

# Issue Analysis Form



**Date:** June 25, 2018  
**Item:** Grant for CWC Exercise Equipment  
**Lead Department(s):** Parks and Recreation  
**Contact Person(s):** Keith Rotzoll

## Description and Current Status

With a generous grant from the John Randolph Foundation (JRF) in 2017, and support from the Prince George Board of Supervisors, the Prince George Parks and Recreation was able to purchase equipment for a workout room at the Central Wellness Center (CWC) suitable for the attainment and maintenance of a healthy lifestyle through regular physical activity. Since the CWC Wellness Room opened, over 213 members have joined, and an additional 113 members, who registered at the main office, have used the facility. Due to the facilities success, Parks and Recreation would like to apply for another John Randolph Grant to expand to an adjoining room. The expansion project would feature performance equipment different than what is currently available at either the Community Center or CWC facilities. The proposed expansion cost is \$21,108. The John Randolph Foundation Grant is for up to 75% of the cost (\$15,830), requiring a minimum County 25% match of \$5,278. Since the Wellness Room opened in May of 2017, the department has brought in \$4,570 in membership fees.

## Government Path

<b>Does this require IDA action?</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>Does this require BZA action?</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>Does this require Planning Commission action?</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>Does this require Board of Supervisors action?</b>	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<b>Does this require a public hearing?</b>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>If so, before what date?</b>		

## Fiscal Impact Statement

Unknown at this time.

## County Impact

Unknown at this time.

## Notes

None.

## **Teresa Knott**

---

**From:** Percy Ashcraft  
**Sent:** Thursday, June 14, 2018 11:34 AM  
**To:** Keith Rotzoll  
**Cc:** Teresa Knott; Betsy Drewry  
**Subject:** RE: Grant

Yes, let's put it on the July 10 agenda for permission to apply.

---

**From:** Keith Rotzoll  
**Sent:** Thursday, June 14, 2018 11:27 AM  
**To:** Percy Ashcraft  
**Subject:** Grant

I would like to apply for a John Randolph Grant for the proposed addition to the CWC fitness facility (equipment and layout I forwarded to you last week). The Fall Grant letter of intent is due on August 1 and if it is approved for the next step, the full application is due October 15. The total cost for flooring and equipment is \$21,107.42 and the grant request would be for the full 75% allowable of \$15,830. If we were awarded the full amount, the County would pay \$5,277.42.

I don't know if we need BOS approval prior to the letter of intent or when the full application would be due. Please advise. Thank you.

Keith

Keith B. Rotzoll, MPA, CPRP, CPSI  
Director of Parks and Recreation  
Prince George County, Virginia  
[krotzoll@princegeorgecountyva.gov](mailto:krotzoll@princegeorgecountyva.gov)  
(804) 458-6164  
(804) 458-5021 - fax

Prince George County....A global community where families thrive and businesses prosper.

Board of Supervisors  
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 10<sup>th</sup> day of July, 2018:

Present:

Vote:

Alan R. Carmichael, Chairman  
Donald R. Hunter, Vice-Chairman  
Floyd M. Brown, Jr.  
Marlene J. Waymack  
T. J. Webb

A-7

On motion of \_\_\_\_\_, seconded by \_\_\_\_\_, which carried unanimously, the following Resolution was adopted:

RESOLUTION; REQUEST FOR GRANT FUNDING – JOHN RANDOLPH FOUNDATION GRANT (\$15,830 CENTRAL WELLNESS CENTER EXERCISE EQUIPMENT)

WHEREAS, The Parks and Recreation Department is seeking the Board of Supervisors' authority to apply for the John Randolph Foundation Grant in the amount of \$15,830 to purchase equipment for the Central Wellness Center exercise facility; and

WHEREAS, The local match is \$5,278.

NOW, THEREFORE, BE IT RESOLVED That the Prince George County Board of Supervisors, this 10<sup>th</sup> day of July, 2018, does hereby authorize the Parks and Recreation Department to apply for the John Randolph Foundation Grant in the amount of \$15,830 to purchase exercise equipment.

A Copy Teste:

\_\_\_\_\_  
Percy C. Ashcraft  
County Administrator