GRANT ALLOCATIONS 2020-2021 GRANT AWARD SEPTEMBER 2020										
Division Number	School Division/LEA	Formula Count	Amount that Title I, Part A Allocation is Reduced for Bypass Provision	Title I, Part A Basic, Targeted, EFIG, and Concentration Grant Allocation	35.04% Portion of Title I, Part A Allocation Available on July 1, 2020	64.96% Portion of Title I, Part A Allocation Available on October 1, 2020	Title I, Part D, Subpart 2 Grant Allocation	Total Title I, Part A and Title I, Part D, Subpart 2 2020-2021 Grant Allocation		
059	MIDDLESEX	278	-	377,326.80	132,209.49	245,117.31	-	377,326.80		
060	MONTGOMERY	1,461	-	1,888,070.94	661,550.93	1,226,520.01	-	1,888,070.94		
062	NELSON	373	-	514,239.40	180,181.55	334,057.85	-	514,239.40		
063	NEW KENT	223	-	256,496.44	89,872.40	166,624.04	-	256,496.44		
065	NORTHAMPTON	465	-	701,898.81	245,934.52	455,964.29	-	701,898.81		
066	NORTHUMBERLAND	324	-	484,059.10	169,606.84	314,452.26	-	484,059.10		
067	NOTTOWAY	558	-	850,726.70	298,081.51	552,645.19	-	850,726.70		
068	ORANGE	646	-	734,903.87	257,498.98	477,404.89	-	734,903.87		
069	PAGE	640	-	877,823.69	307,575.88	570,247.81	-	877,823.69		
070	PATRICK	490	-	669,220.56	234,484.56	434,736.00	-	669,220.56		
071	PITTSYLVANIA	1,870	-	2,140,813.82	750,108.14	1,390,705.68	-	2,140,813.82		
072	POWHATAN	268	-	278,795.09	97,685.50	181,109.59	-	278,795.09		
073	PRINCE EDWARD	708	-	981,489.36	343,898.73	637,590.63	-	981,489.36		
074	PRINCE GEORGE	597	-	693,454.16	242,975.64	450,478.52	-	693,454.16		
075	PRINCE WILLIAM	7,293	150,101.00	12,066,737.19	4,227,998.57	7,838,738.62	120,110.48	12,186,847.67		
077	PULASKI	820	-	1,129,753.35	395,848.15	733,905.20	-	1,129,753.35		
078	RAPPAHANNOCK	119	-	157,253.50	55,099.20	102,154.30	-	157,253.50		
079	RICHMOND	231	-	322,721.20	113,076.53	209,644.67	-	322,721.20		
080	ROANOKE	1,083	-	1,355,223.64	474,849.46	880,374.18	-	1,355,223.64		
081	ROCKBRIDGE	440	-	574,363.03	201,247.95	373,115.08	-	574,363.03		
082	ROCKINGHAM	1,193	-	1,510,428.59	529,230.88	981,197.71	-	1,510,428.59		
083	RUSSELL	774	-	1,137,398.36	398,526.84	738,871.52	-	1,137,398.36		
084	SCOTT	659	-	872,752.99	305,799.18	566,953.81	-	872,752.99		
085	SHENANDOAH	921	-	1,137,733.01	398,644.10	739,088.91	-	1,137,733.01		
086	SMYTH	1,005	-	1,335,161.43	467,819.97	867,341.46	-	1,335,161.43		
087	SOUTHAMPTON	442	-	601,175.86	210,642.75	390,533.11	-	601,175.86		
088	SPOTSYLVANIA	2,406	-	3,153,615.93	1,104,978.37	2,048,637.56	-	3,153,615.93		
089	STAFFORD	1,641	46,978.00	1,931,340.75	676,712.01	1,254,628.74	-	1,931,340.75		
090	SURRY	157	-	214,914.76	75,302.82	139,611.94	-	214,914.76		

Superintendent's Memo #182-20



COMMONWEALTH of VIRGINIA
Department of Education

DATE: July 17, 2020

TO: Division Superintendents

FROM: James F. Lane, Ed.D., Superintendent of Public Instruction

SUBJECT: IDEA, P.L. 116-94, 2020-2021 Part B Sections 611 and 619 Subgrant Awards for Special Education

Attached are the 2020-2021 *Individuals with Disabilities Education Act* (IDEA) Part B (Sections 611 and 619) federal allocations through the U.S. Department of Education (USED) for school divisions and state operated programs (SOPs) that qualify based on submission of an approvable 2020-2021 annual plan.

Please note that as part of your application for fiscal year (FY) 2020-2021, your school division or SOP has provided certifications that its application will comply with the IDEA 2004, at 20 USC § 1413(a)(1), and its federal implementing regulations, at 34 CFR Parts 300 and 301, and that the school division or SOP will operate its Part B program in accordance with all of the required assurances and certifications that are consistent with the Virginia Department of Education's (VDOE's) policies and procedures. It further certifies that the application is a material representation of its compliance with the provisions of *Education Department General Administrative Regulations* (EDGAR) and 2 CFR, as applicable.

Virginia's total federal fiscal year (FFY) 2020 grant award is \$308,813,311 with \$82,719,823 currently available for award under the *Department of Education Appropriations Act, 2020, Title III of Division A of the Further Consolidated Appropriations Act, 2020 (Public Law 116-94)* for the IDEA Part B Section 611. The portion of the Section 611 flow-through allocation available through the reimbursement process as of July 1, 2020, is approximately 26.79 percent to school divisions and SOPs that have submitted an approvable annual plan. The remaining 73.21 percent is available as of October 1, 2020, through the reimbursement process to school divisions and SOPs that have an approved annual plan. The entire allocation for Section 619 funds is available as of July 1, 2020, through the reimbursement process to school divisions and SOPs that have submitted an approvable annual plan.

Upon final approval of a school division or SOP application by VDOE, each sub-recipient will need to log on to the Department of Education's Online Management of Education Grant Awards (OMEGA) system to review the grant's status and to distribute the grant award budgets to the

appropriate object code level. Questions regarding this process should be sent to [OMEGA SUPPORT](#). You may also call (804) 371-0993 for assistance.

Approval of the annual plan establishes the eligibility of school divisions and SOPs to receive funding under the *Department of Education Appropriations Act, 2020, Title III of Division A of Further Consolidation Appropriations Act, 2020 (Public Law 116-94)* for the IDEA Part B Sections 611 and 619. These funds are available for obligation from July 1, 2020, through September 30, 2022, in accordance with 34 CFR §76.709.

These funds are made available on the condition that sub-recipients operate consistent with all requirements of *P.L. 108-446* and applicable regulations, and make such changes to existing policies and procedures as are necessary to bring those policies and procedures into compliance as soon as possible. School divisions are reminded that such changes must be submitted to their local school boards for approval.

2020-2021 Part B (Section 611) Flow-Through Funding

Amounts for each sub-recipient are listed in [Attachment A](#). As noted above, the amount shown in your award for the Section 611 program is approximately 26.79 percent of the total federal fiscal year (FFY) 2020 award. Of the \$272,434,366 appropriated amount in FFY 2020 for sub-recipient awards, \$72,975,230.44 is available for awards on July 1, 2020, and \$199,459,135.56 will be available for awards on October 1, 2020. No funds may be obligated after September 30, 2022, and final claims for reimbursement must be submitted via the OMEGA system no later than November 15, 2022. Funds are provided to school divisions and SOPs through an expenditure reimbursement process and funds must be expended in accordance with each sub-recipient's approved application or subsequent amendments as approved by VDOE. Because original grant applications were based on estimated amounts, most sub-recipients will need to submit (via OMEGA) a budget amendment addressing the difference between estimated Section 611 funds and funds actually awarded.

2020-2021 Part B (Section 619) Pre-School Funding

Amounts for each sub-recipient are listed in [Attachment B](#). The amount in your award for Section 619 represents the full amount of funds to which you are entitled. No funds may be obligated after September 30, 2022, and final claims for reimbursement must be submitted via OMEGA no later than November 15, 2022. Funds are provided to school divisions and certain SOPs through an expenditure reimbursement process and must be expended in accordance with each sub-recipient's approved application or subsequent amendments as approved by VDOE. Because original grant applications were based on estimated amounts, most sub-recipients will need to submit (via OMEGA) a budget amendment addressing the difference between estimated Section 619 funds and funds actually awarded.

Reimbursement

Reimbursement for expenditures pursuant to these awards may not be honored if program or budget modifications are made without prior approval by VDOE. Equipment purchases

exceeding \$5,000 (per item) and all out-of-state travel must be approved in advance by the VDOE. Please be reminded that as sub-recipients, you must consider the following factors when considering the use of funds for conferences or meetings:

- Ensure that attending or hosting a conference or meeting is consistent with the division's approved application and is reasonable and necessary to achieve the goals and objectives of the grant;
- Ensure that the primary purpose of the conference or meeting is to disseminate technical information (e.g., provide information on specific programmatic requirements, best practices in a particular field, or theoretical, empirical, or methodological advances made in a particular field; conduct training or professional development; plan/coordinate the work being done under the grant); and
- Consider whether there are more effective or efficient alternatives that can accomplish the desired results at a lower cost, for example, using webinars or video conferencing.

Reimbursement for travel related conferences or meetings, including food, must follow all applicable statutory and regulatory requirements in determining whether costs are reasonable and necessary, especially the Cost Principles for federal grants set out at 2 CFR Part 200 Subpart E of the "Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards." It must also be limited to amounts stipulated by state travel regulations. Please also remember that alcoholic beverages and entertainment costs which include costs for amusement, diversion, and social activities are non-allowable costs. Foods for the conference or meeting can only be reimbursed if it is necessary to accomplish legitimate meeting or conference business (e.g., working lunch might be allowable if attendance at lunch is needed to ensure full participation by attendees in essential discussions and speeches concerning the purpose of the conference and to achieve the goals and objectives of the project).

Funds available under the provisions of IDEA may be used to support only the excess costs of educating individuals with disabilities as outlined in your approved application or subsequent amendments approved by the VDOE. Reimbursement requests must be submitted electronically via OMEGA.

Participant Support Costs Requirements (PSCs)

As part of the Uniform Guidance enacted on July 1, 2015, school divisions must submit a request and obtain prior approval from the VDOE to use Part B funds for participant support costs. "Participant support costs" are defined as "stipends or subsistent allowances, travel allowances and registration fees paid to or on behalf of participants or trainees (but not employees) in connection with conferences, or training projects."

Requests for prior written approval must be submitted at least 30 days prior to the event and the documentation should: (1) Identify the total amount of participant support costs to be charged to the IDEA Part B grant; (2) Provide a statement confirming that the Participant Support Costs (PSCs) will improve the IDEA Part B program and are reasonable, necessary, and allocable to the IDEA Part B grant; and (3) Provide a description that includes: the activities for which the costs will be used, elements of the costs (i.e., travel, registration, and individual participant

costs), the specific timeframe of the activities, and the role of participants or trainees related to the IDEA Part B program.

Requests for participant support costs related to the statutorily mandated duties of the Local Advisory Committee (LAC), as required under CFR §300.714, do not require prior approval from VDOE.

Comprehensive Coordinated Early Intervening Services (CCEIS) and CEIS

School divisions who were identified to have significant disproportionality are required to set-aside exactly 15 percent of its IDEA Total Part B funds to provide Comprehensive Coordinated Early Intervening Services (CCEIS). School divisions not required to set-aside funds for Comprehensive Coordinated Early Intervening Services (CEIS) may voluntarily set-aside up to a maximum of 15 percent of their total Part B funds. A budget amendment must be submitted via OMEGA if a school division is required or chooses to voluntarily set-aside Part B funds for CEIS. The planned CEIS activities must be pre-approved by VDOE and funds must be used accordingly and for that purpose only. A unique project code has been created for monitoring CCEIS and CEIS related activities and the amounts loaded in OMEGA reflects the required 15 percent set-aside amount or the voluntary set-aside amount. If the division chooses not to voluntarily set-aside Part B funds for CEIS, a budget amendment must be submitted via OMEGA. Unspent CCEIS funds at the conclusion of the grant award period will revert back to the U.S. Department of Education (USED) for school divisions that are required to set-aside funds for CCEIS.

When requesting reimbursements, use the designated CCEIS/CEIS project code in OMEGA to identify CCEIS/CEIS related expenditures.

Proportionate Set Aside Requirements (PSA)

The proportionate share set-aside amount for each required school divisions must be expended during the grant period on the provision of special education and related services for the parentally-placed private school students with disabilities enrolled in private schools and home-schooled children located in the LEA. Funds not obligated or spent at the end of the first fiscal year of the grant must be carried forward for one additional year. Any unspent funds after the one year carry over period can be spent for other special education and related services activities.

When requesting reimbursements, use the drop down button in OMEGA to identify Proportionate Set-Aside (PSA) related expenditures.

Special Terms and Conditions

The Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements consist provisions for the following:

- Intellectual Property that must be applied for all grants or cooperative agreements regardless of funding source (General, Special, Federal);
- Suspension and Debarment Compliance - Non-Procurement Covered Transactions;

- Federal Funding in Public Announcements;
- Prohibition of Text Messaging and Emailing While Driving During Official Federal Grant Business; and
- Monitoring and Reporting.

Amendments to the Annual Plan/Funding Applications

Amendments to the 2020-2021 annual plan and application for federal funds must be submitted to VDOE for approval as they are adopted by each school division.

Any funding application amendment requests must be submitted via OMEGA.

Additional Information

The VDOE and auditors shall have access to sub-recipient records and financial statements as necessary to meet monitoring requirements in 2 CFR 200. This federal award is not for research and development. School divisions shall adhere to their approved negotiated indirect cost (IDC) rate that can be accessed at [Local Education Agency Indirect Cost Rates for Indirect Cost Recovery on Federal Grants](#). If a rate has not been negotiated or approved, the school division or SOP may be eligible to use the de minimis rate of ten (10) percent as stated in §200.414 indirect (F&A) costs.

Questions pertaining to subgrant awards, including questions regarding annual plans, should be directed to the contact person listed in each attachment or to Sped-Finance@doe.virginia.gov.

Questions about allowable CEIS activities should be directed to Joe Wharff, at Joseph.Wharff@doe.virginia.gov; telephone (804) 225-3370.

Questions about identification of school divisions required to provide CEIS due to disproportionality should be directed to Jeff Phenicie, at Jeff.Phenicie@doe.virginia.gov; telephone (804) 786-0308.

Questions pertaining to OMEGA should be directed to OMEGA Support, at OMEGA.support@doe.virginia.gov; telephone (804) 371-0993.

JFL/tlc

Attachments:

- A. [Section 611, Flow-through Funds](#) (Excel)
- B. [Section 619, Pre-school Funds](#) (Excel)
- C. [Special Terms and Conditions](#) (Word)

ATTACHMENT A

Attachment A
 Superintendent's Memo No. 182-20
 July 17, 2020

VIRGINIA DEPARTMENT OF
 DIVISION OF SPECIAL EDUCATION AND STUDENT SERVICES
 2020-2021 PART B, Section 611, Flow-Through Subgrant Awards (CFDA #84.027A)
 GRANT AWARD NOTIFICATION FINAL ALLOCATIONS

Grant Award Start Date: July 1, 2020

Grant Award Expiration Date: September 30, 2022

Federal Award Number: H027A200107

(Note: Subgrants are uniquely identified in OMEGA via combined use of payee code, project code, and fed. award #)

SCHOOL DIVISION/SOP	2020-2021 AWARD	26.79 % July 1 ³	73.21% October 1 ³	CCEIS/CEIS SET-ASIDE AMOUNTS	NET OF CCEIS/CEIS ALLOCATION	PAYEE CODE NUMBER	PROJECT CODE NUMBER
HALIFAX	\$1,491,155.00	\$ 399,426.04	\$ 1,091,728.96	\$ (236,706.00)	\$ 1,254,449.00	041	APE43071
HANOVER	\$3,399,329.00	\$ 910,556.26	\$ 2,488,772.74	\$	\$ 3,399,329.00	042	APE43071
HENRICO	\$10,409,946.00	\$ 2,788,444.86	\$ 7,621,501.14	\$ (1,592,180.55)	\$ 8,817,765.45	043	APE43071
HENRY	\$2,136,747.00	\$ 572,356.59	\$ 1,564,390.41	\$	\$ 2,136,747.00	044	APE43071
HIGHLAND	\$56,616.00	\$ 15,165.36	\$ 41,450.64	\$	\$ 56,616.00	045	APE43071
ISLE OF WIGHT	\$1,089,410.00	\$ 291,813.21	\$ 797,596.79	\$	\$ 1,089,410.00	046	APE43071
KING GEORGE	\$923,089.00	\$ 247,261.88	\$ 675,827.12	\$	\$ 923,089.00	048	APE43071
KING & QUEEN	\$231,694.00	\$ 62,062.37	\$ 169,631.63	\$	\$ 231,694.00	049	APE43071
KING WILLIAM	\$468,239.00	\$ 125,424.15	\$ 342,814.85	\$	\$ 468,239.00	050	APE43071
LANCASTER	\$270,841.00	\$ 72,548.43	\$ 198,292.57	\$	\$ 270,841.00	051	APE43071
LEE	\$968,578.00	\$ 232,660.37	\$ 635,917.63	\$	\$ 968,578.00	052	APE43071
LOUDOUN	\$12,589,312.00	\$ 3,372,217.53	\$ 9,217,094.47	\$	\$ 12,589,312.00	053	APE43071
LOUISA	\$1,007,177.00	\$ 269,785.98	\$ 737,391.02	\$	\$ 1,007,177.00	054	APE43071
LUNENBURG	\$430,299.00	\$ 115,261.41	\$ 315,037.59	\$	\$ 430,299.00	055	APE43071
MADISON	\$440,555.00	\$ 118,008.62	\$ 322,546.38	\$	\$ 440,555.00	056	APE43071
MATHEWS	\$256,622.00	\$ 68,739.67	\$ 187,882.33	\$	\$ 256,622.00	057	APE43071
MECKLENBURG	\$999,570.00	\$ 267,748.35	\$ 731,821.65	\$ (154,674.30)	\$ 844,895.70	058	APE43071
MIDDLESEX	\$303,849.00	\$ 81,390.07	\$ 222,458.93	\$	\$ 303,849.00	059	APE43071
MONTGOMERY	\$2,185,226.00	\$ 585,342.35	\$ 1,599,883.65	\$	\$ 2,185,226.00	060	APE43071
NELSON	\$456,201.00	\$ 122,199.61	\$ 334,001.39	\$	\$ 456,201.00	062	APE43071
NEW KENT	\$687,168.00	\$ 184,067.24	\$ 503,100.76	\$	\$ 687,168.00	063	APE43071
NORTHAMPTON	\$401,982.00	\$ 107,676.32	\$ 294,305.68	\$	\$ 401,982.00	065	APE43071
NORTHUMBERLAND	\$307,047.00	\$ 82,246.69	\$ 224,800.31	\$	\$ 307,047.00	066	APE43071
NOTTOWAY	\$605,460.00	\$ 162,180.65	\$ 443,279.35	\$	\$ 605,460.00	067	APE43071
ORANGE	\$1,081,628.00	\$ 289,728.69	\$ 791,899.31	\$	\$ 1,081,628.00	068	APE43071
PAGE	\$722,578.00	\$ 193,552.29	\$ 529,025.71	\$	\$ 722,578.00	069	APE43071
PATRICK	\$567,115.00	\$ 151,909.42	\$ 415,205.58	\$	\$ 567,115.00	070	APE43071
PITTSYLVANIA	\$1,935,119.00	\$ 518,347.80	\$ 1,416,771.20	\$	\$ 1,935,119.00	071	APE43071
POWhatan	\$806,446.00	\$ 216,017.47	\$ 590,428.53	\$	\$ 806,446.00	072	APE43071
PRINCE EDWARD	\$664,943.00	\$ 178,113.98	\$ 486,829.02	\$	\$ 664,943.00	073	APE43071
PRINCE GEORGE	\$1,140,271.00	\$ 305,437.01	\$ 834,833.99	\$	\$ 1,140,271.00	074	APE43071
PRINCE WILLIAM	\$16,202,127.00	\$ 4,339,958.90	\$ 11,862,168.10	\$ (2,386,730.85)	\$ 13,815,396.15	075	APE43071
PULASKI	\$1,079,072.00	\$ 289,044.03	\$ 790,027.97	\$	\$ 1,079,072.00	077	APE43071
RAPPAHANNOCK	\$222,676.00	\$ 59,646.78	\$ 163,029.22	\$	\$ 222,676.00	078	APE43071
RICHMOND COUNTY	\$250,228.00	\$ 67,026.95	\$ 183,201.05	\$	\$ 250,228.00	079	APE43071
ROANOKE COUNTY	\$3,170,051.00	\$ 849,141.05	\$ 2,320,909.95	\$	\$ 3,170,051.00	080	APE43071
ROCKBRIDGE	\$689,604.00	\$ 184,719.76	\$ 504,884.24	\$	\$ 689,604.00	081	APE43071
ROCKINGHAM	\$2,553,045.00	\$ 683,867.64	\$ 1,869,177.36	\$	\$ 2,553,045.00	082	APE43071
RUSSSELL	\$946,256.00	\$ 253,467.47	\$ 692,788.53	\$	\$ 946,256.00	083	APE43071
SCOTT	\$807,446.00	\$ 216,285.33	\$ 591,160.67	\$	\$ 807,446.00	084	APE43071
SHENANDOAH	\$1,318,791.00	\$ 353,256.01	\$ 965,534.99	\$	\$ 1,318,791.00	085	APE43071

**VIRGINIA DEPARTMENT OF EDUCATION
DIVISION OF SPECIAL EDUCATION AND STUDENT SERVICES
2020-2021 PART B, Section 619, Preschool Subgrant Awards (CFDA #84.173A)
Final Allocations**

Beginning Date: July 1, 2020

Expiration Date: September 30, 2022

Federal Award Number: H173A200112

(Note: Subgrants are uniquely identified in OMEGA via combined use of payee code, project code, and fed. award #)

SCHOOL DIVISION/SOP	TOTAL CALCULATED ALLOCATION	ADJUSTMENTS	2020-2021 AWARD	PAYEE CODE NUMBER	PROJECT CODE NUMBER
PATRICK	\$ 13,927.00	-	\$ 13,927.00	070	APE62521
PITTSYLVANIA	\$ 28,794.00	-	\$ 28,794.00	071	APE62521
POWHATAN	\$ 22,119.00	-	\$ 22,119.00	072	APE62521
PRINCE EDWARD	\$ 20,361.00	-	\$ 20,361.00	073	APE62521
PRINCE GEORGE	\$ 30,079.00	-	\$ 30,079.00	074	APE62521
PRINCE WILLIAM	\$ 360,766.00	-	\$ 360,766.00	075	APE62521
PULASKI	\$ 34,527.00	-	\$ 34,527.00	077	APE62521
RAPPAHANNOCK	\$ 6,607.00	-	\$ 6,607.00	078	APE62521
RICHMOND COUNTY	\$ 11,593.00	\$ 6,244.00	\$ 17,837.00	079	APE62521
ROANOKE COUNTY	\$ 91,805.00	-	\$ 91,805.00	080	APE62521
ROCKBRIDGE	\$ 16,004.00	-	\$ 16,004.00	081	APE62521
ROCKINGHAM	\$ 86,758.00	-	\$ 86,758.00	082	APE62521
RUSSELL	\$ 36,768.00	-	\$ 36,768.00	083	APE62521
SCOTT	\$ 32,172.00	-	\$ 32,172.00	084	APE62521
SHENANDOAH	\$ 41,943.00	-	\$ 41,943.00	085	APE62521
SMYTH	\$ 55,002.00	-	\$ 55,002.00	086	APE62521
SOUTHAMPTON	\$ 13,461.00	-	\$ 13,461.00	087	APE62521
SPOTSYLVANIA	\$ 92,711.00	-	\$ 92,711.00	088	APE62521
STAFFORD	\$ 89,605.00	-	\$ 89,605.00	089	APE62521
SURRY	\$ 4,648.00	-	\$ 4,648.00	090	APE62521
SUSSEX	\$ 9,680.00	-	\$ 9,680.00	091	APE62521
TAZEWELL	\$ 52,531.00	-	\$ 52,531.00	092	APE62521
WARREN	\$ 31,607.00	-	\$ 31,607.00	093	APE62521
WASHINGTON	\$ 48,092.00	-	\$ 48,092.00	094	APE62521
WESTMORELAND	\$ 19,575.00	-	\$ 19,575.00	095	APE62521
WISE	\$ 39,384.00	-	\$ 39,384.00	096	APE62521
WYTHE	\$ 31,006.00	-	\$ 31,006.00	097	APE62521
YORK	\$ 48,889.00	-	\$ 48,889.00	098	APE62521
CITIES					
ALEXANDRIA	\$ 95,247.00	-	\$ 95,247.00	101	APE62521
BRISTOL	\$ 16,931.00	-	\$ 16,931.00	102	APE62521
BUENA VISTA	\$ 11,012.00	-	\$ 11,012.00	103	APE62521
CHARLOTTESVILLE	\$ 45,846.00	-	\$ 45,846.00	104	APE62521
CHESAPEAKE	\$ 208,748.00	-	\$ 208,748.00	136	APE62521
COLONIAL HEIGHTS	\$ 15,071.00	-	\$ 15,071.00	106	APE62521
COVINGTON	\$ 10,516.00	-	\$ 10,516.00	107	APE62521
DANVILLE	\$ 43,637.00	-	\$ 43,637.00	108	APE62521
FALLS CHURCH	\$ 10,946.00	-	\$ 10,946.00	109	APE62521
FRANKLIN CITY	\$ 15,569.00	-	\$ 15,569.00	135	APE62521
FREDERICKSBURG	\$ 20,758.00	-	\$ 20,758.00	110	APE62521
GALAX	\$ 13,519.00	-	\$ 13,519.00	111	APE62521
HAMPTON	\$ 78,169.00	-	\$ 78,169.00	112	APE62521
HARRISONBURG	\$ 29,375.00	-	\$ 29,375.00	113	APE62521
HOPEWELL	\$ 23,902.00	-	\$ 23,902.00	114	APE62521
LEXINGTON	\$ 3,088.00	-	\$ 3,088.00	137	APE62521
LYNCHBURG	\$ 64,854.00	-	\$ 64,854.00	115	APE62521
MANASSAS	\$ 34,145.00	-	\$ 34,145.00	143	APE62521
MANASSAS PARK	\$ 11,783.00	-	\$ 11,783.00	144	APE62521
MARTINSVILLE	\$ 7,121.00	-	\$ 7,121.00	116	APE62521
NEWPORT NEWS	\$ 194,574.00	-	\$ 194,574.00	117	APE62521
NORFOLK	\$ 258,095.00	-	\$ 258,095.00	118	APE62521
NORTON	\$ 6,578.00	-	\$ 6,578.00	119	APE62521
PETERSBURG	\$ 30,779.00	-	\$ 30,779.00	120	APE62521
POQUOSON	\$ 12,284.00	-	\$ 12,284.00	142	APE62521
PORTSMOUTH	\$ 185,392.00	-	\$ 185,392.00	121	APE62521
RADFORD	\$ 12,661.00	-	\$ 12,661.00	122	APE62521
RICHMOND CITY	\$ 128,857.00	-	\$ 128,857.00	123	APE62521
ROANOKE CITY	\$ 129,898.00	-	\$ 129,898.00	124	APE62521
SALEM	\$ 18,182.00	-	\$ 18,182.00	139	APE62521
STAUNTON	\$ 27,765.00	-	\$ 27,765.00	126	APE62521
SUFFOLK	\$ 61,461.00	-	\$ 61,461.00	127	APE62521
VIRGINIA BEACH	\$ 515,234.00	-	\$ 515,234.00	128	APE62521
WAYNESBORO	\$ 16,709.00	-	\$ 16,709.00	130	APE62521
WILLIAMSBURG/JAMES CITY	\$ 28,682.00	-	\$ 28,682.00	131	APE62521
WINCHESTER	\$ 31,627.00	-	\$ 31,627.00	132	APE62521
TOWNS					
COLONIAL BEACH	\$ 6,515.00	-	\$ 6,515.00	202	APE62521

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 27th day of October, 2020:

Present:

Vote:

Donald R. Hunter, Chairman
Alan R. Carmichael, Vice-Chairman
Floyd M. Brown, Jr.
Marlene J. Waymack
T. J. Webb

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On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$124,605.16 SCHOOL TITLE IV, TITLE VIB IDEA AND TITLE VIB PRESCHOOL GRANT FUND INCREASES)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 27th day of October, 2020, does hereby authorize the following increase of funds within the 2020-2021 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

FUND/ORGANIZATION AMOUNT
SCHOOL GRANT FUND

Expenditure:

0510-06-201-6000-61100-100-900-802-41120 School Title IA Grant Expenditures – \$69,303.16
0510-06-201-6001-61100-200-020-816-41125 School Title VIB IDEA Grant Expenditures – \$54,367.00
0510-06-201-6000-61100-200-340-817-41125 School Title VIB Preschool Grant Expenditures – \$935.00

Revenue:

0510-30-000-0000-00000-000-000-802-333802 School Title IA Grant \$69,303.16
0510-30-000-0000-00000-000-000-816-333816 School Title VIB IDEA Grant \$54,367.00
0510-30-000-0000-00000-000-000-817-333817 School Title VIB Preschool Grant \$935.00

A Copy Teste:

Percy C. Ashcraft
County Administrator