

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 24th day of October, 2017:

<u>Present:</u>	<u>Vote:</u>
William A. Robertson, Jr., Chairman	
Donald R. Hunter, Vice-Chairman	
Alan R. Carmichael	
Hugh G. Mumford	
T. J. Webb	

C-2

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION OF UNEXPENDED FY2016-17 BUDGETS TO FY2017-18 (\$11,593 FIRE PROGRAM FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 24th day of October, 2017, does hereby authorize the following increase of funds within the 2017-2018 Budget, such line items increased as follows, which monies to be expended in accordance with purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
Revenues:	
0100-40-900-8208-3999999 Use of Fund Balance	\$11,593.00
Expenditures:	
0100-03-200-0604-48248 Fire Program Funds Company 1 (PG)	\$ 2,318.60
0100-03-200-0605-48248 Fire Program Funds Disputanta VFD	\$ 2,318.60
0100-03-200-0606-48248 Fire Program Funds Carson VFD	\$ 2,318.60
0100-03-200-0607-48248 Fire Program Funds Burrowsville VFD	\$ 2,318.60
0100-03-200-0608-48248 Fire Program Funds Jefferson Park VFD	\$ 2,318.60
TOTAL	\$11,593.00

A Copy Teste:

Percy C. Ashcraft
County Administrator



COUNTY OF PRINCE GEORGE

Finance Department

P.O. Box 68

Prince George, VA 23875

Phone (804) 722-8710 Fax (804) 732-1966

*Betsy Drewry
Director of Finance*

October 6, 2017

To: Mr. Percy Ashcraft
County Administrator

From: Betsy Drewry, Director of Finance

Re: Re-appropriation of Unexpended FY 2016-17 Fire Program Funds to FY 2017-18

We neglected to include in the FY2017 / FY2018 re-appropriation approved on September 26, 2017, **\$11,593 in Fire Program Funds received in June 2017.**

Please place on the October 24, 2017 agenda the re-appropriation of funds shown below.

- Fire Programs Funds** – The Fire Programs Funds are provided by the state of Virginia and are designated to be spent specifically on training, fire education programs, local fire service training facilities, personal fire protective equipment, fire vehicles including apparatus and firefighting equipment and supplies and other items as included per the fire programs funds requirements set by the state. Funds received on June 19, 2017 not included in original re-appropriation request total \$11,593.00

Revenues:

0100-40-900-8208-3999999	Use of Fund Balance	\$11,593.00
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Expenditures:

0100-03-200-0604-48248	Fire Program Funds Company 1 (PG)	\$ 2,318.60
0100-03-200-0605-48248	Fire Program Funds Disputanta VFD	\$ 2,318.60
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0100-03-200-0607-48248	Fire Program Funds Burrowsville VFD	\$ 2,318.60
<u>0100-03-200-0608-48248</u>	<u>Fire Program Funds Jefferson Park VFD</u>	<u>\$ 2,318.60</u>
	TOTAL	\$11,593.00

Total of currently requested carry forward is \$11,593.00

0100	General Fund	\$ 11,593.00
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I am available at your convenience should you require additional information.

c.c. Brad Owens, Director Fire/EMS