

# CARES Coronavirus Relief Funds (CRF) Update

September 1, 2020

Round #1 Update

Round #2 Requests

# CARES Coronavirus Relief Funds; \$6,692,302 - Rounds 1 & 2

- o First half of \$3,346,151 was received on June 1, 2020 and amended to the FY2020 budget following a June 9 public hearing
- o Second half of another \$3,346,151 was received on August 5, 2020 and will be amended to the FY2021 budget following a September 8, 2020 public hearing
- o **TOTAL RECEIVED \$6,692,302**

# CARES Coronavirus Relief Funds

- Funds must be used for very specific purposes per federal law to cover costs that:
  - Are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)
  - Were not accounted for in the budget most recently approved as of March 27, 2020 (date of enactment of the CARES Act) for the State or government; and
  - Were incurred during the period that begins on March 1, 2020 and ends on December 30, 2020
    - One-time funding – should not be used for ongoing services and/or base operations



# CARES CRF \$3,346,151 - Round 1 Uses

Community Relief Initiatives (Citizen & Business)	52% \$	1,750,000.00
Monetary Contribution to Local Food Bank	\$ 30,000.00	
Small Business Grants <i>increased from \$1,250,000-----&gt;</i>	\$ 1,700,000.00	
<i>Vouchers to Local Restaurants (County "Outside" Employees) was \$20,000</i>	\$0	
Outreach to Mobile Home Parks (PD)	\$ 15,000	
Petfood Distribution Effort	\$ 5,000	
<i>Broadband Converted to Contingency - See Below</i>	\$ 2,45,000.00	
Distribution to Schools	16.52% \$	552,646.00
Chromebooks for students (distance learning) Grades 8-12	\$ 348,615.00	
Summer Lunches for students	\$ 204,031.00	
<b>Technology - County [Board Meetings &amp; Telework Capabilities]</b>	2.24% \$	75,000.00
Devices & Equipment (laptops; webcams; portable scanners)		
Contracted Services or Part-Time Wages		
Increased DUO memberships		
ZOOM Subscriptions		
Cleaning & Protective Health Measures	5.98% \$	200,000.00
Cleaning & Sanitizing Supplies		
Cleaning & Sanitizing Services		
Personal Protective Equipment / Supplies (masks, gloves, glasses, gowns)		
Thermometers		
Thermal temperature scan centers / devices for building entrances		
Hazmat Kits (Police)		
Glass installation at public counters		
Employee Compensation & Benefits	15.05% \$	503,505.00
Federal Leave Granted by CARES (sick & extended FMLA) & Medical Costs		
Unemployment (not federally reimbursed)	In Progress (4 to date)	
Part-Time Wages & Salaries for re-purposed employees - COVID-19 Response		
Lodging Expenses for employees who need to quarantine		
<i>Hazard Pay for Hazardous Duty Employees (as defined by VRS)</i>		
<b>Contingency - Uses to be determined</b>	7.92% \$	265,000.00
Distribution to 4H Center	10,000.00	
Distribution to Health Department Regional Marketing Plan	25,000.00	
Additional PPE (Over budget) WOULD INCLUDE COURTHOUSE PPE & FIRE / EMS REQUEST	100,000.00	
Additional Community Outreach to Low Income Neighborhoods	21,000.00	
Hotspots in 4 Locations (Rural Band)	5,000.00	
Hazard Pay for Hazardous Duty Employees (as defined by VRS)	104,000.00	
		265,000.00

MORE FUNDS NEEDED [CONTINGENCY]

FOR DISCUSSION [\$350,000 from established EE Comp Budget] + \$104,000 contingency [\$454,000]

PAID - MOVE TO COMMUNITY RELIEF  
PAID - MOVE TO COMMUNITY RELIEF

FOR DISCUSSION [CPHM]

FOR DISCUSSION [COMM RELIEF]

FOR DISCUSSION [COMM RELIEF]

FOR DISCUSSION [EE COMP]

# CARES CRF Round 1 Expended to Date

	Total Expenditures to- Date (8/27/2020)	Budget to Actual ROUND 1
<b>Community Relief Initiatives (Citizen &amp; Business)</b>	<b>5.2%</b>	<b>\$ 1,750,000.00</b>
Monetary Contribution to Local Food Bank	\$ 30,000.00	\$ 20,000.00
Small Business Grants <i>Increased from \$1,250,000</i>	\$ 1,700,000.00	\$ 1,622,369.14
<i>Vouchers to Local Restaurants (County - Outside Employees)</i>	\$ 0	\$ -
<i>was \$20,000</i>	\$ 15,000	\$ 554.00
Outreach to Mobile Home Parks (PD)	\$ 5,000	\$ 5,000.00
Petfood Distribution Effort	\$ <del>245,000.00</del>	\$ -
<i>Reassigned Converted to Contingency - See Below</i>	\$ 16.57%	\$ 414,404.59
Distribution to Schools	\$ 348,615.00	\$ -
Chromebooks for students (distance learning) Grades 8-12	\$ 204,031.00	\$ -
Summer Lunches for students	\$ 2.24%	\$ 30,831.67
<b>Technology - County (Board Meetings &amp; Telework Capabilities)</b>	<b>75,000.00</b>	<b>\$ -</b>
Devices & Equipment (laptops; webcams; portable scanners)		
Contracted Services or Part-Time Wages		
Increased DUO memberships		
ZOOM Subscriptions		
<b>Cleaning &amp; Protective Health Measures</b>	<b>5.98%</b>	<b>\$ 200,000.00</b>
Cleaning & Sanitizing Supplies		
Cleaning & Sanitizing Services		
Personal Protective Equipment / Supplies (masks, gloves, gowns)		
Thermometers		
Thermal temperature scan centers / devices for building entrances		
Hazmat Kits (Police)		
Glass installation at public counters		
<b>Employee Compensation &amp; Benefits</b>	<b>15.05%</b>	<b>\$ 503,505.00</b>
Federal Leave granted by CARES (sick & extended FMLA) &		
Medical Costs		
Unemployment (not federally reimbursed)		
Part-Time Wages & Salaries for re-purposed employees - COVID-19 Response		
Lodging Expenses for employees who need to quarantine		
<b>Hazard Pay for Hazardous Duty Employees (as defined by VRS)</b>	<b>7.92%</b>	<b>\$ 265,000.00</b>
Contingency - Uses to be determined	\$ 10,000.00	\$ 10,000.00
Distribution to 4H Center	\$ 25,000.00	\$ 230,000.00
Distribution to Health Department Regional Marketing Plan		
Additional PPE (Over budget) WOULD INCLUDE COURTHOUSE PPE		
& FIRE / EMS REQUEST		
Additional Community Outreach to Low Income Neighborhoods		
Hotspots in 4 Locations (Rural Band)		
Hazard Pay for Hazardous Duty Employees (as defined by VRS)	\$ 104,000.00	\$ -
	\$ 265,000.00	\$ -
	\$ 485,534.83	\$ 2,860,616.17

DOES NOT REFLECT 7/16 - 8/15 PCARD EXP OR 8/31/20 PAYROLL ADJ NEEDED



# CARES CRF Round 1 Expended to Date

	Total Expenditures to- Date (8/27/2020)	Budget to Actual ROUND 1
<b>Community Relief Initiatives (Citizen &amp; Business)</b>		<b>1,750,000.00</b>
Monetary Contribution to Local Food Bank	\$ 30,000.00	\$ 20,000.00
Small Business Grants Increased from \$1,250,000 → <del>Vouchers to Local Restaurants (County "Outside" Employees) was \$20,000</del>	\$ 1,700,000.00	\$ 1,622,369.14
Outreach to Mobile Home Parks [PD]	\$ 0	\$ 654.00
Petfood Distribution Effort	\$ 15,000	\$ 5,000.00
<del>Broadband Converted to Contingency - See Below</del>	\$ <del>245,000.00</del>	\$ -

\$101,976.86 expended;  
\$1,648,023.14 remaining

Small Business Grants - 5 batches processed totaling \$77,630.86 [25 businesses have received grants];  
Batch 6 in progress [\$7,000 2 grants]  
Discussion on possibly increasing grant amount from \$3,500 to \$\_\_\_\_\_

Contingency Category - Discussion on expanding PPE Outreach to low income communities  
Airfield 4H Center & Crater Health Marketing Campaign (approved by Board in August)

# CARES CRF Round 1 Expended to Date

Total Expenditures to- Budget to Actual  
 Date (8/27/2020) ROUND 1  
 \$ 138,241.41 \$ 414,404.59

	16.52%	\$	552,646.00
Distribution to Schools			
Chromebooks for students (distance learning) Grades 8-12	\$	348,615.00	
Summer Lunches for students	\$	204,031.00	

School costs to date are for summer lunch program [School Nutrition Worker and Bus Driver wages + Food and Supply / Equipment Costs]

School division would like to transfer \$33,725.97 from summer lunch program (excess/unused) to different needs identified during Round 2 needs evaluation [can be added to Sept agenda for BOS consideration]

Chromebooks are on order – some delay in arrival date due to nationwide demand and disruptions in supply chain

**MORE REQUESTS FOR ROUND 2**

# CARES CRF Round 1 Expended to Date

	Total Expenditures to- Date (8/27/2020)	Budget to Actual ROUND 1
<b>Technology - County [Board Meetings &amp; Telework Capabilities]</b>	<b>75,000.00</b>	
Devices & Equipment [laptops; webcams; portable scanners]	2.24%	\$ 30,831.67
Contracted Services or Part-Time Wages		
Increased DUO memberships		
ZOOM Subscriptions		

Some round 1 devices on order; some costs ongoing (Zoom / DUO)  
**MORE REQUESTS FOR ROUND 2**









# CARES CRF Round 1 Expended to Date

	Total Expenditures to- Date (8/27/2020)	Budget to Actual ROUND 1
	\$ 35,000.00	\$ 230,000.00
<b>Contingency - Uses to be determined</b>	<b>7.92%</b>	<b>\$ 265,000.00</b>
Distribution to 4H Center	10,000.00	PAID - MOVE TO COMMUNITY RELIEF
Distribution to Health Department Regional Marketing Plan	25,000.00	PAID - MOVE TO COMMUNITY RELIEF
Additional PPE (Over budget) WOULD INCLUDE COURTHOUSE PPE & FIRE / EMS REQUEST	100,000.00	FOR DISCUSSION [CPHM]
Additional Community Outreach to Low Income Neighborhoods	21,000.00	FOR DISCUSSION [COMM RELIEF]
Hotspots in 4 Locations (Rural Band)	5,000.00	FOR DISCUSSION [COMM RELIEF]
Hazard Pay for Hazardous Duty Employees (as defined by VRS)	104,000.00	FOR DISCUSSION [EE COMP]
	265,000.00	

\$35,000 approved and expended to date (4H Center distribution (\$10,000) and Crater Health District Marketing Campaign (\$25,000) initiatives approved by the Board in August)

Other Round 1 Contingency Use recommendations:

- Additional PPE - \$100,000 [Fire & EMS; Courthouse; General Use]
- Second Low Income Community Outreach PPE - \$21,000
- Hotspots in 4 Areas - Rural Band - \$5,000 [Harrison ES; North ES; Rowanty Voc Tech; Animal Services]
- Funds toward Hazard Pay for High Risk Employees - \$104,000 [Hazardous Duty Employees as defined by VRS] Add to \$325,000 already available in compensation category to total \$429,000 [Actual hours worked (hours on **any type of leave** not compensable)] Rate TBD

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# CARES CRFunds – ROUND 2 REQUESTS

REQUESTS SUMMARY (See Summary Handout & H-1 through H-7):

Total requests **as presented total \$3,339,418.78** and are within CARES CRF award of \$3,346,151 award [\$6,732.22 in Contingency]

**Initial requests did exceed available funding and some items have been “wait listed” or directed to other funding sources**

No numbers included for:

- o PT security staff for off-site jury trials
- o Possible courthouse entrance re-design

Awaiting final pricing for:

- o Ambulance (demo model)
- o HVAC cleaning system or HQ filters



# CARES CRFunds – ROUND 2 REQUESTS

<b>Community Relief Initiatives (Citizen &amp; Business)</b>	<b>\$</b>	<b>690,680.00</b>
Social Services Citizen Relief Measures	\$ 690,680.00	See Detailed Request H-1
Rent/Mortgage Assistance		
Food & Personal Care Vouchers		
Clothing Vouchers		
Student Salon & Haircut Vouchers		
Cooling / Heat / Energy Assistance		
Garbage Collection Assistance		
Childcare Assistance		

SEE HANDOUT 1

# CARES CRFunds – ROUND 2 REQUESTS

Distribution to Schools & Rowanty	\$	1,583,585.69
<b>PGC PS Request</b>	1,567,500.69	See Detailed Request H-2
<b>C N A Services</b>		<b>REDUCED TO REFLECT TRANSFER</b>
Technology (Hot Spots; chromebooks; teacher equipment)		<b>OF \$33,725.97 FROM ROUND 1</b>
<b>Virtual Study Hall / Childcare Fridays</b>		<b>FUNDS (SCHOOL LUNCH PGM)</b>
PPE & Cleaning Supplies		<b>AND BY \$18,200 IN CLEANING</b>
Additional Custodial Services / Wages for PT		<b>SUPPLIES</b>
Assistive Technology for Special Needs Students		
Hepa Filtration systems for buses		
Water Fountains with purification systems		
<b>Rowanty Request</b>	16,085.00	See H-3 (Email & Quotes)
<b>Cleaning Systems &amp; Air Purifiers</b>		
Requests also made of Dinwiddie & Sussex		

SEE HANDOUT 2 – Schools  
SEE HANDOUT 3 – Rowanty

**SCHOOL PERSONNEL ASKS THAT \$33,725.97 BE TRANSFERRED FROM AVAILABLE EXCESS IN ROUND 1 SCHOOL LUNCH PROGRAM TO ROUND 2 NEEDS & THEY REMOVED \$18,200 IN CLEANING SUPPLIES**



# CARES CRFunds – ROUND 2 REQUESTS

Technology	\$	138,993.66
Laptops, speakers, web cameras, click share for multiple departments - remote work & virtual meetings	138,993.66	See Detailed Request H-4
Includes MDTs for Police Department & Sheriff's Office		\$52,440.92 Wait Listed
Electronic Key Keeper for PD - minimize contact		
3 Additional Temperature Taking Stations		
Devices & licensing - CDCC Digital & Remote Services		

SEE HANDOUT 4

OVER \$52,000 IN REQUESTS WERE WAIT LISTED

# CARES CRFunds – ROUND 2 REQUESTS

<b>Courthouse Needs [Building and Off-Site Jury Trial Rental]</b>	<b>\$</b>	<b>40,396.89</b>
Estimated rental Off-Site Location for Jury Trials	12,000.00	
Added Part-Time Staff needs for Jury Trials TBD		
<b>Touch Free Door Entry System</b>	<b>28,396.89</b>	
<b>Sheriff</b>	<b>\$</b>	<b>67,378.76</b>
Transport Van [more distance]	67,378.76	See Quote H-5
Courthouse Entrance Redesign [use CH Security Fee too]		<b>Amount TBD</b>
Cleaning Needs & Technology included elsewhere		

SEE HANDOUT 5 (Sheriff)

Off-site jury trial plan under review by the Supreme Court



# CARES CRFunds – ROUND 2 REQUESTS

General Services / Building	\$	50,000.00
HVAC (UV / GPS "cleaning" systems) vs. HQ filters	50,000.00	No information; meetings / professional evaluation underway

HVAC / FILTRATION NEEDS UNDER EVALUATION

# CARES CRFunds – ROUND 2 REQUESTS

Public Safety Requests [Cleaning & Protective Health Measures]	\$	768,383.78
<b>Police</b>	262,041.00	See Detailed Request H-6
Vehicle cleaning systems & solution		Transport Van and Event Trailer
Exterior bullet proof vest carriers [easy wipe off; blood borne pathogen resistant		Wait Listed (\$62,734.90)
Upgrade of CAD RMS System (Cloud Based) - Year 1 subscription & training [COVID response id of		"hot spot" mapping
Electronic message board (PS announcements)		
<b>Fire/EMS</b>	506,342.78	See Detailed Request H-7
Ambulance (equipped with filtration / stryker equipment) - demo model to meet 12/30 delivery [some CIP funds]		
Stryker stretchers w/ powerlift Assist [Reduces # EMTs required to lift stretcher into ambulance]		
CPR Assist Devices & video laryngoscopes [minimizes patient contact during intubation (distance) & CPR]		
2 Zoll Monitors [assists in diagnosis of cardiac conditions]		
Air Filtration for existing ambulances		

**POLICE REQUESTS OF \$62,734.90  
WAIT LISTED  
FIRE/EMS – FUNDING FOR  
AMBULANCE OF \$100,000 FROM  
CIP APPARATUS FUND  
RECOMMENDED**

SEE HANDOUT 6 – POLICE  
SEE HANDOUT 7 – FIRE/EMS



# CARES CRFunds – ROUND 2 REQUESTS

CARES ROUND 2	3,346,151.00
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TOTAL REQUESTS	3,339,418.78
REQUESTS TO AVAILABLE FUNDS	6,732.22 CONTINGENCY
HVAC NEEDS EVALUATION UNDERWAY [\$50,000 PUT IN AS PLACEHOLDER]	
FINAL PRICING ON AMBULANCE IN DEVELOPMENT	
ESTIMATE FOR PART-TIME STAFF OR OT FOR OFF-SITE JURY TRIALS TBD	
PRICING FOR COURTHOUSE ENTRANCE REDESIGN UNDERWAY	

<b>INITIAL REQUESTS EXCEEDED AVAILABLE CARES ROUND 2 FUNDING</b>	
Administration and staff worked with department heads to <b>WAIT LIST / REDUCE some items:</b>	
Police Requests	(62,734.90) See Handout 6
Fire/EMS - Ambulance \$100,000 will be funded by CIP Apparatus Fund	(100,000.00) See Handout 7
School Reduction - Transportation Cleaning Supplies	(18,200.00)
School Transfer from Round 1 Funds (Lunch Program)	(33,725.97) See Handout 2
Technology Requests (Impacts Multiple Departments)	(52,440.92) See Handout 4
<b>TOTAL</b>	<b>(267,101.79)</b>

# CARES CRF - Future Discussion

- o Welcome Board input
- o Public Hearing on Round 2 appropriation September 8
- o Consideration for approval of appropriation of funds will follow PH



Questions?

CARES ROUND 2

3,346,151.00

REQUESTS

<b>Community Relief Initiatives (Citizen &amp; Business)</b>		<b>\$ 690,680.00</b>	<b>690,680.00</b>
Social Services Citizen Relief Measures	\$ 690,680.00	See Detailed Request H-1	
Rent/Mortgage Assistance			
Food & Personal Care Vouchers			
Clothing Vouchers			
Student Salon & Haircut Vouchers			
Cooling / Heat / Energy Assistance			
Garbage Collection Assistance			
Childcare Assistance			
<b>Distribution to Schools &amp; Rowanty</b>		<b>\$ 1,567,500.69</b>	<b>1,583,585.69</b>
<b>PGC PS Request</b>	1,567,500.69	See Detailed Request H-2	
C N A Services		REDUCED TO REFLECT TRANSFER	
Technology (Hot Spots; chromebooks; teacher equipment)		OF \$33,725.97 FROM ROUND 1	
Virtual Study Hall / Childcare Fridays		FUNDS (SCHOOL LUNCH PGM)	
PPE & Cleaning Supplies		AND BY \$18,200 IN CLEANING	
Additional Custodial Services / Wages for PT		SUPPLIES	
Assistive Technology for Special Needs Students			
Hepa Filtration systems for buses			
Water Fountains with purification systems			
<b>Rowanty Request</b>	16,085.00	See H-3 (Email & Quotes)	
Cleaning Systems & Air Purifiers			
Requests also made of Dinwiddie & Sussex			
<b>Technology</b>		<b>\$ 138,993.66</b>	<b>138,993.66</b>
Laptops, speakers, web cameras, click share for multiple departments - remote work & virtual meetings	138,993.66	See Detailed Request H-4	
Includes MDTs for Police Department & Sheriff's Office		\$52,440.92 Wait Listed	
Electronic Key Keeper for PD - minimize contact			
3 Additional Temperature Taking Stations			
Devices & licensing - CDCC Digital & Remote Services			
<b>Courthouse Needs [Building and Off-Site Jury Trial Rental]</b>		<b>\$ 12,000.00</b>	<b>40,396.89</b>
Estimated rental Off-Site Location for Jury Trials	12,000.00		
Added Part-Time Staff needs for Jury Trials TBD			
Touch Free Door Entry System	28,396.89		
<b>Sheriff</b>		<b>\$ 67,378.76</b>	<b>67,378.76</b>
Transport Van [more distance]	67,378.76	See Quote H-5	
Courthouse Entrance Redesign [use CH Security Fee too]		Amount TBD	
Cleaning Needs & Technology included elsewhere			
<b>General Services / Building</b>		<b>\$ 50,000.00</b>	<b>50,000.00</b>
HVAC (UV / GPS "cleaning" systems) vs. HQ filters	50,000.00	No information; meetings / professional evaluation underway	



**CARES ROUND 2** **3,346,151.00**

<b>Public Safety Requests [Cleaning &amp; Protective Health Measures]</b>	<b>\$</b>	<b>768,383.78</b>
<b>Police</b>	262,041.00	See Detailed Request H-6
Vehicle cleaning systems & solution		Transport Van and Event Trailer
Exterior bullet proof vest carriers [easy wipe off; blood borne pathogen resistant]		Wait Listed (\$62,734.90)
Upgrade of CAD RMS System (Cloud Based) - Year 1 subscription & training [COVID response id of "hot spot" mapping		
Electronic message board (PS announcements)		
<b>Fire/EMS</b>	506,342.78	See Detailed Request H-7
Ambulance (equipped with filtration / stryker equipment) - demo model to meet 12/30 delivery [some CIP funds]		
Stryker stretchers w/ powerlift Assist [Reduces # EMTs required to lift stretcher into ambulance]		
CPR Assist Devices & video laryngoscopes [minimizes patient contact during intubation (distance) & CPR]		
2 Zoll Monitors [assists in diagnosis of cardiac conditions]		
Air Filtration for existing ambulances		
<b>TOTAL REQUESTS</b>	<b>3,339,418.78</b>	

**REQUESTS TO AVAILABLE FUNDS**

**6,732.22 CONTINGENCY**

- HVAC NEEDS EVALUATION UNDERWAY [\$50,000 PUT IN AS PLACEHOLDER]
- FINAL PRICING ON AMBULANCE IN DEVELOPMENT
- ESTIMATE FOR PART-TIME STAFF OR OT FOR OFF-SITE JURY TRIALS TBD
- PRICING FOR COURTHOUSE ENTRANCE REDESIGN UNDERWAY

<b>INITIAL REQUESTS EXCEEDED AVAILABLE CARES ROUND 2 FUNDING</b>		
Administration and staff worked with department heads to <b>WAIT LIST / REDUCE some items:</b>		
Police Requests	(62,734.90)	See Handout 6
Fire/EMS - Ambulance \$100,000 will be funded by CIP Apparatus Fund	(100,000.00)	See Handout 7
School Reduction - Transportation Cleaning Supplies	(18,200.00)	
School Transfer from Round 1 Funds (Lunch Program)	(33,725.97)	See Handout 2
Technology Requests (Impacts Multiple Departments)	(52,440.92)	See Handout 4
<b>TOTAL</b>	<b>(267,101.79)</b>	

CA CARES Suggestions-DSS						
Expanded Financial Assistance to Families / Citizens						
Item	Covid Relationship	Spending Range Per Family	Requested Amount	Serves	Criteria	
Rent/ Mortgage	Loss of Employment	\$1,500-\$4,000	\$ 400,000.00	100		
Food Vouchers	Now & Thanksgiving and Christmas	\$200 - \$400	\$ 100,000.00	250		
	Loss of Employment or decrease in income - children are physically returning to school, Vulnerable Families who don't feel safe shopping					
Clothing Voucher for School Kids	Loss of Employment or decrease in income - children are physically returning to school, Vulnerable Families who don't feel safe shopping	\$150 per Child	\$ 30,000.00	200		
	Loss of Employment or decrease in income - children are physically returning to school, Vulnerable Families who don't feel safe shopping					
Boys Hair Cuts - Voucher	Loss of Employment or decrease in income- children are physically returning to school, Vulnerable Families who don't feel safe shopping	\$30 per child	\$ 6,000.00	200		
	Loss of Employment or decrease in income- children are physically returning to school, Vulnerable Families who don't feel safe shopping					
Girls Salon Services - Voucher	Loss of Employment or decrease in income- children are physically returning to school, Vulnerable Families who don't feel safe shopping	\$50 per child	\$ 10,000.00	200		
Food for Family in Quarantine - Delivery (Lucas and Mexican Restuarant) - Vouchers and Gift Card						
Cooling Assistance - was not eligible for DSS Service	\$100 per occurrence Was ineligible - Safe place to live, promote general hygiene	\$ 100.00	\$ 2,000.00	20		
Energy Assistance/Fuel Assistance - was not eligible for DSS Service	Was ineligible - Safe place to live, promote general hygiene	\$ 800.00	\$ 52,800.00	66		
	Was ineligible - Safe place to live, promote general hygiene					
Garbage Collections	Loss of Employment or sanitization due to Covid	\$ 800.00 21 per month x 2 months \$42.00	\$ 80,000.00	100		
Chrome Book	1 School aged Foster Child	\$ 200.00	\$ 1,680.00	40		
Childcare	Inability to pay childcare due to reduction in income	\$200 per week up to 4 weeks (\$800)	\$ 200.00	1		
	<b>Citizen Services Total</b>		\$ 690,680.00			



## PGCPS Request for COVID-19 Related Needs - Additional Requests

Description	County Cares Act Funding (Round 2) Must be Spent by 12/31/20
Contracted Certified Nursing Assistants (CNAs) to serve in Clinic Environment to allow separation from students and staff who do not exhibit fevers from those who do exhibit Covid-19 Symptoms	\$ 82,800.00
Technology - to provide internet Access to 450 households without access	\$ 80,946.00
Technology - to provide devices to 1,170 elementary students (The devices we have received so far were scheduled to support students in Grades 6-12. Many of the students who chose virtual/remote instruction at the elementary level have also expressed the need to have access to a device from the school)	\$ 362,700.00
Virtual Study Hall/Child Care for Staff on Fridays - Virtual/Collaboration/Planning Day (through December 31st, 1 day/week) (The Families First Coronavirus Response Act allows staff to take leave due to Covid-19 related reasons through December 31, 2020, when this expires.	\$ 15,589.00
FaceMasks/Face Shields (For Faculty, Staff, and Students)	\$ 28,061.00
Additional Custodial Staff (Temporary use of substitutes to have 9 additional custodians per day, 1 per school, 75 days through December 2020, \$113.00 per day)	\$ 76,275.00
<b>Technology - 1,254 additional devices needed to complete having one device per student in Grades 2-4</b>	<b>\$ 395,010.00</b>
<b>Technology - 1,045 additional devices needed to have one device per student in Grades K-1</b>	<b>\$ 329,175.00</b>
<b>Cameras and microphones to support teachers instructing virtually (\$79 x \$400)</b>	<b>\$ 31,600.00</b>
<b>Document cameras (\$265 x \$100)</b>	<b>\$ 26,500.00</b>
<b>USB extensions for webcams, HDMI cables extension</b>	<b>\$ 5,000.00</b>
<b>Assistive Technology for Students with Disabilities Student Services would like to request more assistive technology tools, to include:</b>	
ClaroRead-\$895 for a site license x 8 schools = \$7160	
Read & Write for Google = \$1.75/student x 100 students = \$175	
Snap and Read - \$1800/year for unlimited staff and 150 students	
Claro Read for Writing \$1095/year for site license x 8 =8,760	
Readtopia 4.81/teacher x 50 learning specialists = 250.50	
Grammarly -may be free	
Ginger - 2 years at \$3.99/month per child 100 children = \$399	
Teacher Pay Teacher accounts-\$12,000 for 200 users and 2,000 downloads	
Proloquo2go \$205 for app	
AVID III \$88/25 x 8 = \$704	
20 iPad x at 4429/10 x2 = \$ 8,858	\$ 44,805.50
<b>HEPA H14 Air Filtration Systems from Webasto: All buses will be equipped with these classified filters to remove airborne infections and contaminants. (70 x 850)</b>	<b>\$ 59,500.00</b>
<b>Health Essentials MIST (Multi Functional Innovative Sanitizing Technology): These are technological advances used to deter SARS, COV-2, and other viruses that cause COVID -19. Removes deadly bacteria and viruses in addition to the ones identified. (9 x \$1,059,000)</b>	<b>\$ 9,531.00</b>
<b>Water Fountains with purification systems to ensure PGHS is in compliance with Health regulations and our mitigation plans for combatting COV-19 related viruses. (47 replacements x \$1,143.28)</b>	<b>\$ 53,734.16</b>
<b>Total Request</b>	<b>\$ 1,601,226.66</b>
<b>TRANSFER FROM ROUND 1 FUNDS REMAINING IN LUNCH PROGRAM</b>	<b>\$ (33,725.97)</b>
<b>TOTAL ROUND 2 REQUEST WITH TRANSFER FROM ROUND 1</b>	<b>\$ 1,567,500.69</b>



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# Prince George County Public Schools

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*A Commitment To Quality Education*

August 26, 2020

TO: Mr. Percy C. Ashcraft, County Administrator  
Mrs. Betsy Drewry, Deputy County Administrator, Finance

FROM: Dr. Lisa Pennycuff

RE: CARES Act Funding, Part 2

Thank you for sharing with us that if the school division had additional needs related to Covid-19 beyond those submitted on August 18<sup>th</sup> that we could submit those for consideration as funds may be available. Please find these additional needs outlined in the following request from Prince George County Public Schools for funds from the CARES Act second round of funding that the county recently received to assist with additional needs during the Covid-19 Pandemic.

As previously shared, approximately half of our students will return to school virtually beginning September 8<sup>th</sup> while the remaining half will attend school four days per week in person with one day of virtual/remote learning. The additional needs that are detailed below that are in addition to those submitted previously will directly support the school division's ability to serve students in both settings, in-person and virtually.

Many of our students do not have internet access or devices. Through previous funding sources including round one of the CARES Act funding and additional grants, the school division has secured devices for students in Grades 6-12. Many of our students who chose virtual/remote instruction at the elementary level have also expressed the need to have access to a device from the school. In the August 18<sup>th</sup> request, the school division requested \$362,700 to support the purchase of 1,170 devices for elementary students and \$80,946 for "hotspots" to provide internet access to 450 households. Those devices are planned to support our Grade 5 students and some of our fourth grade students. In this request for additional needs, we are asking for 1,254 devices for students in Grades 2, 3 and those remaining needs of Grade 4 at a cost of \$395,010.00. Additionally, we are requesting 1,045 devices for students in Grades K and 1 at a cost of \$329,175.00. Without these devices, our elementary students will largely have to continue with "worksheet packets" for remote instruction instead of interactive instruction that is available to them with the addition of these devices.

Additional technology requested to support virtual instruction includes \$31,600.00 for cameras and microphones, \$26,500.00 for document cameras, and \$5,000.00 for USB extensions for webcams and HDMI cable extensions. Assistive technology to support instruction for students with disabilities including specialized software and iPads at a cost of \$44,805.50 is also requested to help the teachers meet the needs of the students who struggle the most.

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OFFICE OF THE SUPERINTENDENT

POST OFFICE BOX 400 • PRINCE GEORGE, VIRGINIA 23875 • (804) 733-2700 • FAX (804) 861-5271





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# *Prince George County Public Schools*

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*A Commitment To Quality Education*

The following items are requested to support the health and safety of our students, faculty, and staff. These include: 1) H14 Air Filtration Systems to equip all 70 school buses that are designed to remove airborne infections and contaminants from the air at a cost of \$59,500.00; 2) Health Essentials Multi-functional Innovative Sanitizing Technology (MIST) which are foggers/misters for use by custodians for sanitization. One per school is requested at a cost of \$9,531.00; and 3) 47 water fountains that have purification systems and water bottle filling capability at a cost of \$53,734.16.

The total request from Prince George County Public Schools for the second round of CARES Act funding to address division needs related to COVID-19 includes the August 18<sup>th</sup> request (\$664,571.00) along with this request (\$954,855.60) for a total request of \$1,619,426.66.

Thank you for your consideration. We are very appreciative of any support that the Board of Supervisors can provide in assistance to our children through the funds the County has received in the second round of CARES Act Funding, as we continue to navigate and support our children and families through these challenging times.

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**Betsy Drewry**

**From:** Cheryl Simmers <csimmers@rowanty.us>  
**Sent:** Friday, August 28, 2020 10:16 AM  
**To:** Betsy Drewry  
**Cc:** Jeff Stoke  
**Subject:** Re: Betsy Drewry - Prince George County  
**Attachments:** Estimate\_5848349\_from\_TripleS\_Services.pdf; WWave Units 8\_2020.pdf; 20-S151\_iWave\_Coronavirus.pdf; Kill Times.pdf; Triple-S TS30 Informational Flyer.pdf

Hi Betsy!

Yes, I have requested money from the other two. Dinwiddie Schools is working on my behalf to Dinwiddie. That request is fairly substantial (\$10,000 for gravel and \$66,000) for paving, so I can offer more parking for virtual students.. Sussex has just asked me to submit my requests. Tentatively, prior to the physical requests, I had a \$10,000 potential commitment. This was before the second round of money.

Here are my two major needs right now. I have some smaller ones, but these are the two that will help me in the building right now. I have attached the two quotes as well as informational flyers. If you need them in a specific format, please let me know.

I really will appreciate any help at all since we received no CARES Act money. Please know I understand you have a lot of organizations requesting assistance. I truly will be grateful for whatever you all can do. I have already purchased and paid for close to \$100,000 worth of items, software, equipment, etc. to prepare Rowanty. These items are investments that I think will help increase the longevity of air/ventilation safety as well as shop safety.

Cheryl

Cheryl Simmers, Principal  
Rowanty Technical Center  
20000 Rowanty Road  
Carson, Virginia 23830  
Phone: 434.246.5741  
Fax: 434.246.5721

On Thu, Aug 27, 2020 at 10:45 AM Betsy Drewry <[BDrewry@princegeorgecountyva.gov](mailto:BDrewry@princegeorgecountyva.gov)> wrote:

Hi Cheryl,

Are you requesting funds from the 3 County's served? Sussex and Dinwiddie too?

Thanks,

Betsy

*Betsy Drewry*

Deputy County Administrator, Finance

Prince George County

P O Box 68

Prince George, VA 23875

804-722-8710

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**From:** Jeff Stoke <[JStoke@princegeorgecountyva.gov](mailto:JStoke@princegeorgecountyva.gov)>  
**Sent:** Thursday, August 27, 2020 10:42 AM  
**To:** Cheryl Simmers <[csimmers@rowanty.us](mailto:csimmers@rowanty.us)>  
**Cc:** Betsy Drewry <[BDrewry@princegeorgecountyva.gov](mailto:BDrewry@princegeorgecountyva.gov)>  
**Subject:** Betsy Drewry - Prince George County



**Triple-S Services**  
50 West Broadway, Suite 300  
Salt Lake City, UT 84101 US  
1888502411  
accounting@triple-sservices.com  
www.triple-sservices.com

**Estimate**



**TRIPLE-S  
SERVICES**

**ADDRESS**  
Principal Cheryl L. Simmers  
Rowanty Technical Center  
20000 Rowanty Road  
Carson, Virginia 23830 USA

**SHIP TO**  
Principal Cheryl L. Simmers  
Rowanty Technical Center  
20000 Rowanty Road  
Carson, Virginia 23830 USA

ESTIMATE #	DATE	EXPIRATION DATE
5848349	07/20/2020	07/29/2020

**SHIP DATE**  
07/28/2020

**SHIP VIA**  
FedEx Ground

**PAYMENT TERMS**  
Due upon order

DATE		DESCRIPTION	QTY	RATE	AMOUNT
	<b>TS30</b>	Triple-S Services TS30 Surface Applicator	2	1,600.00	3,200.00
	<b>TS22</b>	Triple-S Services TS22 Handheld Applicator	1	700.00	700.00
	<b>TS50</b>	Triple-S Services TS50 Disinfectant Concentrate	20	185.00	3,700.00

We except checks, and all major credit cards.  
NOTE: If paying with credit card, there will be a 3.5% surcharge.

<b>SUBTOTAL</b>	7,600.00
<b>SHIPPING</b>	185.00
<b>TOTAL</b>	<b>\$7,785.00</b>

Accepted By


Accepted Date



**TRIPLE-S**  
SERVICES

HANDOUT 3 ROWANTY

**888-502-4111**

 [www.triple-sservices.com](http://www.triple-sservices.com)



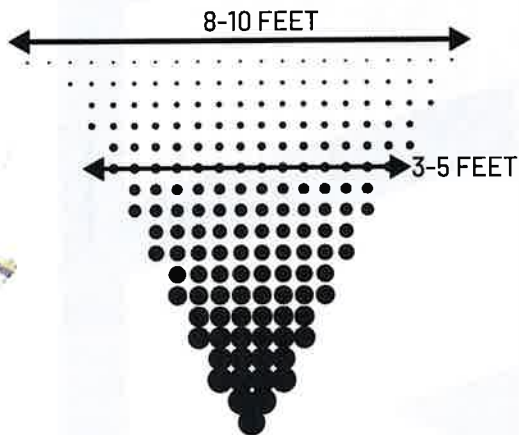
**TRIPLE-S**  
SERVICES

**888-502-4111**



[www.triple-sservices.com](http://www.triple-sservices.com)

The Effective distance from the nozzle for this machine is about 8-10 feet



----- 20 FEET -----

↑  
20 FEET  
↓

This Machine  
will cover a  
400 sq. ft.  
area in 60 seconds



The coverage chart is a conservative estimate of the spray of **Triple-S TS30**. The test is done in a controlled environment with the hose held approx. 4 feet from the ground in a stationary position. This spray is electrostatically charged using our patent pending Aerostatic™ charging process.

The **Triple-S TS30** delivers electrostatically charged disinfecting fluid through an 8 ft. hose using our patent pending Aerostatic™ charging process. This unit is designed to be used by one person with liquid dispersed through the industrial grade plastic hose onto surfaces. This machine is light weight, and durable while being easy to use and maintain.

#### **Spray/ Mist Spread:**

This machine will mist up to 10 feet & 8 feet wide. While spraying.

#### **Coverage Area:**

400 sq ft per minute fluid using 8 ft. hose included.

#### **Fluid Consumption:**

Consumes 1/2 gallon of fluid every 15 minutes.

#### **Electrostatically Charged fluid delivery:**

Using our patent pending Aerostatic™ charging process.

#### **Size:**

Weight: 15 lbs. with fluid, 10 lbs. empty Size: 11"Lx 11"Wx 16"H

#### **Electrical requirements:**

10amp, 110v circuits per machine

#### **Fluid Source:**

Tank Capacity: 1/2 gallon


#### **Construction:**

Assembled in the USA. Plastic body.





**TRIPLE-S  
SERVICES**

 [www.triple-sservices.com](http://www.triple-sservices.com)

# KILL TIMES

SPORES	KILL TIME
<i>Clostridium difficile</i>	1 min
BACTERIA	KILL TIME
<i>Acinetobacter baumannii</i>	1 min
Carbapenam-resistant <i>Klebsiella pneumoniae</i>	1 min
<i>Enterobacter aerogenes</i>	1 min
<i>Enterococcus faecalis</i>	1 min
<i>Escherichia coli</i> O157:H7	1 min
<i>Escherichia coli</i> ESBL	1 min
<i>Enterobacter cloacae</i> New Delhi metallo-beta-lactamase 1 (NDM-1)	1 min
<i>Legionella pneumophila</i>	1 min
<i>Enterobacter aerogenes</i>	1 min
Methicillin-resistant <i>Staphylococcus aureus</i> (MRSA)	1 min
Multidrug-resistant <i>Enterococcus faecium</i>	1 min
Multidrug-resistant <i>Streptococcus pneumoniae</i>	1 min
Multidrug-resistant <i>Staphylococcus aureus</i>	1 min
<i>Proteus mirabilis</i>	1 min
<i>Pseudomonas aeruginosa</i>	1 min
<i>Salmonella enterica</i>	1 min
<i>Staphylococcus aureus</i>	1 min
<i>Staphylococcus epidermidis</i>	1 min
<i>Streptococcus pyogenes</i>	1 min
Vancomycin-intermediate resistant <i>Staphylococcus aureus</i> (VRSA)	1 min
Vancomycin resistant <i>Enterococcus faecalis</i> (VRE)	1 min
VIRUSES	KILL TIME
Bovine Viral Diarrhea Virus (surrogate for Hepatitis C)	1 min
Coxsackievirus Type B3	1 min
Duck hepatitis B virus (surrogate for Hepatitis B)	1 min
Duck hepatitis B virus (surrogate for Hepatitis B)	1 min
Enterovirus EV D-68	1 min
Hepatitis A Virus	1 min
Herpes Simplex Virus Type 1	1 min
Human Adenovirus Type 5	1 min
Coronavirus	1 min
Human Immunodeficiency Virus type 1 (HIV-1)	1 min
Human Rotavirus	1 min
Influenza virus Type A2 [Flu Virus]	1 min
Influenza virus Type B	1 min
Measles virus	1 min
Murine Norovirus	1 min
Mumps Virus	1 min
Poliovirus Type 1	1 min
Respiratory syncytial virus (RSV)	1 min
Rhinovirus Type 37	1 min
FUNGI	KILL TIME
<i>Candida glabrata</i>	1 min
<i>Candida albicans</i>	2 min
<i>Trichophyton interdigitale</i> (Athlete's Foot Fungus)	2 min
<i>Aspergillus brasiliensis</i>	5 min



**SERVICE OF VIRGINIA**  
**ENGINEERED SYSTEMS, INC.**

COMMERCIAL AIR CONDITIONING & HEATING SERVICE

24 HOURS SERVICE • (804)-320-1405

6767 Forest Hill Ave • Suite 101 • Richmond, VA 23225 • (800)-768-2545 • Fax (804)-320-1081

August 21, 2020

Rowanty Technical Center  
Attn: Cheryl Simmers  
20000 Rowanty Road  
Carson, VA 23830  
Ph. (434) 246-5741 Fax (434) 246-5721 Email csimmers@rowanty.us

Re: Installation of IWave Air Purifiers

Proposal: To provide labor and material for work listed below:

1. Install (3) per unit (IWave C) Self-cleaning bi-polar ionization generators in (2) 35 ton rooftop units.
2. Install (1) ( IWave C) Self-cleaning bi-polar ionization generators in the Cosmetology rooftop unit.

Installation includes all mounting, wiring and testing of( IWave) ionization generators

Our price for the above referenced work is:  
Eight Thousand Three Hundred Dollars.....\$8,300.00

All material is guaranteed to be as specified. Any deviation from the above specifications involving extra cost will be executed only upon your approval. If not accepted, this proposal may be withdrawn by Cii Service after 30 days.

Availability of equipment is in 3 to 4 days.

We appreciate the opportunity to quote this project and look forward to working with you.

Sincerely,

*David Martin*

Cii Service of Virginia  
*SWAM Contractor*



The above process, specifications, and conditions are satisfactory and are hereby accepted. I understand payment terms to be net 30 days upon completion of this project.

Accepted By: \_\_\_\_\_

Date: \_\_\_\_\_



# iWave AIR PURIFIERS



## PATHOGEN TEST RESULTS

All tests were run using proprietary NPBI™ technology.

### SARS-CoV-2 (Covid-19)

TIME IN CHAMBER

30 MINUTES

RATE OF REDUCTION

99.4%

INNOVATIVE  
BIoANALYSIS

This test was run using the iWave-C (GPS-DM48-AC) in a test designed to mimic ionization conditions like that of a commercial aircraft's fuselage.

Based on viral titrations, it was determined that at 10 minutes, 84.2% of the virus was inactivated. At 15 minutes, 92.6% of the virus was inactivated, and at 30 minutes, 99.4% of the virus was inactivated.

### Human Coronavirus 229E

TIME IN CHAMBER

60 MINUTES

RATE OF REDUCTION

90%

ALG  
ANALYTICAL  
LAB GROUP

This test was run in a test chamber in a lab setting with the Nu-Calgon iWave-R Air Purifier P/N 4900-20.

A petri dish containing a pathogen is placed underneath a laboratory hood, then monitored to assess the pathogen's reactivity to Needle Point Bi-polar Ionization (NPBI) over time. This controlled environment allows for comparison across different types of pathogens.

iWave's Needle Point Bi-polar Ionization (NPBI) technology is used in a wide range of applications across diverse environmental conditions. Since locations will vary, clients should evaluate their individual application and environmental conditions when making an assessment regarding the technology's potential benefits.



PAGE 7



INFORMATION TECHNOLOGY

Equipment	Total Quantity	Quantity In Request	Cost per Request	Total Cost CARES Round 2 Request	Quantity Wait Listed	Total Cost Wait Listed	Notes	Product details
Department Laptops								
Laptops for loaning to Depts	5	2	\$1,400.00	\$2,800.00	3	\$4,200.00		i5, 8GB, SSD
Laptops for IT	3	2	\$2,040.69	\$4,081.38	1	\$2,040.69	3 employees need laptops. Higher specs req'd	i7, 16GB, SSD
Backpacks	8	4	\$39.99	\$159.96	4	\$159.96		Dell Pro 15 backpack
Docking Stations	8	4	\$190.91	\$763.64	4	\$763.64		Dell WD19 (130w)
Antivirus software	20	16	\$40.04	\$640.64	4	\$160.16	Carbon Black licenses will need to increase for these 8, and the previous 12	
For Door Entrances								
UPS for Temp Check tablets	12	12	\$70.00	\$840.00	0	\$0.00	Surge protection & battery backup	APC UPS, 600VA UPS Battery Backup & Surge Protector
Monitors for Temp Check tablets	12	12	\$187.49	\$2,249.88	0	\$0.00	For Tauri tablets, to maximize social distancing & temperature visibility	Dell 24 Monitor - P2419H
HDMI cables	12	12	\$15.00	\$180.00	0	\$0.00	To connect the tablets to the monitors	
General Accessories								
Speakers (PC)	20	15	\$25.00	\$375.00	5	\$125.00		\$15-\$25 depending on model & availability
Portable scanners	15	10	\$130.00	\$1,300.00	5	\$650.00		Brother DS-740D Duplex Compact Mobile Document Scanner; sale 109.99
Webcams	20	15	\$50.00	\$750.00	5	\$250.00		HD Webcam with Microphone for PC 1080p Cover Slider USB Web Camera
Headsets (PC)	20	10	\$42.00	\$420.00	10	\$420.00		Sennheiser Consumer Audio SC 60 USB ML (504547) - Double-Sided Business Headset
Headsets (BT)	5	5	\$40.00	\$200.00	0	\$0.00		Bluetooth Headset, YAMAY Wireless Headset with Microphone (Noise Cancelling Mic)
Clickers for Board Rm	2	2	\$39.99	\$79.98	0	\$0.00	Multiple clickers so they can be cleaned between users	Logitech R500 Laser Presentation Remote Clicker with Dual Connectivity
ClickShare	1	1	\$1,272.00	\$1,272.00	0	\$0.00	For Share/Loaner to facilitate ad-hoc meetings	Barco CSE-200
Wireless Mouse/keyboard	5	5	\$36.99	\$184.95	0	\$0.00		Dell Wireless Keyboard & Mouse - KM636
Additional Temp Check tablets								
Tauri Temp tablets	3	0	\$2,400.00	\$0.00	3	\$7,200.00	ECC, 2nd PD entrance, and 1 FEMS (due to Courthouse taking 2)	Tauri 15"
Tauri Temp stands	3	0	\$239.00	\$0.00	3	\$699.00		Tauri 15"
Monitors for Tauri tablets	3	0	\$187.49	\$0.00	3	\$562.47		Dell 24 Monitor - P2419H
UPS for Tauri tablets	3	0	\$70.00	\$0.00	3	\$210.00		APC UPS, 600VA UPS Battery Backup & Surge Protector
Police Dept								
MDTs	12	10	\$5,000.00	\$50,000.00	2	\$10,000.00		Adding hotspot capability would increase monthly cost by \$20/month or more
Cell phones	12	12				\$0.00	Free or \$0.99 phone usually available. Monthly cost \$39.99 each	Will need to see if this would be compatible with their inventory system. How does it connect with the computer? Or does it save locally, then have to be plugged in to upload? Depending on the use-case, a USB-connected scanner may be better. Unitech Rugged Mobile Computer PA730 - data collection terminal - Barco CSE-200
Barcode Scanner	1	1	\$785.30	\$785.30	0	\$0.00	Discounted though CDW-G (Advertised price is 851.99)	Barco CSE-200
ClickShare	4	4	\$1,272.00	\$5,088.00	0	\$0.00		
Portable scanner	3	3	\$130.00	\$390.00	0	\$0.00		OptiPlex 5070, i5, 8GB, SSD
Desktop PC	3	3	\$770.88	\$2,312.64	0	\$0.00	5e employees monitoring the doors can still work	Dell 24 Monitor - P2419H
Monitor for PC	3	3	\$187.49	\$562.47	0	\$0.00		Dell Stereo Soundbar - AC511M
Speaker bar for PC	3	3	\$33.29	\$99.87	0	\$0.00		
Assessor								
iPad Pro	3	3	\$1,039.00	\$3,117.00	0	\$0.00	DataCloud Solution specs; includes case	Kontfel Cam 20 Conference Camera
Conference WebCam	1	1	\$229.99	\$229.99	0	\$0.00	For their conference room	Barco CSE-200
ClickShare	1	1	\$1,272.00	\$1,272.00	0	\$0.00	For their conference room	
Commonwealth's Attorney								
Portable Printer	1	1	\$402.95	\$402.95	0	\$0.00	Includes case and cable	
Sheriff								
MDT's	11	6	\$5,000.00	\$30,000.00	5	\$25,000.00		
Community Development & Code Compliance								
Multiple devices / licenses for Digital & Remote Svcs				\$24,366.01	0	\$0.00	See Attached for hardware, licenses and devices	
Social Services								
Headsets	16	16	\$200.00	\$3,200.00	0	\$0.00	For office (desk) phones. Need to research something compatible with their NEC phones	Price on these is usually \$150-\$200 each
Webcams	12	12	\$40.00	\$480.00	0	\$0.00	Requested 26, but we already have 14 for them.	
Portable scanners	14	14	\$130.00	\$3,900.00	0	\$0.00	Per Bertha, they have people authorized to install the software, since we can't touch their State PCs	** We could potentially get them Nextiva lines for \$15+taxes/fees, allowing them to use the VOIP phone app. Will investigate minimum contract requirements - CY
Cell phones	12	12			0	\$0.00	Free or \$0.99 phone usually available. Monthly cost \$39.99 each. Hotspots would add \$20 or more/month	
<b>Total</b>				<b>\$138,993.66</b>		<b>\$52,440.92</b>		
								\$191,434.58 Initial Request

CARES ACT FUNDING REQUESTS - COMMUNITY DEVELOPMENT & CODE COMPLIANCE / INFORMATION TECHNOLOGY FOR REMOTE & DIGITAL SERVICES

Equipment	Quantity	Cost Per Unit	Total cost	Notes	Product Detail
<b>Department Laptops</b>					
Laptops	7	\$2,000.00	\$14,000.00		17, 16GB, SSD
Backpacks/Cases	7	\$39.99	\$279.93		Dell Pro 15
Docking Stations	7	\$190.91	\$1,336.37		Dell wWD19 (130w)
Antivirus Software	7	\$40.04	\$280.28		Carbon Black licenses
<b>General Accessories</b>					
Portable Scanners	6	\$130.00	\$780.00		Brother DS-740D
35-inch Computer Monitors	4	\$499.00	\$1,996.00	Plan review monitors for digital submissions, PNZ & BI	Vizio monitors
Monitor mounts	4	\$100.00	\$400.00		Standard wall mounts
Bluetooth Headsets	13	\$40.00	\$520.00		YAMAY wireless headset with microphone (noise cancelling mic)
Portable/Desktop Printers	6	\$200.00	\$1,200.00		HP OfficeJet Pro 9015 Wireless All-in-One Color Inkjet Printer, Instant Ink Ready (1KR42A)
Computer Speakers	7	\$25.00	\$175.00		
Webcams	10	\$50.00	\$500.00		HD Webcam with microphone for PC 1080p cover slider USB web camera
Wireless mouse/keyboard	7	\$36.99	\$258.93		Dell KM636
<b>Software &amp; Subscriptions</b>					
Bluebeam Plan Review Licenses	5	\$349.00	\$1,745.00	Plan review software for digital submissions	Revu Standard
Bluebeam Plan Review License	1	\$599.00	\$599.00	Plan review software for digital submissions	Revu Extreme
E-codes Virginia Premium Access	6	\$49.25	\$295.50	Digital/remote access subscriptions to codes	International Code Council, Virginia Dept. of Housing & Community Devel.
<b>TOTAL</b>			<b>\$24,366.01</b>		



**Sheehy Ford - Municipal Sales & Service**

641 Johnston Willis Drive - Richmond, VA 23236-3954

Phone: (804) 419-1364 - Fax: (804) 378-3685

**QUOTE**

**Sold To:** Prince George County Sheriff's Office  
P. O. Box 366  
Prince George, VA 23875

**Contact:** H. E. Bucky Allin, III

**Phone:** (804) 733-2690 **Ext.:**

**Fax:**

R.O. No:	
Date	08/25/20
Quote #	AAAQ11271
P.O. Number	
C/ I Pay:	Customer
Customer No:	
Rep	Nick Crist

Year:	2020	Make:	Ford	Model:	Transit	V.I.N.:	1FTBW1Y84LKB52749	Stock No:	NT206254
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QTY	Part Number	Product Description	Unit Price	Ext. Price	Shipping	Labor	Outside Contractor
		<b>State Contract E194-75132</b>			\$0.00	0.00	
1	W1Y	2020 Ford Transit Cargo Van One Ton, 148" Wheelbase	\$30,734.38	\$30,734.38	\$0.00	0.00	0.00
1	PT-F05-120-3	Prisoner Transport Insert For 2015-2020 Ford Transit Low Roof long length 148" WB Cargo van 120" long triple compartment designed to accommodate 12 prisoners Includes rear step, side step, trim kit and (4) multi-color interior LED dome lights Emergency exit hatches in every compartment for evacuation of vehicle Bench seats come equipped with 4" slip resistant tape As of 9/1/15 - all PT inserts will include PT-A-917 seat belts, PT-A-907 seat dividers and KKM99068 grab straps for each seat location Number of prisoner seats: 12 Number of compartments: 3 Storage area: 10" between front seats and bulkhead Approximate insert weight = 900 lbs.	\$15,300.72	\$15,300.72	\$485.00	28.00	0.00
1	PT-A-503	Ford Transit van vent adapter kit connects to OEM rear A/C blower and front heater blower	\$510.06	\$510.06	\$16.00	2.00	0.00
1	PT-A-911	Prisoner Transport Compartment Door Activated Buzzer Option, Havis Shield, Rear compartment door activated buzzer and warning light (audio/ visual warning- dash mounted)	\$213.68	\$213.68	\$8.00	2.50	0.00
1	PT-A-903	Prisoner Transport Power Vent 100-CFM roof mounted	\$486.91	\$486.91	\$16.00	2.00	0.00
1	PT-A-916	Roof Load/Backup Light Option	\$412.08	\$412.08	\$16.00	2.00	0.00
1	CK4Z-18C618-A	Transit Rear Driver Side Cargo Door Wiring Boot	\$26.88	\$26.88	\$0.00	1.00	0.00
1	HDPW	AB Marine-Grade Plywood (Common: 3/4 in. x 4 ft. x 8 ft.; Actual: 0.734 in. x 48 in. x 96 in.)	\$80.00	\$80.00	\$0.00	1.00	0.00
1	KSSPG3	Kustom Signals, G3 Vision Basic Camera System, 64 GB Solid State Drive, Anywhere Monitor controller, ICM, Simultaneous Record 4 heads, 3 Rear Seat IR Camera Kits, 1 Mini Day/Night Camera Kit, all cables and mounting brackets. One Rear Seat Camera Head mounted in each prisoner containment section, One Mini Day/Night Camera Head mounted facing rear of vehicle.	\$5,950.00	\$5,950.00	\$78.68	7.50	0.00

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Quote No: AAAQ11271



QTY	Part Number	Product Description	Unit Price	Ext. Price	Shipping	Labor	Outside Contractor
		<b>Electrical Safe Guards</b>			\$0.00	0.00	
1	CG-X	Charge Guard-Select, Havis Shield, Self Contained Unit Provides Circuit Protection For Vehicle Power System, Regulated By a Programmable Timer, LED Indicates Under And Over Voltage Coditions, Protects Mobile Electronics From Voltage Anomalies	\$77.09	\$77.09	\$3.25	1.00	0.00
1	11ALTTP	Alternate Police Prep Pack, for vehicles without an equipment wiring prep package.	\$190.00	\$190.00	\$0.00	2.50	0.00
1	R1-380830	Bosch Style Ignition Relay. 75A SPST,12V.	\$51.89	\$51.89	\$6.00	1.00	0.00
1	615506-6B	Two (2) 6 Way Fuse Blocks, Required For Installation Of Emergency Equipment With One Fuse Block Hot All The Time And One Fuse Block Ignition Controlled	\$33.15	\$33.15	\$0.00	1.00	0.00
1	COAX 1	Antenna Coax Cable End User To Provide Locations. STANDARD ROOF PLACEMENT, RUN COAX TO CONSOLE AREA LABEL AND COIL.	\$18.35	\$18.35	\$0.00	1.00	0.00
		<b>Front Warning Lights &amp; Locations IONS, Grill Lights TL12E, Front Corner Stobe Effect One Under Each HeadLight</b>			\$0.00	0.00	
1	IONB	Whelen, ION, "BLUE" (Sold In Pairs) Super-Series LED Light, Scan-Lock Flash Patterns, (Includes Universal Mount and (1) 4-Wire Pig Tail)	\$274.32	\$274.32	\$0.00	2.00	0.00
1	C-TIR-3-4	Havis,Grill Brackets(Sold In Pairs)	\$35.76	\$35.76	\$2.00	0.00	0.00
1	TL12E	T-Series DUO ION Super LED, Whelen, Surface Mount Lighthead, (Sold in Pairs) Blue/White, black flange, Scan-Lock Flash Patterns, 4 wire pigtail.	\$286.38	\$286.38	\$0.00	2.00	0.00
1	UHF2150A	Whelen, Wig-Wags,(Alternating) Headlight/Grille Light Flasher, [4] Flash Patterns (For (+) or (-) Switching)	\$53.68	\$53.68	\$0.00	2.50	0.00
1	SA315P	Whelen 123db, 100 Watt Siren Speaker	\$175.26	\$175.26	\$0.00	1.00	0.00
1	SAK9	Speaker Bracket	\$0.00	\$0.00	\$0.00	0.00	0.00
1	295SLSA6	Whelen, Single Unit Siren, with 9-Switch Light Control and Standard Switching, With Timed Out Relay & 17 Scan-Lock Siren Tones	\$371.70	\$371.70	\$0.00	1.50	0.00
1	ISFL52Z	Ford Transit, 2020, Ten Lamps, Upper Front Two Piece Unit, Individual Driver and Passenger Side Units, with Two LED Flashing/Take-Down	\$716.08	\$716.08	\$8.00	2.00	0.00
1	Tremco	Anti-Theft System, Transit Van	\$121.00	\$121.00	\$4.69	1.00	0.00
1	ECVDMLTALOO	Universal LED Red/White Dome Light	\$64.79	\$64.79	\$2.25	1.00	0.00
		<b>Rear Warning Lights &amp; Locations Avengers, One Each Rear Door Vertex, Red In Red Tail lamp Lens Vertex, Blue In Reverse Lens</b>			\$0.00	0.00	
1	VTX609B	Whelen, Vertex, "BLUE" (Sold In Pairs), Hide-A-Way Super-LED Lights, Single Self Contained Lightheds With 25 Scan-Lock Flash Patterns & Steady Burn	\$142.24	\$142.24	\$0.00	2.00	0.00
1	VTX609R	Whelen, Vertex, "RED" (Sold In Pairs), Hide-A-Way Super-LED Lights, Single Self Contained Lightheds With 25 Scan-Lock Flash Patterns & Steady Burn	\$142.24	\$142.24	\$0.00	2.00	0.00
1	AVC21BB	Dual Avenger II Solo, Whelen, Blue/Blue Diodes With Clear Lens, Super LED Series With Scan-Lock Flash Patterns	\$290.56	\$290.56	\$0.00	3.00	0.00
1	C-2410	Ford Transit 24" Enclosed 10" High Console	\$352.06	\$352.06	\$32.88	1.50	0.00
1	C-B68	Ford Transit 4-Piece Front and Rear Hump Mounting Bracket	\$60.88	\$60.88	\$14.00	0.50	0.00
1	C-TMW-TRNST-01	Ford Transit Van Tunnel Mount Assembly, 8" wide 28" long tunnel mount base	\$153.27	\$153.27	\$22.00	1.00	0.00

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QTY	Part Number	Product Description	Unit Price	Ext. Price	Shipping	Labor	Outside Contractor
1	C-CUP2-I	4" (Internal) Dual Cup Holder	\$34.34	\$34.34	\$9.50	0.00	0.00
1	C-LP1-PS2-USB	1.5", One 12V dc "lighter plug" outlet with attached caps, Havis Shield, with 1-Switch cut out, 1 C-USB-2 dual charging port.	\$80.49	\$80.49	\$2.56	1.00	0.00
2	C-AP-0695-L	6" Storage Box with hinged lid & lock, 6" X 8 5/8" X 9.5"	\$111.06	\$222.12	\$17.50	0.50	0.00
1	C-EB40-WS2-1P	4" 1-Piece, Equipment Mounting Bracket, Whelen 295SLSA6	\$24.72	\$24.72	\$0.00	0.00	0.00
1	C-FP-15	1.5" Filler Plate	\$0.00	\$0.00	\$0.00	0.00	0.00
1	C-FP-4	4" Filler Plate	\$0.00	\$0.00	\$0.00	0.00	0.00
1	P-FRONT-3	Front partition for 2015 -2020 Ford Transit window van, low roof and side swing out or sliding door, Fits standard length 130" or long length 148" wheel base vans Partition installs behind front driver and passenger seats and allows full seat travel, Includes emergency exit hatch in top center section of the partition, Hatch include two heavy- duty slide bolts in driver compartment allow for quick removal The bottom of the partition is 12 gauge steel, The top half of the partition is 12 gauge steel with diamond shape openings, 1/4" thick clear polycarbonate cover the top perforated sections of the partition, Medium texture black polyester powder coat finish, Requires filler panel - mount kit P-MFK-10. kit must be ordered along with P-FRONT-3 (P-MFK-10 price not included with partition).	\$613.00	\$613.00	\$97.59	3.50	0.00
1	P-MFK-10	Front partition filler panel mounting kit for 2015 -2020 Ford Transit window van with low roof and side swing out or sliding doors Fits standard length 130" or long length 148" wheel base vans, Used with p/n: P-FRONT-3 front partition	\$312.98	\$312.98	\$25.97	0.00	0.00
1	P-MID-2	Middle partition for 2015 -2020 Ford Transit window van with low roof and side swing out or sliding doors, Partition installs behind front bench seat, partition wraps around the bench seat to allow for passenger access to the rearward bench seats Provides 18" entry space width into rear seating area, The bottom half of the partition is 12 gauge steel, The top half of the partition diamond shape openings, There is no emergency exit hatch in the middle partition. Requires P-MFK-12 filler panel mounting kit sold separately.	\$413.08	\$413.08	\$95.27	3.50	0.00
1	P-MFK-12	Required Middle partition filler panel mounting kit for 2015 -2020 Ford Transit window van with low roof and side swing out or sliding doors	\$91.55	\$91.55	\$18.98	0.00	0.00
1	P-REAR-3	Rear partition for 2015 -2020 Ford Transit window van, low roof and side swing out or sliding door, Fits standard length 130" or long length 148" wheel base vans. Partition installs behind rear seat. Includes emergency exit hatch in top center section of the partition, Hatch include two heavy- duty slide bolts in cargo compartment allow for quick removal. The bottom of the partition is 12 gauge steel, The top half of the partition is 12 gauge steel with diamond shape openings, 1/4" thick clear polycarbonate cover the top perforated sections of the partition, Medium texture black polyester powder coat finish, Requires filler panel - mount kit P-MFK-10. kit must be ordered along with P-FRONT-3 (P-MFK-10 price not included with partition).	\$793.86	\$793.86	\$97.59	3.50	0.00

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QTY	Part Number	Product Description	Unit Price	Ext. Price	Shipping	Labor	Outside Contractor
							<b>Parts</b> \$59,911.55 <b>Labor (Hours/Amt)</b> 87.50 \$5,687.50 <b>Sales Tax</b> \$0.00 <b>Shipping</b> \$1,079.71 <b>Outside Contract Work</b> \$0.00 <b>Misc. Supplies</b> \$700.00 <hr/> <b>Total</b> <b>\$67,378.76</b>

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 Enthusiastically Helping You!*



**Police Department**

	Per Item \$	QTY in Request	Total \$	QTY Wait Listed	Total Wait Listed	NOTES
Grayco Cleaner	\$ 1,190.00	7	\$ 8,330.00	0	\$ -	
Grayco Cleaner	\$ 80.00	10	\$ 800.00	0	\$ -	Case Price (4 gallons per case)
Exterior Bullet Proof Vest Carriers	\$ 400.00	60	\$ 24,000.00	0	\$ -	Blood borne pathogen resistant; allows for easier "wipe off" than current vest carrier
New CAD RMS system	\$200,000.00	1	200000	0	\$ -	Year 1 Subscription and Training [Future years 50/50 split with Fort Lee]; new platform - upgrade of existing system [Allows for COVID response & mapping for "hot areas" to better equip first responders when dispatching to an emergency call]
Electronic Message Board	\$ 18,911.00	1	\$ 18,911.00	0	\$ -	
Electronic Key Keeper	\$ 10,000.00	1	\$ 10,000.00	0	\$ -	GSA Contract Price; includes shipping, training, and install
Transport Van	\$ 49,405.78	0	\$ -	1	\$ 49,405.78	
COVID Event Trailer	\$ 13,329.12	0	\$ -	1	\$ 13,329.12	Includes some tents and supplies
			<b>\$ 262,041.00</b>		<b>\$ 62,734.90</b>	

**The Items Below Included in Technology Request:**

MDTs	\$ 5,000.00	10	\$ 50,000.00	2	\$ 10,000.00	recurring cost; data plan (service); air cards; includes mounts & antennae
Desk top computers		3	\$ -	0	\$ -	
Smart Phones		12	\$ -	0	\$ -	
Portable Scanners	\$ 130.00	3	\$ 390.00	0	\$ -	Recurring annual cost
Barcode Reader - Evidence Room	\$ 785.30	1	\$ 785.30	0	\$ -	
Click Share	\$ 1,272.00	4	\$ 5,088.00	0	\$ -	
			<b>\$ 56,263.30</b>		<b>\$ 10,000.00</b>	

Fire/EMS - CARES Funding Request

Item	Description	Per Item \$	QTY	Total \$ CARES	NOTES
<b>Cleaning System for Ambulances</b>	<b>Air Filtration System - Installed</b>	<b>\$ 1,800.00</b>	<b>8</b>	<b>\$ 14,400.00</b>	<b>(Currently using spray / mist</b>
Zoll Monitors	Defibrillators	\$ 35,687.60	2	\$ 71,375.20	COVID exhibit cardiac arrhythmias. Monitors would help in diagnosing issues
Stryker Stretchers with Power Lift Assist	Retrofit ambulances	\$ 40,985.00	6	\$ 245,910.00	Using this system, normal sized patient would require 2 EMTs for stretcher lift into ambulance (current technology requires as many as 4 EMTs; one at each corner) Need Final Quote; trades-ins; procurement
Ambulance	Retrofit 2 older units	\$ 1,000.00	2	\$ 2,000.00	
	Demo Model - Final price quote & equipment costs pending	\$ 250,000.00	1	\$ 150,000.00	hepa filter air handling technology (\$35,000) - \$100,000 FROM EXISTING CIP FUNDS [APPARATUS FUND]
Airtraq video laryngoscopes	Quote provided by Teleflex [would need to determine procurement requirements]			\$ 8,437.58	Devices are used to intubate critically ill patients and the new video technology allows the paramedic to intubate (place a tube down an airway) without having to be right in the face of the patient. This new technology reduces medic respiratory exposures during a critical lifesaving procedure.
CPR Assist Devices	Autopulse CPR Assist Devices			\$ 14,220.00	These devices eliminate the need for personnel to perform manual CPR which results in leaning over a patient during advanced airway interventions. These devices also reduce the number of people needed to treat and transport a cardiac arrest patient thereby reducing personal exposures.
				<b>\$ 506,342.78</b>	

ACCOMMODATED IN ROUND 1 CONTINGENCY (\$100,000) PPE

PPE RESTOCKING				\$ 6,500.00	N95, masks, eye protection, gloves
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