

Issue Analysis Form



Date: March 26, 2019
Item: Appropriation – Fire Program Funds
Lead Department(s): County Finance / Fire & EMS
Contact Person(s): Betsy Drewry

Description and Current Status

Prince George County anticipates the receipt of annual **Fire Program funds** in the amount of **\$123,655** that have not yet been appropriated to the FY2019 budget. These funds were received on March 15, 2019 via electronic fund transfer from the Commonwealth of Virginia.

Since fiscal year 2010 an agreement was made with the volunteer fire departments that the actual amount of the deposit would be split evenly among each department. In past years, the funds have been divided five ways with one fifth going to each volunteer fire department. The addition of Fire Station 7 will require a division into six equal amounts in future years. **For FY2019, Fire Station 7 will receive one-half as much as the other five volunteer departments.** For FY2019, Station 7 will receive \$11,241.35 and the other five volunteer fire stations will receive \$22,482.73 per department.

The volunteer fire departments use these funds to purchase equipment and supplies in accordance with grant requirements.

Appropriation Increase Entry is:

Revenues: 0100-20-601-8201-324201 Fire Program Funds - \$123,655.00

Expenditures:

0100-03-200-0604-48248	Prince George VFD: Fire Program Funds	\$22,482.73
0100-03-200-0605-48248	Disputanta VFD: Fire Program Funds	\$22,482.73
0100-03-200-0606-48248	Carson VFD: Fire Program Funds	\$22,482.73
0100-03-200-0607-48248	Burrowsville VFD: Fire Program Funds	\$22,482.73
0100-03-200-0608-48248	Jefferson Park VFD: Fire Program Funds	\$22,482.73
0100-03-200-0617-48248	Station 7 – Fire Program Funds	\$11,241.35

Government Path

- Does this require IDA action? Yes No
- Does this require BZA action? Yes No
- Does This require Planning Commission Action? Yes No
- Does this require Board of Supervisors action? Yes No
- Does this require a public hearing? Yes No

If so, before what date?

Yes No

Fiscal Impact Statement

Increases in appropriation of Fire & EMS Fire Program Funds Revenues and expenditures for FY2018-19. There is no local budget impact (no local match).

Total Increase in FY2018-19 Appropriation = \$123,655

County Impact

There is no increased local funding required for this request.

Notes

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 26th day of March, 2019:

Present:

Donald R. Hunter, Chairman
Floyd M. Brown, Jr., Vice-Chairman
Alan R. Carmichael
Marlene J. Waymack
T. J. Webb

Vote:

C-4

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

**RESOLUTION; BUDGET AMENDMENT AND APPROPRIATION
(\$123,655 FIRE PROGRAM FUNDS)**

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 26th day of March, 2019, does hereby authorize and appropriate the following increase of funds within the 2018-2019 Budget, such line items increased as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>Expenditure:</u>	
0100-03-200-0604-48248 Prince George VFD: Fire Program Funds	\$22,482.73
0100-03-200-0605-48248 Disputanta VFD: Fire Program Funds	\$22,482.73
0100-03-200-0606-48248 Carson VFD: Fire Program Funds	\$22,482.73
0100-03-200-0607-48248 Burrowsville VFD: Fire Program Funds	\$22,482.73
0100-03-200-0608-48248 Jefferson Park VFD: Fire Program Funds	\$22,482.73
0100-03-200-0617-48248 Station 7: Fire Program Funds	\$11,241.35

Revenue:

0100-20-601-8201-324201 General Fund: Fire Program Funds	\$123,655.00
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Percy C. Ashcraft
County Administrator