

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 12th day of September, 2017:

Present:

Vote:

William A. Robertson, Jr., Chairman
Donald R. Hunter, Vice-Chairman
Alan R. Carmichael
Hugh G. Mumford
T. J. Webb

C-4

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$26,340 DMV HIGHWAY SAFETY GRANTS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 12th day of September, 2017, does hereby authorize the following increase of funds within the 2017-2018 Budget, such line items increased as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>		<u>AMOUNT</u>
<u>Expenditure:</u>		
0100-03-100-0602-41709	Grants: Highway Grant Overtime	\$17,640
0100-03-100-0602-46014	Grants: Other Operating Supplies	\$ 7,500
0100-03-100-0602-45540	Grants: Training	\$ 1,200
	<u>TOTAL</u>	<u>\$26,340</u>

Revenue:

0100-20-601-8305-330180	DMV Grants	\$26,340
-------------------------	------------	----------

A Copy Teste:

Percy C. Ashcraft
County Administrator



COUNTY OF PRINCE GEORGE

Finance Department

P.O. Box 68


Prince George, VA 23875

Phone (804) 722-8710 Fax (804) 732-1966

Betsy Drewry
Director of Finance

August 15, 2017

To: Mr. Percy C. Ashcraft
County Administrator

From: Betsy Drewry, Director of Finance 

Re: Appropriation of Highway Safety / DMV Grants

The County recently received notice of approval for three grants from the Department of Motor Vehicles totaling \$26,340. These grants are geared toward selective enforcement in the areas of alcohol, speed and occupant protection. The funds allow patrol officers to work overtime in these enforcement areas, and allow for the purchase of equipment and training opportunities. The local match requirement of \$13,170 will be met with vehicle maintenance and vehicle fuel (*already budgeted/included in the adopted FY 2018 budget*).

The Board approved the application for these grant funds at its February 14, 2017 meeting.

Please place on the Board of Supervisors agenda the approval of the appropriation below. I am available should you require further information.

Revenue

0100-20-601-8305-330180	DMV Grants	\$26,340
-------------------------	------------	----------

Expenditure

0100-03-100-0602-41709	Grants: Highway Grant Overtime	\$17,640
0100-03-100-0602-46014	Grants: Other Operating Supplies	\$ 7,500
0100-03-100-0602-45540	Grants: Training	\$ 1,200
<u>TOTAL</u>		<u>\$26,340</u>

CC Keith Early, Chief of Police
Denise Johnson, Public Safety Information Systems Specialist
Russell Blystone, Administrative Specialist



COMMONWEALTH of VIRGINIA

Department of Motor Vehicles
2300 West Broad Street

Richard D. Holcomb
Commissioner

Post Office Box 27412
Richmond, VA 23269-0001

August 1, 2017

Ms. Denise Johnson
Public Safety Specialist
Prince George County
6600 Courthouse Rd.
Prince George, VA 23875

Dear Ms. Johnson:

Safety has been and will continue to be a high priority in Virginia's overall transportation system. The McAuliffe administration is committed to ensuring that safety is the highest priority in the development of the Commonwealth's multi-modal transportation system.

I am pleased to inform you that the highway safety project proposal(s) listed below has been approved for pass-through grant funding from the National Highway Traffic Safety Administration for Federal Fiscal Year (FFY) 2018.

<u>Program Project ID#</u>	<u>Project Title</u>	<u>Amount Approved</u>
FSC-2018-58319-8319	Selective Enforcement - Speed	\$5,040
FAL-2018-58273-8273	Selective Enforcement - Alcohol	\$16,260
FOP-2018-58317-8317	Selective Enforcement - Occupant Protection	\$5,040

The availability of funds under this grant is contingent upon two conditions: (1) the project director and the fiscal contact responsible for the financial management of your grant must attend a grantee workshop and (2) the release of federal funds to the Commonwealth. Your assigned grant monitor will be contacting you to provide the dates and locations for this mandatory training.

You will receive the project agreement(s), scope of work, special conditions, and project budget during the training session. As the recipient of a FFY 2018 grant award, it is important that you read and follow the information carefully. If you have any questions regarding the conditions, please contact the grant monitor assigned to your grant.

Thank you for your commitment and participation in improving highway safety. We look forward to the positive impact that your project will have on making our roadways safer.

Sincerely,

Richard D. Holcomb

RDH/sb

Grant Monitor Kimberly Burt



Department of Motor Vehicles
Grant Budget Lines

Date Run: 21-JUL-2017

FSC-2018 - 58319 - Prince George County

PM: Kimberly Burt

Project Director Initials

Date

Category	Line Item Desc	Qty	Individual Cost	Total Cost	Fed Fund Amount	Matching Funds
Personnel	Police Officers (hourly not salaried) working overtime rate 1.5 times their normal rate to conduct checkpoints and individual patrols	120	42.00	5,040.00	5,040.00	0.00
Matching Funds	fuel and vehicle maintenance	1	2,520.00	2,520.00	0.00	2,520.00
Total:			7,560.00	7,560.00	5,040.00	2,520.00



**Department of Motor Vehicles
Grant Budget Lines**

Date Run: 21-JUL-2017

FAL-2018 - 58273 - Prince George County

PM: Kimberly Burt

Project Director Initials _____

Date _____

Category	Line Item Desc	Qty	Individual Cost	Total Cost	Fed Fund Amount	Matching Funds
Personnel	Police Officers(hourly not salaried) working overtime rate 1.5 times their normal rate to conduct checkpoints and individual patrols	180	42.00	7,560.00	7,560.00	0.00
Training / Travel	2 Police officers to attend 2018 Mid-Atlantic DUI conference (registration, lodging and meals)	2	600.00	1,200.00	1,200.00	0.00
Equipment	NHTSA approved traffic cones	100	25.00	2,500.00	2,500.00	0.00
Equipment	Lidar	2	2,500.00	5,000.00	5,000.00	0.00
Matching Funds	matching funds	1	8,130.00	8,130.00	0.00	8,130.00
Total:				24,390.00	16,260.00	8,130.00



Department of Motor Vehicles
Grant Budget Lines

Date Run: 11-JUL-2017

FOP-2018 - 58317 - 8317 - Prince George
County

PM: Kimberly Burt

Project Director Initials _____

Date _____

Category	Line Item Desc	Qty	Individual Cost	Total Cost	Fed Fund Amount	Matching Funds
Personnel	Police Officers(hourly not salaried) working overtime rate 1.5 times their normal rate to conduct checkpoints and individual patrols	120	42.00	5,040.00	5,040.00	0.00
Matching Funds	matching funds	1	2,520.00	2,520.00	0.00	2,520.00
Total:			7,560.00	7,560.00	5,040.00	2,520.00