

Issue Analysis Form



Date: October 27, 2020
School Federal Student
Support & Academic
Enrichment Grant
Appropriation –FY2021
Item: \$96,155.58
County Finance / School
Lead Department(s): Finance
Contact Person(s): Betsy Drewry

Description and Current Status

On October 5, 2020 the Prince George County School Board approved an increase in the FY2021 School budget. The School Division was awarded a Title IV Student Support and Academic Enrichment Program Grant in the amount of \$96,155.58.

Supporting documentation from the School Board agenda is included as Attachment A.

Board Action Requested:

Approve increase in School Federal appropriation for FY2020-21 \$96,155.58.

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Entry:

School Grant Fund (0510) - Revenues

Increase:

0510-30-000-0000-00000-000-000-820-333820 School Title IV SSAEG Grant
\$96,155.58

School Grant Fund (0510)- Expenditures

Increase:

0510-06-201-6002-61100-100-900-820-43130 School Title IV SSAEG Grant
Expenditures – \$96,155.58

Government Path

Does this require IDA action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this require BZA action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does This require Planning Commission Action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this require Board of Supervisors action?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does this require a public hearing?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If so, before what date?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

Fiscal Impact Statement

Increase in FY2021 appropriation of School federal grant funds totaling \$96,155.58.
There is no local funding impact.

County Impact

Action makes available for the School Division federal grant funds (pass-through funds from the Virginia Department of Education). There is no local funding impact.

Notes



Prince George County Public Schools

A Commitment To Quality Education

October 6, 2020

TO: Betsy Drewry, Deputy County Administrator, Finance
FROM: Monique Barnes, Director of Budget & Finance
RE: Supplemental Appropriation FY2021

At the School Board's regular meeting held on October 5, 2020, the School Board approved an increase in the FY2021 School Grant Fund (0510) budget. PGCPS was allocated a Title IV Student Support and Academic Enrichment Grant in the amount of \$48,740.47. Title IV funds offer an ability to transfer the funding to Title II, Part A, which the division has chosen to do to support coursework for teachers and paraprofessionals to become properly licensed and endorsed, and to provide tuition assistance to support the establishment of a cohort in partnership with Dinwiddie County Public Schools and the College of William and Mary for selected individuals to earn a Master of Education Degree in Educational Leadership-Administration and Supervision K-12, which will lead to an endorsement by the Virginia Department of Education. Also, in anticipation of the FY21 award and the need to support the cohort, the school division has a remaining balance from the FY20 award in the amount of \$47,415.11. The two awards total \$96,155.58.

We respectfully request the supplemental appropriation to the Grant Fund Budget for FY2021

The requested appropriation is as follows:

School Grant Fund (0510) - Revenues

Increase:
0510-30-000-0000-00000-000-000-820-33820 \$96,155.58

School Grant Fund (0510) - Expenditures

Increase:
0510-06-201-6002-61100-100-900-820-43130 \$96,155.58

Superintendent's Memo #177-20



COMMONWEALTH of VIRGINIA
Department of Education

DATE: July 17, 2020
TO: Division Superintendents
FROM: James F. Lane, Ed.D., Superintendent of Public Instruction
SUBJECT: **2020-2021 Title IV, Part A, Allocations under Provisions of the
*Elementary and Secondary Education Act of 1965 (ESEA), as Amended***

Attached are the 2020-2021 Title IV, Part A, federal allocations for each school division (Attachment B). Allocations are based on the Title I formulas applied by the U.S. Department of Education, and reflect adjustments made by the Virginia Department of Education to account for state-level set-asides. Under section 4105(a) of the *Every Student Succeeds Act of 2015*, no school division may receive an allocation that is less than \$10,000, and a ratable reduction process must be applied to ensure that the minimum award is at least \$10,000. The terms of the grant award are provided in Attachment C. The total amount of the allocation is available to school divisions as of July 1, 2020, through the reimbursement process.

The procedures and forms for submitting an application for Title IV, Part A, were previously provided to school division program coordinators. Applications were due on July 1, 2020. Questions about the Title IV, Part A, allocations or application process should be directed to Marsha Granderson, Title IV Coordinator, at Marsha.Granderson@doe.virginia.gov or (804) 786-1993.

JFL/LS/mg

Attachments

- A. [Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements](#) (Word)
- B. [Elementary and Secondary Education Act of 1965, Title IV, Part A, 2020-2021 Grant Allocations](#) (XLS)
- C. [Elementary and Secondary Education Act of 1965, Title IV, Part A, Terms of Grant Award](#) (Word)

VIRGINIA DEPARTMENT OF EDUCATION ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANTS 2020-2021 GRANT ALLOCATIONS		
DIVISION NO	SCHOOL DIVISION/LEA	2020-2021 TOTAL ALLOCATION
038	GRAYSON	\$ 52,830.01
039	GREENE	\$ 33,118.37
040	GREENSVILLE	\$ 36,167.03
041	HALIFAX	\$ 120,909.77
042	HANOVER	\$ 84,659.63
043	HENRICO	\$ 874,726.48
044	HENRY	\$ 194,288.52
045	HIGHLAND	* \$ 10,000.00
046	ISLE OF WIGHT	\$ 48,992.05
047	JAMES CITY	\$ 81,799.17
048	KING GEORGE	\$ 30,713.29
049	KING QUEEN	* \$ 15,662.08
050	KING WILLIAM	* \$ 18,472.41
051	LANCASTER	\$ 31,084.90
052	LEE	\$ 128,110.12
053	LOUDOUN	\$ 117,016.59
054	LOUISA	\$ 71,484.43
055	LUNENBURG	\$ 43,083.64
056	MADISON	* \$ 29,160.68
057	MATHEWS	* \$ 15,102.39
058	MECKLENBURG	\$ 108,363.26
059	MIDDLESEX	* \$ 26,938.40
060	MONTGOMERY	\$ 141,174.72
062	NELSON	\$ 39,237.55
063	NEW KENT	* \$ 19,856.28
065	NORTHAMPTON	\$ 54,336.43
066	NORTHUMBERLAND	\$ 37,679.09
067	NOTTOWAY	\$ 63,995.88
068	ORANGE	\$ 56,891.47
069	PAGE	\$ 67,222.84
070	PATRICK	\$ 51,806.70
071	PITTSYLVANIA	\$ 175,902.10
072	POWHATAN	* \$ 21,582.50
073	PRINCE EDWARD	\$ 73,104.92
074	PRINCE GEORGE	\$ 48,740.47
075	PRINCE WILLIAM	\$ 863,398.36
077	PULASKI	\$ 79,154.23

**VIRGINIA DEPARTMENT OF EDUCATION
ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965
TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANTS
2019-2020 GRANT ALLOCATIONS**

DIVISION NO	SCHOOL DIVISION/LEA	2019-2020 TOTAL ALLOCATION
038	GRAYSON	\$ 51,824.65
039	GREENE	\$ 31,025.09
040	GREENSVILLE	\$ 35,478.77
041	HALIFAX	\$ 112,661.67
042	HANOVER	\$ 83,048.54
043	HENRICO	\$ 673,305.36
044	HENRY	\$ 195,641.89
045	HIGHLAND	* \$ 10,000.00
046	ISLE OF WIGHT	\$ 48,059.73
047	JAMES CITY	\$ 75,105.40
048	KING GEORGE	\$ 30,128.81
049	KING QUEEN	* \$ 15,364.03
050	KING WILLIAM	* \$ 18,120.88
051	LANCASTER	\$ 30,493.35
052	LEE	\$ 125,672.17
053	LOUDOUN	\$ 119,277.52
054	LOUISA	\$ 70,124.07
055	LUNENBURG	\$ 40,880.97
056	MADISON	* \$ 28,605.75
057	MATHEWS	* \$ 14,736.58
058	MECKLENBURG	\$ 106,146.89
059	MIDDLESEX	* \$ 26,425.76
060	MONTGOMERY	\$ 133,104.93
062	NELSON	\$ 37,521.89
063	NEW KENT	* \$ 19,580.28
065	NORTHAMPTON	\$ 55,133.03
066	NORTHUMBERLAND	\$ 34,734.39
067	NOTTOWAY	\$ 62,778.03
068	ORANGE	\$ 59,342.49
069	PAGE	\$ 65,457.06
070	PATRICK	\$ 56,384.35
071	PITTSYLVANIA	\$ 191,727.40
072	POWHATAN	* \$ 21,487.21
073	PRINCE EDWARD	\$ 71,713.72
074	PRINCE GEORGE	\$ 47,415.11
075	PRINCE WILLIAM	\$ 828,060.03
077	PULASKI	\$ 76,250.95

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 27th day of October, 2020:

<u>Present:</u>	<u>Vote:</u>
Donald R. Hunter, Chairman	
Alan R. Carmichael, Vice-Chairman	
Floyd M. Brown, Jr.	
Marlene J. Waymack	
T. J. Webb	

A-5

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$96,155.58 SCHOOL STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANT FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 27th day of October, 2020, does hereby authorize the following increase of funds within the 2020-2021 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
SCHOOL GRANT FUND	
<u>Expenditure:</u>	
0510-06-201-6002-61100-100-900-820-43130	
In-Service Training	\$96,155.58
 <u>Revenue:</u>	
0510-30-000-0000-00000-000-000-820-333820	
Student Support & Academic Enrichment Grant	\$96,155.58

A Copy Teste:

Percy C. Ashcraft
County Administrator