

Issue Analysis Form

Date:

8/07/2018

Item:

SRO Grant Application

Lead Department(s):

Police

Contact Person(s):

Keith Early



Description and Current Status

Requesting permission to apply for a Department of Criminal Justice Services school resource officer grant. The proposed grant would be for funding three (3) SRO positions at Walton Elementary, South Elementary and Beazley Elementary Schools.

Government Path

- | | | |
|--|---|--|
| Does this require IDA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require BZA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does This require Planning Commission Action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Does this require a public hearing? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| If so, before what date? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

Fiscal Impact Statement

Grant funds are to be used to pay only salary and benefits up to \$70,000 per position, per year, including the required local cash matching funds. If awarded all three positions, we could expect the grantor to pay \$159,789 with a local match of \$50,211. The grant would be for a period of twelve months. Grant continuations **may** be considered as state funds are available.

County Impact

Local, per year, County match = \$16,737 per position (x 3 maximum total \$50,211)
Equipment Costs = \$9,746 per position (x 3 maximum total \$29,238)
Total costs = \$26,483 per position (x 3 maximum grand total **\$79,450**)

Notes

*No initial, additional expenses requested regarding vehicle purchases.

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 14th day of August 2018:

Present:

Alan R. Carmichael, Chairman
Donald R. Hunter, Vice Chairman
Floyd M. Brown, Jr.
Marlene J. Waymack
T. J. Webb

Vote:

A-10

On motion of _____, seconded by _____, which carried unanimously, the following resolution was adopted:

AUTHORIZE THE POLICE DEPARTMENT TO COMPLETE AND SUBMIT A GRANT APPLICATION TO DCJS FOR THREE NEW/ADDITIONAL SCHOOL RESOURCE OFFICERS (WALTON, SOUTH, AND BEAZLEY ELEMENTARY SCHOOLS).

WHEREAS, the Police Department is requesting approval of the Prince George County Board of Supervisors to apply for grants of \$159,789 through The Virginia Department of Criminal Justice Services, due August 24, 2018; and

WHEREAS, the total award of \$159,789 and local match of \$50,211 will be utilized for payment of salary and benefits for an additional / new School Resource Officers at William A. Walton Elementary School, L. L. Beazley Elementary School, and South Elementary School; and

WHEREAS, the grant requires a local match of \$50,211, which will result in an increased general fund appropriation upon award (from contingency).

NOW, THEREFORE, BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 14th day of August, 2018, does hereby authorize the submission of a grant application to DCJS for \$159,789, which requires a local match of \$50,211 that will require an additional general fund appropriation upon award, for salary and benefits for additional School Resource Officers at William A. Walton Elementary School, L. L. Beazley Elementary School, and South Elementary School.

BE IT FURTHER RESOLVED, That a copy of this Resolution shall be retained as support authorizing the grant application to The Virginia Department of Criminal Justice Services.

A Copy Teste:

Percy C. Ashcraft
County Administrator