

Issue Analysis Form



Date: July 10, 2018
Item: Appropriation – Insurance Recovery
Lead Department(s): County Finance
Contact Person(s): Betsy Drewry

Description and Current Status

We received insurance proceeds from VACORP for damages related to a 2011 Ford Pickup F-350 (Disputanta Volunteer Fire Department Brush Truck Fleet #603). The vehicle was damaged on June 6, 2018 when driver's side front tire blew out. A copy of the check and other documentation is provided for board member review (**Attachment 1**).

Total insurance proceeds received are \$5,130.88; estimate value, less \$500 deductible.

Board Action Requested:

Approve appropriation of Insurance Proceeds - \$5,130.88

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Increase and Transfer Entry for FY2018-19 is:

Revenues:

Increase:

0100-40-507-8206-341111 – Insurance Recoveries - \$5,130.88

Expenditures:

Increase:

0100-03-200-0610-46009 – Fire/EMS Vehicle Equipment & Supplies - \$5,130.88

Government Path

Does this require IDA action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this require BZA action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does This require Planning Commission Action?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this require Board of Supervisors action?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does this require a public hearing?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If so, before what date?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

Fiscal Impact Statement
Increases in appropriation of insurance recoveries \$5,130.88
Total Increase in FY2018-19 Appropriation = \$5,130.88
County Impact
Will allow for completion of needed vehicle repairs.
Notes

FOR SECURITY PURPOSES, THE FACE OF THIS DOCUMENT CONTAINS A TWO-DIMENSIONAL SECURITY FEATURE. A TWO-DIMENSIONAL SECURITY FEATURE IS A TWO-DIMENSIONAL SECURITY FEATURE. A TWO-DIMENSIONAL SECURITY FEATURE IS A TWO-DIMENSIONAL SECURITY FEATURE.

VACORP CLAIMS
 1315 Franklin Road SW
 Roanoke, VA 24016-4607
 540-345-8500

PINNACLE FINANCIAL PARTNERS
 68-183/514
 412

PAY TO THE ORDER OF Five Thousand One Hundred Thirty and 88/100 Dollars*****

Prince George County

DATE	CHECK NO.
6/22/2018	313014

AMOUNT
 \$ *****5,130.88**

Stew L. Rawlings

AUTHORIZED ACCOUNT SIGNER
 TWO SIGNATURES REQUIRED, OVER \$0,000

SECURITY FEATURES INCLUDED. DETAILS ON BACK

⑈ 3 1 3 0 1 4 ⑈ ⑆ 0 5 3 1 1 2 0 3 9 ⑆ ⑆ 3 0 9 0 0 0 5 0 4 8 0 ⑈

REMITTANCE STATEMENT - PLEASE DETACH BEFORE DEPOSITING

Description	From Date	To Date	Invoice #	Invoice Amt	Amount
Auto Comprehensive			Repair Costs	\$5,380.88	\$5,380.88
Auto Comprehensive			Deductible	(\$250.00)	(\$250.00)

Claim Number: 1232018210916 Claimant: Prince George County Payee: Prince George County
 Check Number: 313014 Total Check Amt: \$5,130.88 Event Date: 6/6/2018 Department: 123 Prince George County Date of Check: 6/22/2018
 Memo: 2011 F-350

ATTACHMENT 1

County of Prince George, Virginia
Revenue Transmittal FormCollections for Period Covering 6/26/18 to 6/26/18

A/R Charge Code	Account Code	Description	Cash Amount	Check Amount	Total
Expenditure Credits			\$ _____	\$ _____	\$ _____
4111	0100-40-507-8206-341111	VACORP	\$ _____	\$ 5,130.88	\$ 5,130.88
			\$ _____	\$ _____	\$ _____
			\$ _____	\$ _____	\$ _____

Revenue

Total to be deposited

\$ 5,130.88

From

To

Total

Receipts used for accepting funds

Please issue receipts in sequence and insure receipt amounts agree with revenue code totals above

Counted by

Date

Received by

Date



June 21, 2018

VACORP

Prince George County
P.O. Box 68
Prince George, VA 23875

Virginia Association of Counties Self-Insurance Risk Pool

Participant: Prince George County
Claim Number: 1232018210916
Date of Loss: 6-6-2018

Please find the enclosed VACORP property damage check in the amount of **\$5,130.88** to cover the repair cost to the **2011 Ford Pickup F-350 XL; VIN: 1466**. This amount was determined by the estimate from S&S Appraisal Services, LLC for \$5,380.88 minus the \$250 policy deductible.

If you should have any questions regarding this payment, please do not hesitate to contact our office.

Thank you,

VACORP
Tom Capretta
Claims Associate

Enclosure- Check & Estimate

Date: 6/18/2018 12:46 PM
 Estimate ID: 1232018240916
 Estimate Version: 0
 Preliminary
 Profile ID: * S&S

S&S Appraisal Services, LLC

2326 Forbes Mill Rd, Bedford, VA 24523
 (540) 816-9813
 Fax: (866) 724-2778
 Email: ss.appraisals@hotmail.com

Damage Assessed By: STEWART YOUNG
 Classification: None

Appraised For: THOMAS CAPRETTA

Type of Loss: Comprehensive (Spec)
 Date of Loss: 6/ 6/2018
 Deductible: 250.00
 File Number: 18-12768-CK
 Claim Number: 1232018210916

Insured: PRINCE GEORGE COUNTY
 Owner: PRINCE GEORGE COUNTY
 Address: 6300 LAUREL SPRING RD, PRINCE GEORGE, VA 23875
 Telephone: Home Phone: (804) 733-2799

Mitchell Service: 911297

Description: 2011 Ford Pickup F350 XL
 Body Style: 4D PkUpXCb 7' Bed 142" WB
 VIN: 1FT8X3BT2BEA81466
 Mileage: 12,059
 OEM/ALT: A

Drive Train: 6.7L Turbo Inj 8 Cyl Dsl 4WD
 License: 107884L VA

Search Code: None

Color: YELLOW
 Options: PASSENGER AIRBAG, POWER STEERING, AIR CONDITION, TILT STEERING COLUMN
 AM/FM STEREO, DRIVER AIRBAG, FRONT SIDE AIRBAG WITH HEAD PROTECTION
 ANTI-LOCK BRAKE SYS., TRACTION CONTROL, TIRE INFLATION/PRESSURE MONITOR
 TOW HITCH RECEIVER, VINYL SEAT, 4 WHEEL DRIVE, SIDE AIRBAGS, THIRD DOOR, 4 DOORS
 DRIVER SEAT WITH POWER LUMBAR SUPPORT, ELECTRONIC STABILITY CONTROL
 REAR BENCH SEAT

Line Item	Entry Number	Labor Type	Operation	Line Item Description	Part Type/ Part Number	Dollar Amount	Labor Units
<u>Front Bumper</u>							
1		BDY	OVERHAUL	Frt Bumper Assy			2.5
2	102118	BDY	REMOVE/REPLACE	Frt Bumper	BC3Z 17757 CPTM	842.17	INC
3		REF	REFINISH	Frt Face Bar			C 2.0
4	102134	BDY	REMOVE/REPLACE	L Frt Otr Bumper Bracket	BC3Z 17755 B	32.29	INC
<u>Special/Manual Entry</u>							
5	900500	BDY *	REMOVE/REPLACE	four wheel alignment	Sublet	98.95 *	0.0*
6	900500	REF *	REFINISH/REPAIR	TWO-TONE	Existing		2.0*
<u>Body Components</u>							
7	931125	BDY	REMOVE/REPLACE	Mount & Balance Tire	Sublet	22.00 *	0.0*
<u>Front Bumper</u>							
8	102136	BDY	REMOVE/REPLACE	L Frt Inr Bumper Bracket	BC3Z 17B837 A	25.43	INC
<u>Grille</u>							
9	102190	BDY	REMOVE/INSTALL	Grille Assy			0.3
<u>Front Lamps</u>							
10	102165	BDY	REMOVE/REPLACE	L Frt Combination Lamp Assembly	BC3Z 13008 F	348.70	INC #
11		BDY	CHECK/ADJUST	Headlamps			0.4
<u>Hood</u>							
12	102728	BDY	REMOVE/INSTALL	Hood Assy			0.6
13	101142	BDY	REMOVE/INSTALL	R Hood Washer Nozzle			0.2 #
14	101143	BDY	REMOVE/INSTALL	L Hood Washer Nozzle			0.2 #

ESTIMATE RECALL NUMBER: 06/18/2018 11:53:50 1232018240916

Mitchell Data Version: OEM: MAY_18_V
 MAPP: MAY_18_V

Software Version: 7.1.228

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ATTACHMENT 1

Date: 6/18/2018 12:46 PM
 Estimate ID: 1232018240916
 Estimate Version: 0
 Preliminary
 Profile ID: * S&S

15	101616	BDY	REPAIR	Hood Panel (HSS)	Existing		5.0*
16		REF	REFINISH	Hood Outside		C	3.3
17	101625	BDY	REMOVE/REPLACE	L Hood Hinge	BC3Z 16797 A	36.22	0.3 #
18		REF	REFINISH	L Hinge			C 0.5
				<u>Front Fender</u>			
19	100714	BDY	REMOVE/REPLACE	L Fender Panel (HSS)	BC3Z 16006 A	264.80	1.8 #
20		REF	REFINISH	L Fender Outside			C 1.9
21		REF	REFINISH	L Add To Edge Fender			C 0.5
22	100716	BDY	REMOVE/REPLACE	L Fender Cover	BC3Z 16N455 A	8.02	
23	103990	BDY	REMOVE/REPLACE	L Fender Insulator	BC3Z 16E133 A	120.35	
24	105339	BDY	REMOVE/REPLACE	L Fender Liner	BC3Z 16055 A	93.07	INC
25	100699	BDY	REMOVE/REPLACE	L Fender Splash Shield	BC3Z 16103 A	14.93	
26	100701	BDY	REMOVE/REPLACE	L Fender Splash Shield Clip	* N808842 S	2.25	
				<u>Cab</u>			
27	100298	BDY	REPAIR	L Cab Hinge Pillar	Existing		5.0*
28		REF	REFINISH	L Cab Hinge Pillar			C 1.2
				<u>Front Door</u>			
29	104084	BDY	REMOVE/REPLACE	L Frt Door Shell	9C3Z 2520125 H	872.90	5.0 #
30		REF	REFINISH	L Frt Door Outside			C 2.4
31		REF	REFINISH	L Frt Add For Jambs & Interior			C 1.0
				<u>Rear Door</u>			
32	101724	REF	BLEND	L Rear Door Outside			C 0.9
33	101874	BDY	REMOVE/INSTALL	L Rear Otr Door Handle			0.3 #
34	101937	GLS	REMOVE/INSTALL	L Rear Door Moveable Glass	Existing		1.2 r
35	101969	BDY	REMOVE/INSTALL	L Rear Door Glass Run	Existing		0.3 #r
				<u>Additional Costs & Materials</u>			
36	936012		ADD'L COST	Hazardous Waste Disposal		5.00	*
				<u>Additional Operations</u>			
37		REF	ADD'L OPR	Clear Coat			3.2
38	933018	REF	ADD'L OPR	Mask For Overspray		10.00	* 0.2*
				<u>Additional Costs & Materials</u>			
39			ADD'L COST	Paint/Materials		642.60	*

* - Judgment Item

- Labor Note Applies

C - Included in Clear Coat Calc

r - CEG R&R Time Used For This Labor Operation

Estimate Totals

I. Labor Subtotals		Units	Rate	Add'l Labor Amount	Sublet Amount	Totals	II. Part Replacement Summary	Amount
Body		21.9	46.00	0.00	0.00	1,007.40 T	Taxable Parts	2,782.08
Refinish		19.1	46.00	10.00	0.00	888.60 T		
Glass		1.2	46.00	0.00	0.00	55.20 T	Total Replacement Parts Amount	2,782.08
Taxable Labor						1,951.20		
Labor Summary		42.2				1,951.20		

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ATTACHMENT 1

Date: 6/18/2018 12:46 PM
 Estimate ID: 1232018240916
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 Preliminary
 Profile ID: * S&S

III. Additional Costs	Amount	IV. Adjustments	Amount
Taxable Costs	647.60	Insurance Deductible	250.00-
Total Additional Costs	647.60	Customer Responsibility	250.00-
Paint Material Method: Rates Init Rate = 34.00 , Init Max Hours = 99.9, Addl Rate = 0.00			
		I. Total Labor:	1,951.20
		II. Total Replacement Parts:	2,782.08
		III. Total Additional Costs:	647.60
		Gross Total:	5,380.88
		IV. Total Adjustments:	250.00-
		Net Total:	5,130.88

This is a preliminary estimate.
Additional changes to the estimate may be required for the actual repair.

Point(s) of Impact
 10 Left Front Side (P)

Insurance Co: VACORP
 Address: 1315 FRANKLIN RD, SW
 ROANOKE, VA 24016
 Telephone: (888) 822-8772
 Fax Phone: (877) 212-8599

Inspection Date: 6/18/2018

Body Shop: OWNERS CHOICE

ESTIMATE RECALL NUMBER: 06/18/2018 11:53:50 1232018240916

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Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 10th day of July, 2018:

Present:

Vote:

Alan R. Carmichael, Chairman
Donald R. Hunter, Vice-Chairman
Floyd M. Brown, Jr.
Marlene J. Waymack
T. J. Webb

C-8

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$5,130.88 INSURANCE
RECOVERIES – FIRE/EMS AUTOMOTIVE MOTOR POOL)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 10th day of July, 2018, does hereby authorize the following increase of funds within the 2018-2019 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>Expenditure:</u>	
0100-03-200-0610-46009 General Fund: Fire/EMS	
Vehicle Equipment & Supplies	\$5,130.88
 <u>Revenue:</u>	
0100-40-507-8206-341111 General Fund; Insurance Proceeds	\$5,130.88

A Copy Teste:

Percy C. Ashcraft
County Administrator