

Issue Analysis Form



Date: 1/14/2020
Item: Award of Contract –
Emergency
Communications
Center Work Stations
(as part of Public Safety
Radio System)
Lead Department(s): Police Department, Finance
Contact Person(s): Keith Early; Betsy Drewry

Description and Current Status

The Board of Supervisors approved an award of contract to L3Harris for a replacement Public Safety Radio System on November 26, 2019. As part of the project budget and borrowings, the purchase of new work consoles/stations for the Emergency Communications Center is planned.

Sufficient funds to purchase ECC Work Consoles/Stations as part of the radio system have been borrowed.

Series 2017 Bonds (spring 2017): \$6,737,452
Series 2018 Bonds (spring 2018): \$7,442,773
Total Bond Proceeds on Hand: \$14,180,225

Component	Price
Radio System [Final L3Harris turnkey price]	\$11,514,371.13
Consulting Services (AECOM & Altairis)	764,708.00
Alerting Systems [UPDATED 12/2019 quote]	438,024.45
<u>ECC Work Stations [added 01/2020]</u>	<u>118,157.90</u>
Available Contingency [UPDATED]	\$1,344,963.52

Purchase through **Russ Bassett Corporation** using a cooperative HGAC contract is recommended. A pricing proposal in the amount of \$118,157.90 and Virginia and Maryland installation references are shown as **Attachment A**. A presentation provided to the CIP Committee in October (modified with current pricing) is shown as **Attachment B**.

Board Action Requested:

Authorize County Administrator to execute a contract with Russ Bassett Corporation in the amount of \$118,157.90. A draft resolution for board review and approval consideration is provided.

Government Path

Does this require IDA action?

☐ Yes ☒ No

Does this require BZA action?

☐ Yes ☒ No

Does This require Planning Commission Action?

☐ Yes ☒ No

Does this require Board of Supervisors action?

☒ Yes ☐ No

Does this require a public hearing?

☐ Yes ☒ No

If so, before what date?

☐ Yes ☐ No

Fiscal Impact Statement

Series 2017 and 2018 bond proceeds are sufficient to accommodate contracted radio system price with L3Harris, consulting services, station alerting systems, and for the purchase of ECC Work Consoles/Stations from Russ Bassett Corporation, leaving a contingency available to address unforeseen items.

County Impact

Award of contract will allow County to move forward with replacing five (5) existing work consoles/stations and to add one (1) new work station. The existing work consoles are original to the 2005 existing radio system purchase. After 15 years of use, two consoles are currently at risk of collapse and the remaining consoles have diminished functionality. This purchase will improve ECC safety, efficiency and effectiveness. The new consoles will be compatible with equipment being purchased in the upcoming radio system replacement.

Notes

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 14th day of January, 2020:

Present:

Vote:

Donald R. Hunter, Chairman
Alan R. Carmichael, Jr., Vice-Chairman
Floyd M. Brown, Jr.
Marlene J. Waymack
T. J. Webb

A-6

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; AWARD OF CONTRACT (EMERGENCY COMMUNICATION CENTER WORK CONSOLES \$118,157.90)

WHEREAS, Replacement of Emergency Communications Center (ECC) Work Consoles was included as part of the Public Safety Radio System replacement borrowings, Bond Series 2017 and 2018; and

WHEREAS, A cooperative HGAC contract is available for County use to purchase ECC Work Consoles from Russ Bassett Corporation for \$118,157.90 including delivery and installation; and

WHEREAS, Staff is requesting authorization for the County Administrator to enter into a contract with Russ Bassett Corporation for \$118,157.90 to move forward with the purchase of six (6) ECC Work Consoles and related equipment.

NOW, THEREFORE, BE IT RESOLVED That the Board of the Supervisors of the County of Prince George this 14th day of January, 2020, hereby awards the contract for ECC Work Consoles to Russ Bassett for \$118,157.90 and authorizes the County Administrator to execute a contract with Russ Bassett Corporation.

A Copy Teste:

Percy C. Ashcraft
County Administrator