

Issue Analysis Form



Date: November 27, 2018
Item: Appropriation – Insurance Recovery
Lead Department(s): County Finance
Contact Person(s): Betsy Drewry

Description and Current Status

We received insurance proceeds from VACORP for damages related to a 1993 Pierce Fire Engine Pumper (Prince George Volunteer Fire Department Fleet #65). The vehicle was damaged on September 11, 2018 when compartment door hit bay wall when backing out of bay. A copy of the check and other documentation is provided for board member review (**Attachment 1**).

Total insurance proceeds received are \$10,707.90; estimate value, less \$500 deductible.

Board Action Requested:
Approve appropriation of Insurance Proceeds - \$10,707.90

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Increase and Transfer Entry for FY2018-19 is:

Revenues:

Increase:
0100-40-507-8206-341111 – Insurance Recoveries - \$10,707.90

Expenditures:

Increase:
0100-03-200-0610-46009 – Fire/EMS Vehicle Equipment & Supplies - \$10,707.90

Government Path

- | | | |
|--|---|--|
| Does this require IDA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require BZA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does This require Planning Commission Action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Does this require a public hearing? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| If so, before what date? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

Fiscal Impact Statement

Increases in appropriation of insurance recoveries \$10,707.90

Total Increase in FY2018-19 Appropriation = \$10,707.90

County Impact

Will allow for completion of needed vehicle repairs.

Notes



VACORP

November 7, 2018

Prince George County
P.O. Box 68
Prince George, VA 23875

Virginia Association of Counties Self-Insurance Risk Pool

Participant: Prince George County
Claim Number: 1232018215669
Date of Loss: 9-11-2018

Please find the enclosed VACORP property damage check in the amount of **\$10,707.90** for the repair costs to the **1993 Pierce Fire Engine; VIN 0747**: This amount was determined by the estimate from **Atlantic Emergency Solutions** and reviewed by **S&S Appraisal Services, LLC** for \$11,207.90 minus the \$500.00 policy deductible.

If you should have any questions regarding this payment, please do not hesitate to contact our office.

Thank you,

A handwritten signature in black ink, appearing to be 'T. Capretta'.

VACORP
Tom Capretta
Claims Associate

Enclosure- Check & Estimate

Phone 540 343-3323
1-866-752-3290

Fax 540 343-8077



Estimate For Repairs

930 Third Street Vinton, VA 24179

Customer: Prince George V.F.D.					RO:		
					Date: October 5, 2018		
					VIN Number: 4P1CT02D8PA000747		
Year: 1993			Make: Pierce		Model: Dash		
Job Number: E8016			Equipment:				
S/P	Description of Repairs	Mech.	Body	Paint	Parts	Sublet	
1	Replace left front high side compartment door and hinge		4.0	5.0	\$1,250.00		
2	Replace compartment outer D-gasket		incl.		\$12.50		
3	Replace compartment lift shocks		incl.		\$75.40		
4	Repair front compartment opening upper		7.0	3.0			
5	R&I upper aluminum tread panel (cat-walk)		4.5				
6	R&I hard-sleeve tray		1.0				
7	Rem/Replace compartment opening inner weather-strip gasket		1.0		\$55.00		
8	Repair front compartment opening panel rear		3.0	3.0			
9	Repair lift shock mounting brackets		1.5	1.0			
10	Repair left rear compartment high side door		1.5	4.0			
11	Remove gold stripe and accent stripe		0.3				
12	R&I compartment door, hinge and D-handle		2.2				
13	Repair left rear lower compartment door		1.0	3.5			
14	Remove gold stripe and accent stripe		0.5				
15	Remove/Replace reflective stripe		1.5		\$65.00		
16	R&I compartment door, hinge and D-handle		2.0				
17	Replace gold stripe and hand-painted accent stripe		3.0		\$780.00		
18	Add for clear-coat			3.9			
19	Color tinting			1.0			
20	Mask for overspray		2.0		\$55.00		
21	R&I battery cables for welding		1.0				
22	Block sand and buff refinished areas		3.0				
23	Paint and Materials				\$1,098.00		
24	Has-Mat					\$15.00	
25	Shop Supplies and fasteners				\$165.00		
26	Shipping					\$175.00	
27	Transport unit to Roanoke and return					\$700.00	
28							
29							
30							
31							
32							
33							
34							
35							
Line Totals		0.0	40.0	24.4	\$3,555.90	\$890.00	
Roanoke Paint and Refurbishment Center					Net Items	\$890.00	\$890.00
Atlantic Emergency Solutions					Storage 0 Days @	\$0.00	\$0.00
<i>Estimate is for listed repairs only. Any unquoted or hidden damages will be charged to the customer.</i>					Labor 64.4 Hrs. @	\$105.00	\$6,762.00
					Mech. 0.0 Hrs. @	\$105.00	\$0.00
					Parts		\$3,555.90
					Tax 0.00% of Parts	\$3,555.90	\$0.00
APRs. Alan Brown File #:					TOTAL		\$11,207.90

PINNACLE FINANCIAL PARTNERS

VACORP CLAIMS
 1315 Franklin Road SW
 Roanoke, VA 24016-4607
 540-345-8500

ATTACHMENT 1
 68-183/514
 412

DATE	CHECK NO.
11/9/2018	331827
AMOUNT	
\$	**10,707.90**

PAY TO THE ORDER OF Ten Thousand Seven Hundred Seven and 90/100 Dollars*****

Prince George County

Steve 2. Rawlings

AUTHORIZED ACCOUNT SIGNER
TWO SIGNATURES REQUIRED OVER \$30,000

SECURITY FEATURES INCLUDED. DETAILS ON BACK

⑈ 33 18 27 ⑈ ⑆ 053 11 2039 ⑆ 130900050480 ⑈

REMITTANCE STATEMENT - PLEASE DETACH BEFORE DEPOSITING

Description	From Date	To Date	Invoice #	Invoice Amt	Amount
Auto Collision			Repair Costs	\$11,207.90	\$11,207.90
Auto Collision			Deductible	(\$500.00)	(\$500.00)

Claim Number: 1232018215669 Claimant: Prince George County Payee: Prince George County
 Check Number: 331827 Total Check Amt: \$10,707.90 Event Date: 9/11/2018 Department: 123 Prince George County Date of Check: 11/9/2018
 Memo: 1993 Pierce Fire Engine

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 27th day of November, 2018:

Present:

Alan R. Carmichael, Chairman
Donald R. Hunter, Vice-Chairman
Floyd M. Brown, Jr.
Marlene J. Waymack
T. J. Webb

Vote:

C-2

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$10,707.90 INSURANCE RECOVERIES – FIRE/EMS AUTOMOTIVE SUPPLIES)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 27th day of November, 2018, does hereby authorize the following increase of funds within the 2018-2019 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>		<u>AMOUNT</u>
<u>Expenditure:</u>		
0100-03-200-0610-46009	General Fund: Fire/EMS Vehicle Equipment & Supplies	\$10,707.90
<u>Revenue:</u>		
0100-40-507-8206-341111	General Fund; Insurance Proceeds	\$10,707.90

A Copy Teste:

Percy C. Ashcraft
County Administrator