

Issue Analysis Form



Date: 5/28/2019
Item: SRO Grant
Lead Department(s): Police / Finance
Contact Person(s): Keith Early / Betsy
Drewry

Description and Current Status

On February 26, 2019, the Police Chief received Board of Supervisors authorization to apply for Department of Criminal Justice Services School Resource Officer (SRO) grants. The grant application included a continuation of one existing SRO at North Elementary and three (3) additional, new SROs (at Walton, South and Beazley). On May 14, 2019 the Police Chief received notice that **all four FY2019-2020 grants were approved.**

These grant funds and related expenditures are currently not included in the recently adopted FY2019-2020 budget. Additionally, the three (3) additional positions are not reflected in the Position Control Chart.

Each Grant is for a total of \$70,000 of which \$53,263 is grant funding and \$16,737 is the required local match. **The grand total of grant funding for the four SRO positions is \$280,000 (70,000 X 4),** of which \$213,052 (\$53,263 X4) is grant funding and \$66,948 (\$16,737 X 4) is the required local match.

Actions Requested:

Approve receipt of grant funds and appropriation of expenditures for FY2019-2020
Transfer local match from General Fund Contingency
Approve addition of three(3) positions to FY2019-2020 Position Control Chart

A draft resolution is included for consideration and possible approval.

Grant Appropriation Entry:

Revenues:

0100-20-601-8201-324104 SRO Grant \$213,052

Expenditures:

0100-03-100-0601-41100	Police Salaries	\$185,994
0100-03-100-0601-42100	Police FICA	14,228
0100-03-100-0601-42210	Police Retirement	12,880
TOTAL (State)		\$213,052

Transfer from General Fund Contingency:

Expenditures:

0100-09-401-0917-49199 General Fund Contingency \$(66,948) reduce

0100-03-100-0601-42210	Police Retirement	\$ 14,182	increase
0100-03-100-0601-42300	Police Health Insurance	31,500	increase
0100-03-100-0601-42400	Police Group Life Insurance	2,436	increase
0100-03-100-0601-42700	Police Worker's Comp Insurance	3,300	increase
0100-03-100-0601-46011	Police Uniforms & Apparel	4,530	increase
0100-03-100-0601-46010	Police Supplies	9,000	increase
0100-03-100-0601-46008	Police Vehicle Fuel	1,000	increase
0100-03-100-0601-45230	Police Telephone	1,000	increase

Government Path

- Does this require IDA action? Yes No
- Does this require BZA action? Yes No
- Does This require Planning Commission Action? Yes No
- Does this require Board of Supervisors action? Yes No
- Does this require a public hearing? Yes No
- If so, before what date? Yes No

Fiscal Impact Statement

The total amount approved for these DCJS grants is \$70,000 per position for a grand total of \$280,000 (x 4 positions). The State to provide \$53,263 per position for a grand total of \$213,052. Prince George County is required to match \$16,737 per position for a total of \$66,948. The match amount is derived by using the 2018-2020 Composite Index of Local Ability-to-Pay at a rate of .2391.

The match will be a combination of cash and in-kind contributions and will necessitate a transfer of \$66,948 from the General Fund Contingency (\$111,027 is the adopted FY2019-2020 General Fund Contingency).

The grant is for a period of twelve months. Additional, continuation funding is dependent on the availability of funds. The requested funding source for local cash match is General Fund Contingency.

County Impact

Approval of positions and funding will improve SRO coverage at elementary schools currently relying on part-time assistance. Local, per year, County match (cash and in-kind) = \$16,737 per position (x 4 maximum total \$66,948).

Notes

*The Police Department would like to purchase two (2) vehicles prior to June 30, 2019 (in FY2019) using savings from vacancies in the PD and the Emergency Communications Center.

FUNDED POSITIONS

FOR MODIFICATION 5/28/2019 - SRO GRANT

All positions on the position control chart receive benefits from the County.

	Funded FY16-17	Amended FY17-18	Funded FY18-19	Adopted FY18-19	Amended FY18-19	Funded FY19-20	Adopted FY19-20	Amended FY19-20	Funded FY19-20	Change FY19-20	Change NOTES
ANIMAL CONTROL [0611]											
Animal Control Officer	3	3	3	3	3	3	3	3	3	0	
Manager I, Animal Control	1	1	1	1	1	1	1	1	1	0	
Coordinator, Animal Adoption Services	1	1	1	1	1	1	1	1	1	0	
Kennel Attendant - Full-Time	1	1	1	1	1	1	1	1	1	0	
Kennel Attendant - Part Time	0.5	0.5	0.5	0.5	0	0	0	0	0	0	
Total Employees	6.5	6.5	6.5	6.5	6	6	6	6	6	0	
ASSESSOR [0401]											
Real Estate Appraiser II	2	2	2	2	2	2	2	2	2	0	
Senior Real Estate Appraiser	0	0	0	0	0	0	0	0	0	0	
Real Estate Assessor	1	1	1	1	1	1	1	1	1	0	
Coordinator IV, Real Estate Operations	0	1	1	1	1	1	1	1	1	0	
Real Estate Technician	2	1	1	1	1	1	1	1	1	0	
Total Employees	5	5	5	5	5	5	5	5	5	0	
BOARD OF SUPERVISORS [0100]											
Clerk to the Board of Supervisors	0	0	0	0	1	1	1	1	1	0	
Total Employees	0	0	0	0	1	1	1	1	1	0	
CIRCUIT COURT CLERK [0202]											
Office Associate I	1	0	0	0	0	0	0	0	0	0	
Chief Deputy	1	1	1	1	1	1	1	1	1	0	
Clerk of Circuit Court	1	1	1	1	1	1	1	1	1	0	
Deputy Court Clerk I	2	3	3	3	3	3	3	3	3	0	
Deputy Court Clerk II	1	1	1	1	1	1	1	1	1	0	
Total Employees	6	6	6	6	6	6	6	6	6	0	
CIRCUIT COURT JUDGE [0902]											
Court Administrator	1	1	1	1	1	1	1	1	1	0	
Total Employees	1	1	1	1	1	1	1	1	1	0	
COMMISSIONER OF THE REVENUE [0200]											
Tax Compliance Auditor	1	1	1	1	0	0	0	0	0	0	
Deputy License Inspector	0	0	0	0	1	1	1	1	1	0	
Commissioner of the Revenue	1	1	1	1	1	1	1	1	1	0	
Deputy Commissioner of Revenue	3	3	3	3	3	3	3	3	3	0	
Senior Deputy Commissioner of Revenue	1	1	1	1	1	1	1	1	1	0	
Chief Deputy Commissioner of Revenue	0	0	0	0	0	0	0	0	0	0	
Total Employees	6	6	6	6	6	6	6	6	6	0	

FUNDED POSITIONS

FOR MODIFICATION 5/28/2019 - SRO GRANT

All positions on the position control chart receive benefits from the County.

	Funded FY16-17	Amended FY17-18	Adopted FY18-19	Amended FY 18-19	Adopted FY 19-20	Amended FY 19-20	Funded FY19-20	Change FY19-20	Change NOTES
COMMONWEALTH'S ATTORNEY [0204]									
Administrative Associate	1	1	1	0	0	0	0	0	
Office Manager	1	1	1	1	1	1	1	0	
Legal Assistant	0	0	0	2	2	2	2	0	
Office Associate I	1	1	1	0	0	0	0	0	
Asst. Commonwealth's Attorney FT	2	2	2	2	2	2	2	0	
Asst. Commonwealth's Attorney PT	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	
Commonwealth's Attorney	1	1	1	1	1	1	1	0	
Total Employees	6.5	6.5	6.5	6.5	6.5	6.5	6.5	0	
COMMUNITY CORRECTIONS [2179 / 2178]									
Dir. of Community Corrections	1	1	1	1	1	1	1	0	
Manager IV, Corrections Program Management	1	1	1	1	1	1	1	0	
Probation Officer	4	4	4	4	4	4	4	0	
Administrative Support Specialist II	1	1	1	1	1	1	1	0	
Total Employees	7	7	7	7	7	7	7	0	
COMMUNITY CORRECTIONS (PRETRIAL) [2174 / 2178 / 2179]									
Office Manager	1	1	1	1	1	1	1	0	
Pretrial Officer	2	3	3	3	3	3	3	0	
Pretrial Officer (PT)	0.5	0	0	0	0	0	0	0	
Pretrial Investigator	1	1	1	1	1	1	1	0	
Total Employees	4.5	5	5	5	5	5	5	0	
COMMUNITY DEVELOPMENT AND CODE COMPLIANCE [0300]									
Office Manager	1	1	1	1	1	1	1	0	
Deputy Director/Building Official	1	1	1	1	1	1	1	0	
Director of Community Development & Code Compliance	1	1	1	1	1	1	1	0	
Plans Reviewer	1	1	1	1	1	1	1	0	
Permit Technician II	1	1	1	1	1	1	1	0	
Permit Technician I	1	1	1	1	1	1	1	0	
Coordinator IV, Environmental Program	1	1	1	1	1	1	1	0	
Senior Building Inspector	3	3	3	3	3	3	3	0	
Administrative Support Specialist II	0	0	1	1	0	0	0	0	
Office Associate II (PT)	0.5	0.5	0	0	0	0	0	0	
Planner	0	1	1	1	0	0	0	0	
Manager VI, Planning	1	1	1	1	1	1	1	0	
Total Employees	11.5	12.5	13	13	10	10	10	0	
COUNTY ADMINISTRATION [0101]									

FUNDED POSITIONS

FOR MODIFICATION 5/28/2019 - SRO GRANT

All positions on the position control chart receive benefits from the County.

	Funded FY16-17	Amended FY17-18	Adopted FY18-19	Amended FY 18-19	Adopted FY 19-20	Amended FY 19-20	Change FY19-20
County Administrator	1	1	1	1	1	1	0
Deputy County Administrator	0	1	1	1	1	1	0
Executive Assistant/ Deputy Clerk	1	1	1	0	0	0	0
Project Management Specialist	1	0	0	0	0	0	0
Total Employees	3	3	3	2	2	2	0
COUNTY ATTORNEY [0102]							
Senior Legal Assistant	1	1	1	1	1	1	0
County Attorney	1	1	1	1	1	1	0
County Attorney (PT)	0.5	0.5	0.5	0.5	0.5	0.5	0
Total Employees	2.5	2.5	2.5	2.5	2.5	2.5	0
COUNTY GARAGE [0502]							
Mechanic	2	2	2	2	2	2	0
Master Mechanic	1	1	1	1	1	1	0
Manager IV, Fleet	1	1	1	1	1	1	0
Total Employees	4	4	4	4	4	4	0
ECONOMIC DEVELOPMENT [2151]							
Administrative Support Specialist II	1	1	1	1	1	1	0
Specialist, Economic Development	1	1	1	1	1	1	0
Director, Economic Development	1	0	0	0	0	0	0
Total Employees	3	2	2	2	2	2	0
EMERGENCY COMMUNICATIONS CENTER [0603]							
Communications Officer	12	14	14	14	14	14	0
Communications Supervisor	2	2	2	2	2	2	0
Manager V, Emergency Communications Center	0	1	1	1	1	1	0
Total Employees	14	17	17	17	17	17	0
FINANCE [0402]							
Accounting Clerk	1	1	1	1	1	1	0
Payroll Specialist	1	1	1	1	1	1	0
Payroll Supervisor	1	1	1	1	1	1	0
Accounting Supervisor	1	1	1	1	1	1	0
Financial Reporting Accountant	1	1	1	1	1	1	0
Director of Finance	1	1	1	0	0	0	0
Deputy County Administrator, Finance	1	1	1	1	1	1	0
Procurement Officer	1	1	1	1	1	1	0
Total Employees	7	7	7	7	7	7	0

FUNDED POSITIONS

FOR MODIFICATION 5/28/2019 - SRO GRANT

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	Funded	Amended	Adopted	Amended	Adopted	Amended	Adopted	Funded	Amended	Adopted	Funded	Amended	Change	Change
	FY16-17	FY17-18	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19	FY19-20	FY19-20	FY19-20	FY19-20	FY19-20	FY19-20	NOTES
FIRE & EMS [0610]														
Director of Fire & EMS	1	1	1	1	1	1	1	1	1	1	1	1	0	
Deputy Director of Fire & EMS													0	
Manager II, Fire/EMS Business Management	1	1	1	1	1	1	1	1	1	1	1	1	0	
Captain	3	3	3	3	3	3	3	3	3	3	3	3	0	
Captain 1													0	
Captain 2													0	
Lieutenant	6	6	6	6	6	6	6	6	6	6	6	6	0	
Lieutenant 1													0	
Lieutenant 2													0	
EMT/Intermediate/Firefighter	4	3	3	3	3	3	3	3	3	3	3	3	0	
EMT/Paramedic/Firefighter	3	4	4	4	4	4	4	4	4	4	4	4	0	
Fire Medic													10	
Fire Medic 1													0	
Fire Medic 2													0	
Fire Medic 3													0	
Fire Medic 4													0	
Administrative Support Specialist II	1	1	1	1	1	1	1	1	1	1	1	1	0	
Total Employees	19	19	19	23	25	25	25	25	25	25	25	25	0	
EMERGENCY MANAGEMENT (0612)														
Emergency Management Deputy Coordinator (PT)	0	0	0	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	
Total Employees	0	0	0	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	
FIRE & EMS [SAFER GRANT (0615 & 0616)]														
EMT/Paramedic/Firefighter [0616]	0	2	2	2	2	2	2	2	2	2	2	2	0	
Fire Medic [0616]													0	
Fire Medic 1 [0616]													0	
Fire Medic 2 [0616]													0	
Fire Medic 3 [0616]													0	
Fire Medic 4 [0616]													0	
Lieutenant [0616]	0	3	3	3	3	3	3	3	3	3	3	3	0	
Lieutenant 1 [0616]													0	
Lieutenant 2 [0616]													0	
Captain, Volunteer Fire/EMS Training [0615]													1	
Captain 1 (Volunteer Fire/EMS Training) [0615]													0	
Captain 2 (Volunteer Fire/EMS Training) [0615]													0	
Fire Captain, Volunteer Fire/EMS Training [0615]	0	1	1	1	1	1	1	1	1	1	1	1	0	
Total Employees	0	6	6	6	6	6	6	6	6	6	6	6	0	
GENERAL PROPERTIES [0504]														

FUNDED POSITIONS

FOR MODIFICATION 5/28/2019 - SRO GRANT

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	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Change	Change
	FY16-17	FY17-18	FY18-19	FY19-20	FY19-20	FY19-20	FY19-20	FY19-20	FY19-20	FY19-20	FY19-20	NOTES
Office Manager	1	1	1	1	1	1	1	1	1	1	0	
Building Maintenance Mechanic	3	3	3	4	4	4	4	4	4	4	0	
Buildings & Grounds Maint Mech	1	1	1	1	1	1	1	1	1	1	0	
Senior Building Maintenance Mechanic	1	1	1	0	0	0	0	0	0	0	0	
Deputy Director General Services	0	0	0	0	0	0	0	0	0	0	0	
General Services Director	1	1	1	1	1	1	1	1	1	1	0	
Total Employees	7	7	7	7	7	7	7	7	7	7	0	
HUMAN RESOURCES [0103]												
Human Resources Analyst	1	1	1	1	1	1	1	1	1	1	0	
Human Resources Supervisor	0	1	1	0	0	0	0	0	0	0	0	
Human Res Technician	0	0	0	1	1	1	1	1	1	1	0	
Human Resources Information Specialist	1	0	0	0	0	0	0	0	0	0	0	
Dir. of Human Resources	1	1	1	1	1	1	1	1	1	1	0	
Total Employees	3	3	3	3	3	3	3	3	3	3	0	
INFORMATION TECHNOLOGY [0403]												
Director of Information Technology	1	1	1	1	1	1	1	1	1	1	0	
Information Systems Specialist, Applications	1	1	1	1	1	1	1	1	1	1	0	
Network Systems Engineer	0	0	0	0	0	0	0	0	0	0	0	
GIS Technician	1	1	1	1	1	1	1	1	1	1	0	
Coordinator V, GIS	1	1	1	1	1	1	1	1	1	1	0	
Information Systems Analyst, Business Process	1	1	1	1	1	1	1	1	1	1	0	
Information Systems System Engineer	1	1	1	1	1	1	1	1	1	1	0	
Total Employees	6	6	6	6	6	6	6	6	6	6	0	
PLANNING												
Administrative Support Specialist II	0	0	0	0	0	0	0	0	0	0	0	
Planner	0	0	0	0	0	0	0	0	0	0	0	
Manager VI, Planning	0	0	0	0	0	0	0	0	0	0	0	
Planner	0	0	0	0	0	0	0	0	0	0	0	
Total Employees	0	0	0	0	0	0	0	0	0	0	0	
POLICE [0601]												
Administrative Support Specialist III	1	1	1	1	1	1	1	1	1	1	0	
Chief of Police	1	1	1	1	1	1	1	1	1	1	0	
Police Sergeant	6	6	6	6	6	6	6	6	6	6	0	
Police Captain	2	2	2	2	2	2	2	2	2	2	0	
Police Officer	41	41	41	41	41	41	41	41	41	44	3	SRO Grant (3 Positions)
Police Officer First Class												5/28/2019

FUNDED POSITIONS

FOR MODIFICATION 5/28/2019 - SRO GRANT

All positions on the position control chart receive benefits from the County.

	Funded FY16-17	Amended FY17-18	Adopted FY18-19	Amended FY 18-19	Adopted FY 19-20	Funded FY 19-20	Amended FY 19-20	Funded FY19-20	Change NOTES
Senior Police Officer									
Master Police Officer									
Career Police Officer									
Administrative Support Specialist I	1	1	1	1	1	1	1	0	
Crime Analyst	1	1	1	1	1	1	1	0	
Administrative Support Specialist III (PTR)	0	0.5	0.5	0.5	0.5	0.5	0.5	0	
Public Safety Information System Specialist	1	0	0	0	0	0	0	0	
Police Lieutenant	6	6	6	6	6	6	6	0	
Total Employees	60	59.5	59.5	59.5	59.5	59.5	62.5	3	
RECREATION [0505]									
Sr. Grounds Maintenance Wkr	2	2	2	2	2	2	2	0	
Coordinator I, Assistant Athletics	1	1	1	1	1	1	1	0	
Coordinator V, Athletics	1	1	1	1	1	1	1	0	
Dir. of Parks and Recreation	1	1	1	1	1	1	1	0	
Coordinator I, Parks Special Activities	1	1	1	1	1	1	1	0	
Administrative Support Specialist II	1	1	1	1	1	1	1	0	
Total Employees	7	7	7	7	7	7	7	0	
REGISTRAR [0901]									
Deputy Registrar	1	1	1	1	1	1	1	0	
Deputy Registrar, PTR	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	
General Registrar	1	1	1	1	1	1	1	0	
Total Employees	2.5	2.5	2.5	2.5	2.5	2.5	2.5	0	
SHERIFF [0203]									
Chief Deputy	1	1	1	1	1	1	1	0	
Deputy Sheriff - FT	5	5	5	5	5	5	5	0	
Deputy Sheriff - PT	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	
Office Manager	1	1	1	1	1	1	1	0	
Lieutenant	1	1	1	1	1	1	1	0	
Sergeant	1	1	1	1	1	1	1	0	
Sheriff	1	1	1	1	1	1	1	0	
Total Employees	10.5	10.5	10.5	10.5	10.5	10.5	10.5	0	
SOCIAL SERVICES [0701]									
Manager V, Social Services Administration	1	1	1	0	0	0	0	0	
Deputy Director, Social Services	1	1	1	1	1	1	1	0	
Director, Social Services	1	1	1	1	1	1	1	0	
Benefits Program Specialist III	6	6	6	5	5	5	5	0	

FUNDED POSITIONS

FOR MODIFICATION 5/28/2019 - SRO GRANT

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	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Change	Change
	FY16-17	FY17-18	FY18-19	FY19-20	FY19-20	FY19-20	FY19-20	FY19-20	FY19-20	FY19-20	NOTES
	Amended	Amended	Adopted	Amended	Adopted	Adopted	Adopted	Adopted	Adopted	Change	
Benefits Program Specialist IV	1	1	1	1	1	2	2	2	2	0	
Benefits Program Supervisor											
Administrative Support Specialist II	4	4	4	2	3	3	3	3	3	0	
Administrative Support Specialist III	1	1	1	2	2	2	2	2	2	0	
Manager III, Social Services Case Management [Social Worker] - FT	7	8	8	7	7	7	7	7	7	0	
Manager III, Social Services Case Management [Social Worker] - PT	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	
Office Manager				1	1	1	1	1	1	0	
Manager IV, Advanced Social Services Case Management [Social Worker]	1	1	1	2	2	2	2	2	2	0	
Manager V, Social Services Case Management [Social Worker]	1	1	1	1	1	1	1	1	1	0	
Total Employees	23.5	24.5	24.5	25.5	26.5	26.5	26.5	26.5	26.5	0	
TREASURER [0201]											
Deputy Treasurer - FT	4	4	4	4	4	4	4	4	4	0	
Deputy Treasurer - PT	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	
Chief Deputy Treasurer	1	1	1	1	1	1	1	1	1	0	
Treasurer	1	1	1	1	1	1	1	1	1	0	
Total Employees	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	0	
VICTIM WITNESS [0906]											
Coordinator II, Victim Witness Program	1	1	1	1	1	1	1	1	1	0	
Total Employees	1	1	1	1	1	1	1	1	1	0	
VJCCA [0909]											
Coordinator III, Community Services	1	1	1	1	1	1	1	1	1	0	
Total Employees	1	1	1	1	1	1	1	1	1	0	
UTILITIES [7001]											
Utility Billing/Collection Specialist I	1	1	1	1	1	1	1	1	1	0	
Utility Billing/Collection Specialist II	2	2	2	2	2	2	2	2	2	0	
Utility Billing/Collection Specialist III	0	0	0	0	0	0	0	0	0	0	
Manager V, Utility Office Management	1	1	1	1	1	1	1	1	1	0	
Utility Worker I	3	3	3	3	3	3	3	3	3	0	
Utility Worker II	0	0	0	0	0	0	0	0	0	0	
Utility Worker III	2	2	2	2	2	2	2	2	2	0	
Utility Supervisor	1	1	1	1	1	1	1	1	1	0	
Senior Utility Worker	2	2	2	2	2	2	2	2	2	0	
Dir. Of Engineering & Utilities	1	1	1	1	1	1	1	1	1	0	
Manager V, Utility Operations Management	1	1	1	1	1	1	1	1	1	0	
Total Employees	14	14	14	14	14	14	14	14	14	0	

FUNDED POSITIONS

FOR MODIFICATION 5/28/2019 - SRO GRANT

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	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Change
	Amended	Amended	Adopted	Amended	Adopted	Adopted	Amended	Amended	Change
	FY16-17	FY17-18	FY18-19	FY18-19	FY19-20	FY19-20	FY19-20	FY19-20	FY19-20
									NOTES
Total	248.5	258.5	259.0	264.0	267.0	270.0	270.0	270.0	3.0
FULL-TIME	244.0	254.0	255.0	260.0	263.0	266.0	266.0	266.0	3.0
PART-TIME	4.50	4.50	4.00	4.00	4.00	4.00	4.00	4.00	-

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 28th day of May, 2019:

Present:

Donald R. Hunter, Chairman
Floyd M. Brown, Jr., Vice-Chairman
Alan R. Carmichael, Jr.
Marlene J. Waymack
T. J. Webb

Vote:

A-2

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

**RESOLUTION; APPROPRIATION AND BUDGET TRANSFER
(\$280,000 SCHOOL RESOURCE OFFICER GRANT) & APPROVAL OF
MODIFICATION TO FY2019-2020 POSITION CHART**

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 28th day of May, 2019, does hereby authorize the following increase of funds and transfers among accounts within the FY2019-2020 Budget, such line items increased and changed as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

FUND/ORGANIZATION AMOUNT

Appropriation:

Revenue

0100-20-601-8201-324104	SRO Grant	\$213,052
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Expenditure

0100-03-100-0601-41100	Police Department Salary & Wages	\$185,994
0100-03-100-0601-42100	Police Department FICA	14,228
0100-03-100-0601-42210	Police Department Retirement	12,880

Budget Transfer:

Expenditure – Transfer From / Reduce:

0100-09-401-0917-49199	General Fund Contingency	\$66,948
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Expenditure – Transfer To / Increase:

0100-03-100-0601-42210	PD VRS Retirement	\$14,182
0100-03-100-0601-42300	PD Health Insurance	\$31,500
0100-03-100-0601-42400	PD Group Life Insurance	\$2,436

0100-03-100-0601-42700	PD Worker's Comp Insurance	\$3,300
0100-03-100-0601-46011	PD Uniforms & Apparel	\$4,530
0100-03-100-0601-46010	PD Supplies	\$9,000
0100-03-100-0601-46008	PD Fuel	\$1,000
0100-03-100-0601-45230	PD Telephone	\$1,000

BE IT FURTHER RESOLVED: that the Board of Supervisors of Prince George County this 28th day of May 2019, hereby approves the requested changes to the FY2019-2020 Position Chart and that no changes be made to the chart without Board approval regardless of what other County policies may state.

A Copy Teste:

Percy C. Ashcraft
County Administrator

Teresa Knott

From: Percy Ashcraft
Sent: Wednesday, May 22, 2019 1:45 PM
To: Teresa Knott
Cc: Keith Early; Betsy Drewry
Subject: FW: SRO Grants

Please place this email in the BOS packet for the SRO grants. It gives some background on what Keith Early is going to speak of.

Percy C. Ashcraft

County Administrator
Prince George County
6602 Courts Drive
Prince George, VA 23875
Cell – (804) 892-6724
Office – (804) 722-8601

From: Keith Early
Sent: Tuesday, May 14, 2019 5:26 PM
To: Percy Ashcraft
Subject: SRO Grants

Mr. Ashcraft:

I am pleased to announce our success in acquiring all four (4) of our Department of Criminal Justice Services School Resource Officer Grant submissions.

We are approved for the following:

North Elementary – continuation funding
Walton Elementary – new position
South Elementary – new position
Beazley Elementary – new position

The DCJS contribution per position, per year is \$53,263. The total, annual DCJS contribution for all four (4) positions is \$213,052.00.

Looking at the awards throughout the State, it appears we did very well.

Keith.

Colonel W. Keith Early
Chief of Police
Prince George County Police Dept.
6600 Courthouse Rd.
Prince George, VA 23875

804-733-2773

804-733-2658 (Fax)

kearly@princegeorgecountyva.gov

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