

# Issue Analysis Form

**Date:** 2/20/2019  
**Item:** SRO Grant Application  
**Lead Department(s):** Police  
**Contact Person(s):** Keith Early



## Description and Current Status

Requesting authorization to apply for a Department of Criminal Justice Services school resource officer grant. The proposed grant would be for funding four (4) SRO positions at Walton Elementary, South Elementary, Beazley and North Elementary Schools.

## Government Path

- Does this require IDA action?**  Yes  No
- Does this require BZA action?**  Yes  No
- Does This require Planning Commission Action?**  Yes  No
- Does this require Board of Supervisors action?**  Yes  No
- Does this require a public hearing?**  Yes  No
- If so, before what date?**  Yes  No

## Fiscal Impact Statement

The total amount requested for this grant application is \$70,000 per position for a grand total of \$280,000 (x 4 positions). PGPD is requesting the State to provide \$53,263 per position for a grand total of \$213,052. Prince George County is required to match \$16,737 per position for a total of \$66,948. The match amount is derived by using the 2018-2020 Composite Index of Local Ability-to-Pay at a rate of .2391.

The match will be a combination of cash and in-kind contributions. See charts on the following page.

Per Grant / Officer	Salary & Benefits	Vehicle, Training & Equipment	T
Officer Cost	\$ 61,885	\$ 8,115	\$
<b>Grant Covered</b>	<b>\$ 53,263</b>	<b>\$ -</b>	<b>\$</b>
<b>Local Match</b>	<b>\$ 8,622</b>	<b>\$ 8,115</b>	<b>\$</b>
	↑ Cash Match	↑ In-Kind Match	
Grand Total [4 Grants]	Salary & Benefits	Vehicle, Training & Equipment	T
Officer Cost	\$ 247,540	\$ 32,460	\$
<b>Grant Covered</b>	<b>\$ 213,052</b>	<b>\$ -</b>	<b>\$</b>

The \$53,263 per position (x 4 total of \$213,052) requested from the State will cover most of the salary, FICA, retirement, and other fringe benefits of the School Resource Officers. The cash match by the locality will cover the remaining benefit costs. The in-kind match will cover costs associated with the vehicle, fuel, equipment and training used by the School Resource Officers.

The grant would be for a period of twelve months. Additional, continuation funding is dependent on the availability of funds. The requested funding source for local cash match is General Fund Balance.

### County Impact

Local, per year, County match (cash and in-kind) = \$16,737 per position (x 4 maximum total \$66,948).

### Notes

\*No initial, additional expenses requested regarding vehicle purchases.

Board of Supervisors  
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 26th day of February 2019:

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Present:

Donald R. Hunter, Chairman  
Floyd M. Brown, Jr., Vice-Chairman  
Alan R. Carmichael  
Marlene J. Waymack  
T. J. Webb

Vote:


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A-6

On motion of \_\_\_\_\_, seconded by \_\_\_\_\_, which carried unanimously, the following resolution was adopted:

AUTHORIZE THE POLICE DEPARTMENT TO COMPLETE AND SUBMIT A GRANT APPLICATION TO DCJS FOR FOUR SCHOOL RESOURCE OFFICERS (WALTON, SOUTH, BEAZLEY, AND NORTH ELEMENTARY SCHOOLS).

WHEREAS, the Police Department is requesting approval of the Prince George County Board of Supervisors to apply for grants totaling \$280,000 through The Virginia Department of Criminal Justice Services, due March 8, 2019; and

WHEREAS, the total award of \$213,052 requested from the State, and local cash and in-kind match of \$66,948, will be utilized for payment of salary, benefits, equipment and training for School Resource Officers at William A. Walton Elementary School, L. L. Beazley Elementary School, South Elementary School, and North Elementary School; and

WHEREAS, the grant requires a local cash match of \$34,488 (\$8,622 per grant), and will result in an increased general fund appropriation upon award (from fund balance). The in-kind match of \$32,460 (\$8,115 per grant) will not require an increased appropriation.

NOW, THEREFORE, BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 26th day of February, 2019, does hereby authorize the submission of a grant application to DCJS for \$280,000, which requires a total local match of \$66,948 for salary, benefits, equipment and training for additional School Resource Officers at William A. Walton Elementary School, L. L. Beazley Elementary School, South Elementary School and North Elementary School.

BE IT FURTHER RESOLVED, That a copy of this Resolution shall be retained as support authorizing the grant application to The Virginia Department of Criminal Justice Services.

A Copy Teste:

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Percy C. Ashcraft  
County Administrator