

Issue Analysis Form



Date: December 10, 2019
 School Federal Student
 Support & Academic
 Enrichment Grant
 Appropriation –FY20

Item: \$47,415.11
 County Finance / School
 Finance

Lead Department(s):

Contact Person(s): Betsy Drewry

Description and Current Status

On November 18, 2019 the Prince George County School Board approved an increase in the FY2020 School budget. The School Division was awarded a Title IV Student Support and Academic Enrichment Program Grant in the amount of \$47,415.11.

Supporting documentation from the School Board agenda is included as **Attachment A**.

Board Action Requested:

Approve increase in School Federal appropriation for FY2019-20 \$47,415.11.

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Entry:

School Grant Fund (0510) - Revenues

Increase:

0510-30-000-0000-00000-000-000-820-333820 School Title IV
 Student Support and Academic Enrichment Grant \$47,415.11

School Grant Fund (0510)- Expenditures

Increase:

0510-06-201-6002-61100-100-900-820-43130 In-Service Training \$47,415.11

Government Path

- | | | |
|--|---|--|
| Does this require IDA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require BZA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does This require Planning Commission Action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Does this require a public hearing? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |

If so, before what date?

Yes No

Fiscal Impact Statement

Increase in appropriation of School federal grant funds totaling \$47,415.11. There is no local funding impact.

County Impact

Action makes available for the School Division federal grant funds (pass-through funds from the Virginia Department of Education). There is no local funding impact.

Notes



Prince George County Public Schools

A Commitment To Quality Education

November 26, 2019

TO: Betsy Drewry, Deputy County Administrator, Finance
FROM: Monique Barnes, Director of Budget & Finance
RE: Supplemental Appropriation FY2020

At the School Board's regular meeting held on November 14, 2019, the School Board approved an increase in the FY2020 School budget. The PGCPS was awarded a Title IV Student Support and Academic Enrichment Grant in the amount of \$47,415.11. Title IV funds offer an ability to transfer the funding to Title II, Part A, which the division has chosen to do to support coursework for teachers and paraprofessionals to become properly licensed and endorsed, and to provide tuition assistance to support the establishment of a cohort in partnership with Dinwiddie County Public Schools and the College of William and Mary for selected individuals to earn a Master of Education Degree in Educational Leadership-Administration and Supervision K-12, which will lead to an endorsement by the Virginia Department of Education.

We respectfully request the supplemental appropriation to the Grant Fund Budget for FY2020

The requested appropriation is as follows:

School Grant Fund (0510) – Revenues

Increase:
0510-30-000-0000-00000-000-000-820-33820 \$47,415.11

School Grant Fund (0510) – Expenditures

Increase:
0510-06-201-6002-61100-100-900-820-43130 \$47,415.11

Agenda

Date: November 18, 2019

Presenter: William A. Barnes, Jr.

Approved: _____

Disapproved: _____

Tabled: _____

TOPIC: Request for Approval and Appropriation of the Title IV, *Student Support and Academic Enrichment Program*, Grant Funds for Use in FY20

RATIONALE: Prince George County Public Schools has been allocated \$47,415.11 in Title IV funds. Title IV funds offer an ability to transfer to Title I, Part A and Title II, Part A. Prince George will transfer \$47,415.11 to Title II, Part A. to support Purchased Services (Object Code 3000) to allow us to support coursework for teachers and paraprofessionals to become properly licensed and endorsed, and to provide tuition assistance to support the establishment of a cohort in partnership with Dinwiddie County Public Schools and the College of William and Mary for selected individuals to earn a Master of Education Degree in Educational Leadership -Administration and Supervision K-12 which will lead to an endorsement by the Virginia Department of Education.

RECOMMENDATION: Approval by School Board and Refer to Board of Supervisors for Appropriation of \$47,415.11 of these funds to be included into the FY20 budget for the division.

**VIRGINIA DEPARTMENT OF EDUCATION
LEA FUNDS TRANSFER REQUEST FORM**
(under Section 5103(b)(2) of ESSA)

Directions for submission: Scan and email the completed, signed form to the VDOE program specialist for the program from which funds are being transferred (Title II, Part A or Title IV, Part A).

Check the box indicating the grant year for the transfer.		
<input type="checkbox"/> 2017-2018 <small>(7/1/17- 9/30/19)</small>	<input type="checkbox"/> 2018-2019 <small>(7/1/18- 9/30/20)</small>	<input checked="" type="checkbox"/> 2019-2020 <small>(7/1/19- 9/30/21)</small>

School Division: Prince George County Public Schools
 Contact Person: Bill Barnes Telephone Number: (804) 733-2700
 E-mail Address: wbarnes@pgs.k12.va.us Fax Number: _____

Part 1: LEA Identification of Program(s) Transferring Funds – An LEA may transfer up to 100 percent of its Title II, Part A, or Title IV, Part A, allocation for a given fiscal year into: Title I, Part A; Title I, Part C; Title I, Part D; Title II, Part A; Title III, Part A; Title IV, Part A; or Title V, Part B. A separate request is required for each program to and/or from which the division requests a transfer of funds.

Program Transferring Funds	This Request	Cumulative to Date
	Amount of Funds Transferred	Amount of Funds Transferred
Title IV, Part A	\$47,415.11	\$47,415.11

Part 2: LEA Identification of Program(s) Receiving Transferred Funds - Once funds have been transferred into a program, they may not be transferred out at a later time.

Program Receiving Funds	This Request	Cumulative to Date
	Amount of Funds Received	Amount of Funds Received from All Requests
Title II, Part A	\$47,415.11	\$47,415.11

Part 3: Purpose(s) of the Request to Transfer Funds

Title IV, Part A to Title II, Part A = \$47,415.11 to support Object Code 3000: Coursework for teachers and paraprofessionals to become properly licensed and endorsed and coursework to support an Administrative Cohort for licensure as school administrators.

Superintendent/Designee Signature

Date

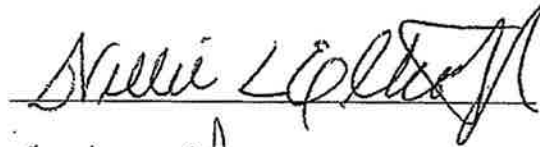
**VIRGINIA DEPARTMENT OF EDUCATION
LEA FUNDS TRANSFER REQUEST FORM**

Schedule A - Complete a separate request for each program to and/or from which the division requests a transfer of funds.

Program Transferring Funds

Object Codes	Expenditure Accounts	Budget as it appears in OMEGA	Changes Indicate + or - for added or subtracted	Revised Budget
0000	Unallocated	\$47,415.11	- 0	0
1000	Personnel Services		+ 0	
2000	Employee Benefits			
3000	Purchased Services		+ \$47,415.11	+ \$47,415.11
4000	Internal Services			
5000	Other Charges			
6000	Materials and Supplies			
8000	Capital Outlay			
TOTAL		\$47,415.11	\$47,415.11	\$47,415.11

Signature of Director of Program Transferring Funds:



Signature of Director of Program Receiving Funds:



Funds will be placed in Object Code 0000 of the program that is receiving transferred funds. Please note that a new project code will be established for the transferred funds. This will appear in OMEGA under the program from which the funds are transferred. School divisions should submit a budget transfer for transferred funds according to the approved application.

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 10th day of December, 2019:

Present:

Vote:

Donald R. Hunter, Chairman
Floyd M. Brown, Jr., Vice-Chairman
Alan R. Carmichael
Marlene J. Waymack
T. J. Webb

C-4

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$47,415.11 SCHOOL STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANT FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 10th day of December, 2019, does hereby authorize the following increase of funds within the 2019-2020 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
SCHOOL GRANT FUND	
<u>Expenditure:</u>	
0510-06-201-6002-61100-100-900-820-43130	
In-Service Training	\$47,415.11
 <u>Revenue:</u>	
0510-30-000-0000-00000-000-000-820-333820	
Student Support & Academic Enrichment Grant	\$47,415.11

A Copy Teste:

Percy C. Ashcraft
County Administrator